

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Cost Recovery - The cost recovery for each service is either at or near the 100% target.											
Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min)	per person	Y	\$48.23	\$50.64	\$52.29	\$6.80	\$59.09	Jan-25	2024	\$1.65	3.25%
Personal Training: 1 visit (60 min)	per person	Y	\$64.29	\$67.50	\$69.70	\$9.06	\$78.76	Jan-25	2024	\$2.19	3.25%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$57.89	\$60.78	\$62.76	\$8.16	\$70.92	Jan-25	2024	\$1.98	3.25%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	\$48.83	\$51.27	\$52.94	\$6.88	\$59.82	Jan-25	2024	\$1.67	3.25%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$54.63	\$57.36	\$59.23	\$7.70	\$66.93	Jan-25	2024	\$1.86	3.25%
Personal Training: 1 visit (30 min)	per person	Y	\$45.03	\$47.28	\$48.82	\$6.35	\$55.16	Jan-25	2024	\$1.54	3.25%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	\$40.53	\$42.55	\$43.94	\$5.71	\$49.65	Jan-25	2024	\$1.38	3.25%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	\$38.30	\$40.22	\$41.52	\$5.40	\$46.92	Jan-25	2024	\$1.31	3.25%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	\$42.86	\$45.00	\$46.47	\$6.04	\$52.51	Jan-25	2024	\$1.46	3.25%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$38.57	\$40.50	\$41.82	\$5.44	\$47.26	Jan-25	2024	\$1.32	3.25%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$36.46	\$38.28	\$39.52	\$5.14	\$44.66	Jan-25	2024	\$1.24	3.25%
Private Racquet Lesson: 1 visit (45 minutes)	per person	Y	\$48.07	\$50.47	\$52.11	\$6.77	\$58.89	Jan-25	2024	\$1.64	3.25%
Private Racquet Lessons: 1 visit (sold as 5 visits) (45 minutes)	per person	Y	\$43.29	\$45.46	\$46.94	\$6.10	\$53.04	Jan-25	2024	\$1.48	3.25%
Semi-Private Racquet Lesson: 1 visit (45 minutes)	per person	Y	\$34.45	\$36.17	\$37.35	\$4.86	\$42.20	Jan-25	2024	\$1.18	3.25%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visit) (45 minutes)	per person	Y	\$31.03	\$32.58	\$33.64	\$4.37	\$38.02	Jan-25	2024	\$1.06	3.25%
Private Racquet Lesson: 1 visit (60 minutes)	per person	Y	\$64.29	\$67.50	\$69.70	\$9.06	\$78.76	Jan-25	2024	\$2.19	3.25%
Private Racquet Lessons: 1 visit (sold as 5 visits) (60 minutes)	per person	Y	\$57.83	\$60.73	\$62.70	\$8.15	\$70.85	Jan-25	2024	\$1.97	3.25%

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Semi-Private Racquet Lesson: 1 visit (60 minutes)	per person	Y	\$45.84	\$48.14	\$49.70	\$6.46	\$56.16	Jan-25	2024	\$1.56	3.25%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) (60 minutes)	per person	Y	\$41.23	\$43.29	\$44.70	\$5.81	\$50.51	Jan-25	2024	\$1.41	3.25%
Semi-Private Personal Training and Racquet lessons consist of 2 or 3 people. Each person is required to purchase admission to semi-private lessons											
Racquet lessons include squash, racquetball, tennis, pickleball and badminton											
10% discount on 5 visit items, 15% discount on 10 visit items											