

At A Glance –

Draft 2025 Budget prepared by staff



Draft property tax increase proposed by staff of 3.92% including town, regional and educational services levies.

For 2025, the draft budget includes a 5.95% increase to the Town of Oakville's portion of the tax levy for an overall property tax increase of 3.92% when combined with the projected regional and educational tax levies.

This reflects an increase of \$31.19 per \$100,000 of assessed property value.

The 2025 gross investment in services of \$639.1 million is made up of:



\$437 million

Operating Budget to run programs and services such as recreation and culture, seniors services, libraries, fire services, transit, parks, trails and more.

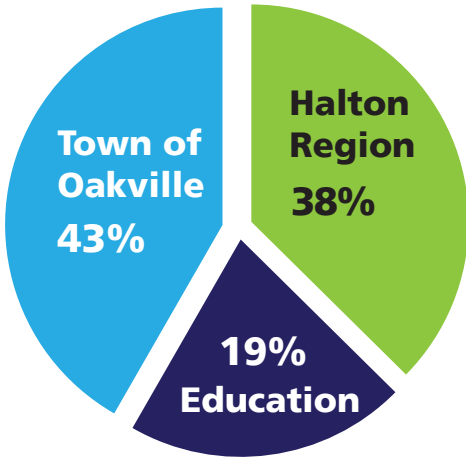


\$202.1 million

Capital Budget to maintain and grow infrastructure such as bridges and roads, stormwater systems, greenspaces, buses, recreation centres and more.

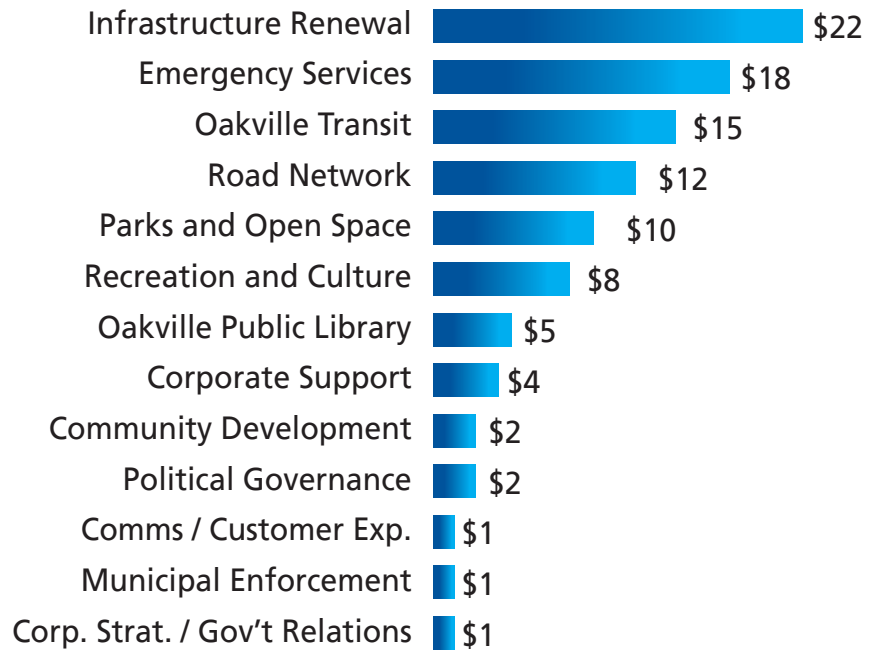
What do we collect?

For every dollar collected on property taxes, the town receives 43 cents to spend on programs and services.



How is budget used?

The draft budget prepared by staff, per \$100 of taxes collected, will be used for these programs and services:



Highlights of Key Investments in Draft 2025 Budget

- \$14.9 million for new parks, parkettes and trails, and to rehabilitate and renew existing parks
- \$27.5 million for bus replacement and expansion, and refurbishment to existing buses
- \$4.4 million for the electric bus charging infrastructure
- \$12.5 million for Fire Station 4 renovation and expansion
- \$7.2 million for various parking lot, driveway, and facility-related maintenance and improvements
- \$7.1 million for replacement of ice rink "A" at River Oaks Community Centre, and rehabilitation of Falgarwood outdoor pool
- \$6.2 million for the road resurfacing and preservation program
- \$6.3 million for traffic management, traffic signal program, traffic calming and road safety program for safer travel
- \$4.3 million to protect and grow the tree canopy and natural environment
- \$4.3 million for Towne Square rehabilitation