**Department:** Recreation and Culture

**Key Business:** Arenas, Aquatics, Senior Services, Fitness

Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Cost Recovery - The weighted co	ost recovery t	arget i	s 64%.								

## Service Area: Recreation Memberships

3 months	per person	Υ	\$87.62	\$92.00	\$94.99	\$12.35	\$107.34	Jan-25	2024	\$2.99	3.25%
3 months Senior and Youth	per person	Υ	\$70.09	\$73.60	\$75.99	\$9.88	\$85.87	Jan-25	2024	\$2.39	3.25%
3 months family	per pass	Υ	\$158.91	\$166.85	\$172.28	\$22.40	\$194.67	Jan-25	2024	\$5.42	3.25%
1 year	per person	Υ	\$262.86	\$276.00	\$284.97	\$37.05	\$322.01	Jan-25	2024	\$8.97	3.25%
1 year Senior and Youth	per person	Υ	\$210.28	\$220.80	\$227.97	\$29.64	\$257.61	Jan-25	2024	\$7.18	3.25%
1 year family	per pass	Υ	\$476.73	\$500.56	\$516.83	\$67.19	\$584.02	Jan-25	2024	\$16.27	3.25%
Summer Fun Pass	per pass	Υ	\$37.98	\$39.88	\$25.00	\$3.25	\$28.25	Jan-25	2024	-\$14.88	-37.31%

Note: For Recreation Memberships a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, to a maximum of 5 dependents. Multiple families cannot be combined on membership purchase.

Eligible Services for the Recreation Membership include; Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports( excludes Rock Climbing) and use of Walking tracks.

Summer Fun Pass- Summer Only - is a promotion for individuals 2-17 years of age. Valid from the first opening day of the outdoor pools to labour day weekend. Eligible services are Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports( excludes Rock Climbing) and use of Walking tracks.

## Service Area: Senior Memberships

Membership: Age 50 - 79: 1 year	per person	Υ	\$38.94	\$49.50	\$51.11	\$6.64	\$57.75	Apr-25	2024	\$1.61	3.25%
Membership: Age 80-89 : 1 year	per person	Y	\$19.47	\$24.75	\$25.55	\$3.32	\$28.88	Apr-25	2024	\$0.80	3.25%
Membership: Age 90+: 1 year	per person	Υ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-14	N/A	\$0.00	0.00%

\*Fee for 2024 increased in-year to provide unlimited access to programs with no additional admission fee required. Change was effective July 1, 2024.

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Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change				
Service Area: Fitness Memberships	Service Area: Fitness Memberships														
Fitness: 1 year	per person	Υ	\$478.33	\$502.25	\$518.57	\$67.41	\$585.98	Jan-25	2024	\$16.32	3.25%				
Fitness: 1 year senior	per person	Υ	\$382.66	\$401.80	\$414.86	\$53.93	\$468.79	Jan-25	2024	\$13.06	3.25%				
Fitness: 1 year student	per person	Υ	\$310.91	\$326.46	\$337.07	\$43.82	\$380.89	Jan-25	2024	\$10.61	3.25%				
Fitness: 3 months	per person	Υ	\$174.69	\$183.43	\$189.39	\$24.62	\$214.01	Jan-25	2024	\$5.96	3.25%				
Fitness: 3 months senior	per person	Υ	\$139.76	\$146.74	\$151.51	\$19.70	\$171.21	Jan-25	2024	\$4.77	3.25%				
Fitness: 3 months student	per person	Υ	\$113.55	\$119.23	\$123.10	\$16.00	\$139.11	Jan-25	2024	\$3.87	3.25%				
Premium: 1 year	per person	Υ	\$574.00	\$602.70	\$622.28	\$80.90	\$703.18	Jan-25	2024	\$19.59	3.25%				
Premium: 1 year senior	per person	Υ	\$459.20	\$482.16	\$497.83	\$64.72	\$562.54	Jan-25	2024	\$15.67	3.25%				
Premium: 1 year student	per person	Υ	\$373.10	\$391.75	\$404.48	\$52.58	\$457.07	Jan-25	2024	\$12.73	3.25%				
Premium: 3 months	per person	Υ	\$215.38	\$226.15	\$233.50	\$30.36	\$263.86	Jan-25	2024	\$7.35	3.25%				
Premium: 3 months senior	per person	Υ	\$172.31	\$180.92	\$186.80	\$24.28	\$211.09	Jan-25	2024	\$5.88	3.25%				
Premium: 3 months student	per person	Υ	\$140.00	\$147.00	\$151.78	\$19.73	\$171.51	Jan-25	2024	\$4.78	3.25%				
Youth Court membership - 1 year	per person	N	\$310.91	\$326.46	\$337.07	N/A	\$337.07	Jan-25	2024	\$10.61	3.25%				
Youth Court membership - 3 month	per person	N	\$113.55	\$119.23	\$123.10	N/A	\$123.10	Jan-25	2024	\$3.87	3.25%				
Student Fitness Summer Special	per person	Υ	\$101.36	\$106.43	\$109.88	\$14.28	\$124.17	Jan-25	2024	\$3.46	3.25%				

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Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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Eligible Services for Fitness Memberships inlude; Recreational Swimming and Skating (exludes Waterfit and Shinny Hockey), Drop-in Sports, Weight Room, Fitness Classes, Courts, Walking Track.

Eligible Services for Premimum Fitness Memerbships inlude; Recreational Swimming and Skating, including Waterfit and Shinny Hockey, Drop-in Sports including Rockey Climbing, Weight Room, Fitness Classes, Courts, Walking Track.

## Discounts:

Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.

Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior (20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for Recreation Membership (20% discount from adult pricing) defined as 17 years of age and younger

Student Fitness - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31.

Full-time, permanent employees of the Town of Oakville may receive a 50% reduction in the price of fitness memberships - Procedure HR-MNG-002

## Service Area: Queen Elizabeth Park Community and Cultural Centre

Studio: 1 month Adult	per person	Υ	\$44.76	\$47.00	\$50.00	\$6.50	\$56.50	Jan-25	2024	\$3.00	6.39%
Studio: 3 month Adult	per person	Υ	\$134.28	\$140.99	\$150.00	\$19.50	\$169.50	Jan-25	2024	\$9.01	6.39%