

**Department:** Recreation and Culture  
**Key Business:** Registration and Booking  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Administrative Fees**

Program Registration, Membership and Facility Rental Non-Resident Fee	each	Y	\$10.00	\$10.00	<b>\$10.00</b>	<b>\$1.30</b>	<b>\$11.30</b>	Jan-25	2019	\$0.00	0.00%
Refund Request and duplicate receipt printing	each	Y	\$10.00	\$10.00	<b>\$15.00</b>	<b>\$1.95</b>	<b>\$16.95</b>	Jan-25	2019	\$5.00	50.00%
Camp late fee	per hour	Y	N/A	N/A	<b>\$20.00</b>	<b>\$2.60</b>	<b>\$22.60</b>	Jan-25	N/A	NEW	NEW

Extra fees added to facility rental contracts, as prescribed by applicable tariffs or as requested by the customer. Rentals are subject to proof of user insurance. Fees may be applied to the facility rental contract, with amounts set by the user insurance provider.

Camp late fee is charged in 15 minute increments, with initial charge applied directly following the end time of camp pick-up

From time to time, the Director of Recreation and Culture or designate may introduce new fees related to facility rentals, programs or services, in addition to promotional offers. These new fees would be included in the next budget development cycle and included in the rates and fees document.

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Museum and Fitness  
**Service Area:** Admissions

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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*Cost Recovery - Approved cost recovery ratios are low or no cost recovery for services in this area.*

**Service Area: Admissions - Aquatics, Skating, Sport and Walking Tracks**

Single Visit	per visit	Y	\$4.80	\$5.04	<b>\$5.20</b>	<b>\$0.68</b>	<b>\$5.88</b>	Jan-25	2024	\$0.16	3.25%
Single Visit - Senior and Youth	per visit	Y	\$3.84	\$4.03	<b>\$4.16</b>	<b>\$0.54</b>	<b>\$4.70</b>	Jan-25	2024	\$0.13	3.25%
Single Visit - 5 or more persons (per person)	per visit	Y	N/A	N/A	<b>\$3.74</b>	<b>\$0.49</b>	<b>\$4.23</b>	Jan-25	N/A	NEW	NEW
*Helmet Rental	each	Y	\$3.09	\$3.25	<b>\$3.36</b>	<b>\$0.44</b>	<b>\$3.79</b>	Jan-25	2024	\$0.11	3.25%
*Skates Rental	each pair	Y	\$6.13	\$6.44	<b>\$6.65</b>	<b>\$0.86</b>	<b>\$7.51</b>	Jan-25	2024	\$0.21	3.25%
*Combo (Helmet & Skates)	each	Y	\$7.32	\$7.69	<b>\$7.94</b>	<b>\$1.03</b>	<b>\$8.97</b>	Jan-25	2024	\$0.25	3.25%

Note: The fee listed above is a per person fee. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing discounted 20% from the Adult price for admissions and memberships. The single visit admission for 5 for more individual replaces the former group rate. This product must be purchased in person.

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

\*Rentals available at the following locations: River Oaks Community Centre, Maple Grove Arena, Sixteen Mile Sports Complex, Joshua's Creek Arenas, Trafalgar Park

**Service Area: Admissions - Shiny Hockey**

Shiny Hockey/Skating	per visit	Y	\$7.81	\$8.20	<b>\$8.47</b>	<b>\$1.10</b>	<b>\$9.57</b>	Jan-25	2024	\$0.27	3.25%
Shiny Hockey/Skating -Senior and Youth	per visit	Y	\$6.25	\$6.56	<b>\$6.78</b>	<b>\$0.88</b>	<b>\$7.66</b>	Jan-25	2024	\$0.21	3.25%
Shiny Hockey - Goalie	per visit	N	\$0.00	\$0.00	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	Jan-22	N/A	\$0.00	0.00%

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**Service Area: Admissions - Aquatics**

Waterfit -Single Visit	per visit	Y	\$11.94	\$12.53	<b>\$12.94</b>	<b>\$1.68</b>	<b>\$14.62</b>	Jan-25	2024	\$0.41	3.25%
Waterfit - Single visit - Senior/Youth	per visit	Y	\$9.55	\$10.03	<b>\$10.35</b>	<b>\$1.35</b>	<b>\$11.70</b>	Jan-25	2024	\$0.33	3.25%
Waterfit - Aquacycle - Single visit	per visit	Y	\$14.32	\$15.04	<b>\$15.53</b>	<b>\$2.02</b>	<b>\$17.55</b>	Jan-25	2024	\$0.49	3.25%
Waterfit - Aquacycle - Single visit - Senior	per visit	Y	\$11.46	\$12.03	<b>\$12.42</b>	<b>\$1.61</b>	<b>\$14.04</b>	Jan-25	2024	\$0.39	3.25%

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

**Service Area: Admissions - Museum**

Adult	per visit	Y	Free	Free	<b>Free</b>	<b>N/A</b>	<b>Free</b>	Jul-10	N/A	N/A	N/A
Child	per visit	Y	Free	Free	<b>Free</b>	<b>N/A</b>	<b>Free</b>	Jul-10	N/A	N/A	N/A
Senior	per visit	Y	Free	Free	<b>Free</b>	<b>N/A</b>	<b>Free</b>	Jul-10	N/A	N/A	N/A
Student	per visit	Y	Free	Free	<b>Free</b>	<b>N/A</b>	<b>Free</b>	Jul-10	N/A	N/A	N/A
Drop-in Activity	per visit	Y	\$6.51	\$6.84	<b>\$7.06</b>	<b>\$0.92</b>	<b>\$7.98</b>	Jan-25	2024	\$0.22	3.25%
Group visit (max of 5 people)	per visit	Y	\$14.40	\$15.12	<b>\$15.61</b>	<b>\$2.03</b>	<b>\$17.64</b>	Jan-25	2024	\$0.49	3.25%

A group is defined as up to 5 people with at least one person over the age of 18 years.

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**Service Area:** Admissions

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**Service Area: Admissions - School Programs**

School Program C	per visit	N	\$7.27	\$7.63	<b>\$7.88</b>	N/A	<b>\$7.88</b>	Sep-25	2024	\$0.25	3.25%
School Program E	per hour	N	\$3.36	\$3.53	<b>\$3.65</b>	N/A	<b>\$3.65</b>	Sep-25	2024	\$0.11	3.25%
School Program F	per hour	N	\$3.80	\$3.99	<b>\$4.12</b>	N/A	<b>\$4.12</b>	Sep-25	2024	\$0.13	3.25%
School Program G	per hour	N	\$4.18	\$4.39	<b>\$4.53</b>	N/A	<b>\$4.53</b>	Sep-25	2024	\$0.14	3.25%
School Program H	per hour	N	\$4.99	\$5.24	<b>\$5.41</b>	N/A	<b>\$5.41</b>	Sep-25	2024	\$0.17	3.25%
School Program I	per hour	N	\$8.14	\$8.54	<b>\$8.82</b>	N/A	<b>\$8.82</b>	Sep-25	2024	\$0.28	3.25%
In-School Program A	per visit	N	\$8.73	\$9.17	<b>\$9.47</b>	N/A	<b>\$9.47</b>	Sep-25	2024	\$0.30	3.25%

Note: For Youth ages 15+; HST is applied. Material fees are additional.

**Service Area: Fitness and Courts**

Fitness - single visit	per visit	Y	\$11.94	\$12.53	<b>\$12.94</b>	<b>\$1.68</b>	<b>\$14.62</b>	Jan-25	2024	\$0.41	3.25%
Fitness - Senior/Youth Single Visit	per visit	Y	\$9.55	\$10.03	<b>\$10.35</b>	<b>\$1.35</b>	<b>\$11.70</b>	Jan-25	2024	\$0.33	3.25%

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Museum and Fitness  
**Service Area:** Admissions

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**Service Area: Various Locations**

Rock Climbing - single visit	Per visit	Y	\$8.95	\$9.40	<b>\$9.70</b>	<b>\$1.26</b>	<b>\$10.97</b>	Jan-25	2024	\$0.31	3.25%
Rock Climbing - Belay Certification	Per visit	Y	\$23.76	\$24.95	<b>\$25.76</b>	<b>\$3.35</b>	<b>\$29.11</b>	Jan-25	2024	\$0.81	3.25%
Studio -Single visit -Adult	Per visit	Y	\$12.86	\$13.50	<b>\$13.94</b>	<b>\$1.81</b>	<b>\$15.75</b>	Jan-25	2024	\$0.44	3.25%
Studio -Single visit -all ages program	Per visit	Y	\$10.15	\$10.65	<b>\$11.00</b>	<b>\$1.43</b>	<b>\$12.43</b>	Jan-25	2024	\$0.35	3.25%
Studio Safety Training	Per visit	Y	\$24.31	\$25.52	<b>\$26.35</b>	<b>\$3.43</b>	<b>\$29.78</b>	Jan-25	2024	\$0.83	3.25%
Private Studio Instruction	Per visit	Y	\$40.80	\$42.84	<b>\$44.23</b>	<b>\$5.75</b>	<b>\$49.98</b>	Jan-25	2024	\$1.39	3.25%

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

**Service Area: Senior Services**

Drop-in Activity - Non Member	Per visit	Y	N/A	\$4.03	<b>\$4.16</b>	<b>\$0.54</b>	<b>\$4.70</b>	Jan-25	2024	\$0.13	3.23%
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Senior Services admission pricing is for individuals 50 years of age and older attending drop-in activities offered by Senior Services. Membership is available which provides unlimited access to drop-in programs.

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

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Service Area: Ice Rentals

<i>Cost Recovery - Depending on the group, target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.</i>											
Prime Time - CORE Youth	per hour	Y	\$226.78	\$238.12	<b>\$245.85</b>	<b>\$31.96</b>	<b>\$277.82</b>	Sep-25	2024	\$7.74	3.25%
Prime Time - Youth	per hour	Y	\$286.46	\$300.78	<b>\$310.55</b>	<b>\$40.37</b>	<b>\$350.93</b>	Sep-25	2024	\$9.78	3.25%
Prime Time - Resident	per hour	Y	\$343.96	\$361.16	<b>\$372.90</b>	<b>\$48.48</b>	<b>\$421.38</b>	Sep-25	2024	\$11.74	3.25%
Prime Time - Commercial	per hour	Y	\$412.76	\$433.39	<b>\$447.48</b>	<b>\$58.17</b>	<b>\$505.65</b>	Sep-25	2024	\$14.09	3.25%
Non Prime Time - CORE Youth	per hour	Y	\$174.97	\$183.72	<b>\$189.69</b>	<b>\$24.66</b>	<b>\$214.35</b>	Sep-25	2024	\$5.97	3.25%
Non Prime Time - Resident	per hour	Y	\$249.66	\$262.14	<b>\$270.66</b>	<b>\$35.19</b>	<b>\$305.85</b>	Sep-25	2024	\$8.52	3.25%
Non Prime Time - Commercial	per hour	Y	\$299.59	\$314.57	<b>\$324.79</b>	<b>\$42.22</b>	<b>\$367.02</b>	Sep-25	2024	\$10.22	3.25%
Last minute ice rental (25% discount from Non-prime resident rate)	per hour	Y	\$187.24	\$196.61	<b>\$203.00</b>	<b>\$26.39</b>	<b>\$229.39</b>	Sep-25	2024	\$6.39	3.25%
Non Prime Time: Up to 6 people	per hour	Y	\$131.29	\$137.86	<b>\$142.34</b>	<b>\$18.50</b>	<b>\$160.84</b>	Sep-25	2024	\$4.48	3.25%
Non Prime Time Commercial: Up to 6 people	per hour	Y	\$157.55	\$165.43	<b>\$170.80</b>	<b>\$22.20</b>	<b>\$193.01</b>	Sep-25	2024	\$5.38	3.25%
CORE Prime Time Shooter Pad	per hour	Y	\$39.60	\$41.58	<b>\$42.94</b>	<b>\$5.58</b>	<b>\$48.52</b>	Sep-25	2024	\$1.35	3.25%
Prime Time Shooter Pad	per hour	Y	\$52.63	\$55.26	<b>\$57.05</b>	<b>\$7.42</b>	<b>\$64.47</b>	Sep-25	2024	\$1.80	3.25%
CORE Non Prime Time Shooter Pad	per hour	Y	\$27.94	\$29.34	<b>\$30.29</b>	<b>\$3.94</b>	<b>\$34.23</b>	Sep-25	2024	\$0.95	3.25%
Non Prime Time Shooter Pad	per hour	Y	\$37.16	\$39.02	<b>\$40.29</b>	<b>\$5.24</b>	<b>\$45.53</b>	Sep-25	2024	\$1.27	3.25%

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**Service Area:** Various

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Prime time: Monday - Friday 5 p.m. - 11p.m.& Saturday - Sunday 6 am - 11 pm											
Non Prime Time: all other times											
Last-minute rental -Up to 5 days/120 hours prior to booking start time (25% discount )											

**Service Area: Floor Rentals**

Commercial Group	per day	Y	\$2,007.79	\$2,108.18	<b>\$2,176.70</b>	<b>\$282.97</b>	<b>\$2,459.67</b>	Mar-25	2024	\$68.52	3.25%
Community	per day	Y	\$1,673.16	\$1,756.82	<b>\$1,813.91</b>	<b>\$235.81</b>	<b>\$2,049.72</b>	Mar-25	2024	\$57.10	3.25%
Sports Activity - CORE Youth	per hour	Y	\$87.89	\$92.28	<b>\$95.28</b>	<b>\$12.39</b>	<b>\$107.67</b>	Mar-25	2024	\$3.00	3.25%
Sports Activity - Resident	per hour	Y	\$109.59	\$115.07	<b>\$118.81</b>	<b>\$15.45</b>	<b>\$134.26</b>	Mar-25	2024	\$3.74	3.25%
Sports Activity - Commercial	per hour	Y	\$131.51	\$138.08	<b>\$142.57</b>	<b>\$18.53</b>	<b>\$161.11</b>	Mar-25	2024	\$4.49	3.25%

**Service Area: Pool Rentals**

<b>Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.</b>											
Pool Rental - CORE Youth	per hour	Y	\$110.68	\$116.21	<b>\$119.99</b>	<b>\$15.60</b>	<b>\$135.58</b>	Sep-25	2024	\$3.78	3.25%
Pool Rental - Youth	per hour	Y	\$144.31	\$151.53	<b>\$156.45</b>	<b>\$20.34</b>	<b>\$176.79</b>	Sep-25	2024	\$4.92	3.25%
Pool Rental - Resident	per hour	Y	\$200.74	\$210.77	<b>\$217.62</b>	<b>\$28.29</b>	<b>\$245.91</b>	Sep-25	2024	\$6.85	3.25%
Pool Rental - Commercial	per hour	Y	\$240.88	\$252.93	<b>\$261.15</b>	<b>\$33.95</b>	<b>\$295.10</b>	Sep-25	2024	\$8.22	3.25%
Pool Rental - IR Lap CORE Youth	per hour	Y	\$148.11	\$155.52	<b>\$160.57</b>	<b>\$20.87</b>	<b>\$181.44</b>	Sep-25	2024	\$5.05	3.25%

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Pool Rental - IR Lap Youth	per hour	Y	\$185.00	\$194.25	<b>\$200.57</b>	<b>\$26.07</b>	<b>\$226.64</b>	Sep-25	2024	\$6.31	3.25%
Pool Rental - IR Lap Resident	per hour	Y	\$230.03	\$241.53	<b>\$249.38</b>	<b>\$32.42</b>	<b>\$281.80</b>	Sep-25	2024	\$7.85	3.25%
Pool Rental - IR Lap Commercial	per hour	Y	\$276.04	\$289.84	<b>\$299.26</b>	<b>\$38.90</b>	<b>\$338.16</b>	Sep-25	2024	\$9.42	3.25%
* Extra - Pool Slide	per hour	Y	\$36.35	\$38.17	<b>\$39.41</b>	<b>\$5.12</b>	<b>\$44.53</b>	Sep-25	2024	\$1.24	3.25%
<i>IRCC leisure pool and OTCC warm water tank classified as an individual pool rental.</i>											

**Service Area: Community Rooms**

<b>Cost Recovery - Target recovery ratios for Not for profit groups are either 25% or 50% recovery, commercial are 75% or 100% recovery.</b>											
Large Room - Meeting	per hour	Y	\$53.17	\$55.83	<b>\$57.64</b>	<b>\$7.49</b>	<b>\$65.13</b>	Sep-25	2024	\$1.81	3.25%
Medium Room - Meeting	per hour	Y	\$38.25	\$40.16	<b>\$41.47</b>	<b>\$5.39</b>	<b>\$46.86</b>	Sep-25	2024	\$1.31	3.25%
Small Room - Meeting	per hour	Y	\$31.47	\$33.04	<b>\$34.11</b>	<b>\$4.43</b>	<b>\$38.55</b>	Sep-25	2024	\$1.07	3.25%
Lobby	per hour	Y	\$27.13	\$28.48	<b>\$29.41</b>	<b>\$3.82</b>	<b>\$33.23</b>	Sep-25	2024	\$0.93	3.25%

**Service Area: Gymnasiums**

Double Gym	per hour	Y	\$76.50	\$80.32	<b>\$82.93</b>	<b>\$10.78</b>	<b>\$93.71</b>	Sep-25	2024	\$2.61	3.25%
Last minute rental double gym	per hour	Y	\$57.37	\$60.24	<b>\$62.20</b>	<b>\$8.09</b>	<b>\$70.28</b>	Sep-25	2024	\$1.96	3.25%
Single Gym	per hour	Y	\$62.93	\$66.08	<b>\$68.23</b>	<b>\$8.87</b>	<b>\$77.10</b>	Sep-25	2024	\$2.15	3.25%
Last minute rental single gym	per hour	Y	\$47.20	\$49.56	<b>\$51.17</b>	<b>\$6.65</b>	<b>\$57.82</b>	Sep-25	2024	\$1.61	3.25%
*Extra - Change Room	per booking	Y	\$116.10	\$121.91	<b>\$125.87</b>	<b>\$16.36</b>	<b>\$142.23</b>	Sep-25	2024	\$3.96	3.25%
Last-minute rental -Up to 5 days/120 hours prior to booking start time (25% discount )											



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**Service Area: Queen Elizabeth Community and Cultural Centre**

Music Room - Small (Individual)	per hour	Y	\$8.79	\$9.23	<b>\$9.53</b>	<b>\$1.24</b>	<b>\$10.77</b>	Sep-25	2024	\$0.30	3.25%
Music Room - Large (up to 12 people)	per hour	Y	\$17.58	\$18.46	<b>\$19.06</b>	<b>\$2.48</b>	<b>\$21.53</b>	Sep-25	2024	\$0.60	3.25%
Studio - Medium	per hour	Y	\$50.46	\$52.98	<b>\$54.70</b>	<b>\$7.11</b>	<b>\$61.81</b>	Sep-25	2024	\$1.72	3.25%
Studio - Large	per hour	Y	\$72.70	\$76.33	<b>\$78.81</b>	<b>\$10.25</b>	<b>\$89.06</b>	Sep-25	2024	\$2.48	3.25%
Gallery	per week	Y	\$298.39	\$313.31	<b>\$323.49</b>	<b>\$42.05</b>	<b>\$365.55</b>	Sep-25	2024	\$10.18	3.25%
Gallery Commercial	per week	Y	\$358.07	\$375.97	<b>\$388.19</b>	<b>\$50.46</b>	<b>\$438.66</b>	Sep-25	2024	\$12.22	3.25%
Recording Studio - Community (8 hours)	8 hours	Y	\$490.45	\$514.97	<b>\$531.70</b>	<b>\$69.12</b>	<b>\$600.83</b>	Sep-25	2024	\$16.74	3.25%
Recording Studio- Community mixed project (2 hours)	2 hours	Y	\$122.61	\$128.74	<b>\$132.93</b>	<b>\$17.28</b>	<b>\$150.21</b>	Sep-25	2024	\$4.18	3.25%
Recording Studio - Commercial (8 hours)	8 hours	Y	\$588.54	\$617.96	<b>\$638.05</b>	<b>\$82.95</b>	<b>\$720.99</b>	Sep-25	2024	\$20.08	3.25%
Recording Studio- Commercial mixed project (2 hours)	2 hours	Y	\$147.13	\$154.49	<b>\$159.51</b>	<b>\$20.74</b>	<b>\$180.25</b>	Sep-25	2024	\$5.02	3.25%
Black Box/Rehearsal Hall-Community day rate	per day	Y	\$429.14	\$450.60	<b>\$465.24</b>	<b>\$60.48</b>	<b>\$525.72</b>	Sep-25	2024	\$14.64	3.25%
Black Box/Rehearsal Hall-Commercial day rate	per day	Y	\$514.97	\$540.72	<b>\$558.29</b>	<b>\$72.58</b>	<b>\$630.87</b>	Sep-25	2024	\$17.57	3.25%
Storage - annual	Sq. foot	Y	\$1.25	\$1.31	<b>\$1.35</b>	<b>\$0.18</b>	<b>\$1.53</b>	Mar-25	2024	\$0.04	3.25%
Storage - 1/2 locker	per month	Y	\$11.66	\$12.25	<b>\$12.65</b>	<b>\$1.64</b>	<b>\$14.29</b>	Mar-25	2024	\$0.40	3.25%
Storage - full locker	per month	Y	\$17.47	\$18.34	<b>\$18.94</b>	<b>\$2.46</b>	<b>\$21.40</b>	Mar-25	2024	\$0.60	3.25%
Storage - shelf space	per month	Y	\$11.66	\$12.25	<b>\$12.65</b>	<b>\$0.00</b>	<b>\$12.65</b>	Mar-25	2024	\$0.40	3.25%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members**

Music Room - Small (Individual)	per hour	Y	\$6.51	\$6.84	<b>\$7.06</b>	<b>\$0.92</b>	<b>\$7.98</b>	Sep-25	2024	\$0.22	3.25%
Music Room - Large (up to 12 people)	per hour	Y	\$13.02	\$13.67	<b>\$14.12</b>	<b>\$1.84</b>	<b>\$15.95</b>	Sep-25	2024	\$0.44	3.25%
Large Room -Meeting	per hour	Y	\$26.04	\$27.34	<b>\$28.23</b>	<b>\$3.67</b>	<b>\$31.90</b>	Sep-25	2024	\$0.89	3.25%
Medium room - Meeting	per hour	Y	\$19.80	\$20.79	<b>\$21.47</b>	<b>\$2.79</b>	<b>\$24.26</b>	Sep-25	2024	\$0.68	3.25%
Studio - Medium	per hour	Y	\$26.04	\$27.34	<b>\$28.23</b>	<b>\$3.67</b>	<b>\$31.90</b>	Sep-25	2024	\$0.89	3.25%
Studio - Large Social	per hour	Y	\$59.14	\$62.09	<b>\$64.11</b>	<b>\$8.33</b>	<b>\$72.44</b>	Sep-25	2024	\$2.02	3.25%
Studio - Large	per hour	Y	\$44.49	\$46.71	<b>\$48.23</b>	<b>\$6.27</b>	<b>\$54.50</b>	Sep-25	2024	\$1.52	3.25%
Gallery	per week	Y	\$244.14	\$256.34	<b>\$264.68</b>	<b>\$29.25</b>	<b>\$293.93</b>	Sep-25	2024	\$8.33	3.25%
Recording Studio (8 hours)	8 hours	Y	\$403.64	\$423.82	<b>\$437.60</b>	<b>\$56.89</b>	<b>\$494.49</b>	Sep-25	2024	\$13.77	3.25%
Recording Studio - mixed project (2 hours)	2 hours	Y	\$100.91	\$105.96	<b>\$109.40</b>	<b>\$14.22</b>	<b>\$123.62</b>	Sep-25	2024	\$3.44	3.25%
Black Box/ Rehearsal Hall per day	per day	Y	\$281.03	\$295.08	<b>\$304.67</b>	<b>\$39.61</b>	<b>\$344.28</b>	Sep-25	2024	\$9.59	3.25%
* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Y	\$27.13	\$28.48	<b>\$29.41</b>	<b>\$3.82</b>	<b>\$33.23</b>	Sep-25	2024	\$0.93	3.25%
* Technical Support where required	per hour	Y	\$42.05	\$44.15	<b>\$45.58</b>	<b>\$5.93</b>	<b>\$51.51</b>	Sep-25	2024	\$1.43	3.25%

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Oakville Museum Coach House**

Multi-Purpose Room	per hour	Y	\$115.06	\$120.81	<b>\$124.74</b>	<b>\$16.22</b>	<b>\$140.96</b>	Sep-25	2024	\$3.93	3.25%
Cottage Room	per hour	Y	\$26.15	\$27.46	<b>\$28.35</b>	<b>\$3.69</b>	<b>\$32.04</b>	Sep-25	2024	\$0.89	3.25%

**Service Area: Additional Fees**

AV Equipment set-up	per event	Y	\$26.15	\$27.46	<b>\$28.35</b>	<b>\$3.69</b>	<b>\$32.04</b>	Sep-25	2024	\$0.89	3.25%
Wireless Mic Rental	per mic	Y	\$5.86	\$6.15	<b>\$6.35</b>	<b>\$0.83</b>	<b>\$7.18</b>	Sep-25	2024	\$0.20	3.25%
Museum Support - required for social events ,evening/weekend bookings	per hour	Y	\$48.12	\$50.52	<b>\$52.16</b>	<b>\$6.78</b>	<b>\$58.95</b>	Sep-25	2024	\$1.64	3.25%
Staff - General Instructor	per hour	Y	\$21.97	\$23.07	<b>\$26.79</b>	<b>\$3.48</b>	<b>\$30.27</b>	Sep-25	2024	\$3.71	16.10%
Staff - Master Instructor	per hour	Y	\$39.06	\$41.02	<b>\$54.68</b>	<b>\$7.11</b>	<b>\$61.79</b>	Sep-25	2024	\$13.67	33.32%
Lifeguard	per hour	Y	\$22.79	\$23.93	<b>\$29.32</b>	<b>\$3.81</b>	<b>\$33.13</b>	Sep-25	2024	\$5.40	22.56%
Video Scoreboard Staff	per hour	Y	\$27.94	\$29.34	<b>\$36.43</b>	<b>\$4.74</b>	<b>\$41.16</b>	Sep-25	2024	\$7.09	24.17%
Staff - Facility Operations	per hour	Y	N/A	N/A	<b>\$49.83</b>	<b>\$6.48</b>	<b>\$56.31</b>	Jan-25	N/A	NEW	NEW

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Administrative notes**

Social activities are charged a 25% hourly premium on rate listed
Commercial activities are charged a 20% hourly premium on rate listed. Commercial Social activities would be charged an additional 25%.
Commercial rentals are considered to be individuals or organizations charging fees for providing professional services who are not incorporated as a Non-profit organization.
For tournament and special event ice bookings, one ancillary space (community room, lobby, etc.) within the facility may be provided at no-charge at the discretion of the Recreation Manager or Manager of Support Services. Additional ancillary spaces required may be booked at a discount of 50% off the applicable fee category.
Large Room – GACC Room A, IRCC Southridge Room, TPCC Pine Room 1 and Pine Room 2 adjoined, ROCC Room A, ROCC Room B, SMSC Community Room 1, QEPCCC Multipurpose 1 and 2 adjoined, QEPCCC Multi-Purpose 1, QEPCCC Multi-Purpose 2, OTCC Multi-Purpose 1 and 2 adjoined, JCA Messanine, OTCC Multi-Purpose 1, OTCC Multi-Purpose 2TH South Atrium, Sir John Colborne Auditorium, TH Acorn Grill Cafeteria, TH Oakville Room and Trafalgar Room adjoined, TH Bronte Room and Palermo Room adjoined.
Medium Room – CP Meeting Room, GACC Room B, GACC Room C, IRCC Northridge Room, ROCC Room C, SMSC Community Room 2A and 2B adjoined, TPCC Multi-Purpose 1, TPCC Multi-Purpose 2, TPCC Multi-Purpose 3, TH Trafalgar Room, TH Oakville Room, TH Bronte Room, TH Palermo Room, TH North Atrium, QEPCCC Boardroom, QEPCCC Meeting Room 1, QEPCCC Multi-Purpose 3, QEPCCC Multi-Purpose 4, QEPCCC Program Room 1, QEPCCC Program Room 2, QEPCCC Program Room 3, QEPCCC Fibre Arts, QEPCCC Studio 1,2,3,4, QEPCCC Music Room 1, QEPCCC Breakout Room 1,2,3 TPCC Pine Room 1, TPCC Pine Room 2, Oakville Museum Classroom
Small Room – GACC Mezzanine, IRCC Westridge Room, IRCC Eastridge Room, JCA South Creek Room, JCA West Creek Room, JCA Media Room, ROCC Training Room, ROCC Mezzanine, ROCC Boardroom, SMSC Community Room 2A, SMSC Community Room 2B, OTCC meeting room, Sir John Colborne; Room A, Room B, Civitan Room.
Use of Town Hall meeting rooms for all charities and not-for-profit groups in Oakville will be provided at no charge. A free meeting may be rescheduled if the space is required for official business of the Town of Oakville. (Administrative Services Committee - June 14,2011, item 8)
Large Studio - Rehearsal Hall, Black Box
Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance, Community Kitchen
Small Music Room - Music Rooms 11,12,13,14,15,16,17 (Rooms 11 and 14 were previously classified as Medium)
Large Music Room - Music Rooms 6,7,8,9,10

**Department:** Recreation and Culture  
**Key Business:** Facility Rentals  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Misc. Rentals**

Museum: School Resource Kits - Rental	per kit	Y	\$40.69	\$42.72	<b>\$44.11</b>	<b>\$5.73</b>	<b>\$49.85</b>	Mar-25	2024	\$1.39	3.25%
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**Service Area: Lease/License Agreements**

Commercial	per sq. ft.	Y	\$21.70	\$22.79	<b>\$23.53</b>	<b>\$3.06</b>	<b>\$26.59</b>	Mar-25	2024	\$0.74	3.25%
Premium	per sq. ft.	Y	\$20.34	\$21.36	<b>\$22.06</b>	<b>\$2.87</b>	<b>\$24.92</b>	Mar-25	2024	\$0.69	3.25%
Standard	per sq. ft.	Y	\$13.02	\$13.67	<b>\$14.12</b>	<b>\$1.84</b>	<b>\$15.95</b>	Mar-25	2024	\$0.44	3.25%
Basic	per sq. ft.	Y	\$7.60	\$7.98	<b>\$8.23</b>	<b>\$1.07</b>	<b>\$9.30</b>	Mar-25	2024	\$0.26	3.25%
Storage	per sq. ft.	Y	\$3.69	\$3.87	<b>\$4.00</b>	<b>\$0.52</b>	<b>\$4.52</b>	Mar-25	2024	\$0.13	3.25%

Rate changes for lease/license agreements are applied upon lease renewal date. Rates are annual rate per sq. ft.

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Senior Services, Fitness  
**Service Area:** Memberships

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
<b>Cost Recovery - The weighted cost recovery target is 64%.</b>											

**Service Area: Recreation Memberships**

3 months	per person	Y	\$87.62	\$92.00	<b>\$94.99</b>	<b>\$12.35</b>	<b>\$107.34</b>	Jan-25	2024	\$2.99	3.25%
3 months Senior and Youth	per person	Y	\$70.09	\$73.60	<b>\$75.99</b>	<b>\$9.88</b>	<b>\$85.87</b>	Jan-25	2024	\$2.39	3.25%
3 months family	per pass	Y	\$158.91	\$166.85	<b>\$172.28</b>	<b>\$22.40</b>	<b>\$194.67</b>	Jan-25	2024	\$5.42	3.25%
1 year	per person	Y	\$262.86	\$276.00	<b>\$284.97</b>	<b>\$37.05</b>	<b>\$322.01</b>	Jan-25	2024	\$8.97	3.25%
1 year Senior and Youth	per person	Y	\$210.28	\$220.80	<b>\$227.97</b>	<b>\$29.64</b>	<b>\$257.61</b>	Jan-25	2024	\$7.18	3.25%
1 year family	per pass	Y	\$476.73	\$500.56	<b>\$516.83</b>	<b>\$67.19</b>	<b>\$584.02</b>	Jan-25	2024	\$16.27	3.25%
Summer Fun Pass	per pass	Y	\$37.98	\$39.88	<b>\$25.00</b>	<b>\$3.25</b>	<b>\$28.25</b>	Jan-25	2024	-\$14.88	-37.31%

Note: For Recreation Memberships a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, to a maximum of 5 dependents. Multiple families cannot be combined on membership purchase.

Eligible Services for the Recreation Membership include; Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports( excludes Rock Climbing) and use of Walking tracks.

Summer Fun Pass- Summer Only - is a promotion for individuals 2-17 years of age. Valid from the first opening day of the outdoor pools to labour day weekend. Eligible services are Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports( excludes Rock Climbing) and use of Walking tracks.

**Service Area: Senior Memberships**

Membership: Age 50 - 79: 1 year	per person	Y	\$38.94	\$49.50	<b>\$51.11</b>	<b>\$6.64</b>	<b>\$57.75</b>	Apr-25	2024	\$1.61	3.25%
Membership: Age 80-89 : 1 year	per person	Y	\$19.47	\$24.75	<b>\$25.55</b>	<b>\$3.32</b>	<b>\$28.88</b>	Apr-25	2024	\$0.80	3.25%
Membership: Age 90+: 1 year	per person	Y	\$0.00	\$0.00	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	Jan-14	N/A	\$0.00	0.00%

\*Fee for 2024 increased in-year to provide unlimited access to programs with no additional admission fee required. Change was effective July 1, 2024.

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Senior Services, Fitness  
**Service Area:** Memberships

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Fitness Memberships**

Fitness: 1 year	per person	Y	\$478.33	\$502.25	<b>\$518.57</b>	<b>\$67.41</b>	<b>\$585.98</b>	Jan-25	2024	\$16.32	3.25%
Fitness: 1 year senior	per person	Y	\$382.66	\$401.80	<b>\$414.86</b>	<b>\$53.93</b>	<b>\$468.79</b>	Jan-25	2024	\$13.06	3.25%
Fitness: 1 year student	per person	Y	\$310.91	\$326.46	<b>\$337.07</b>	<b>\$43.82</b>	<b>\$380.89</b>	Jan-25	2024	\$10.61	3.25%
Fitness: 3 months	per person	Y	\$174.69	\$183.43	<b>\$189.39</b>	<b>\$24.62</b>	<b>\$214.01</b>	Jan-25	2024	\$5.96	3.25%
Fitness: 3 months senior	per person	Y	\$139.76	\$146.74	<b>\$151.51</b>	<b>\$19.70</b>	<b>\$171.21</b>	Jan-25	2024	\$4.77	3.25%
Fitness: 3 months student	per person	Y	\$113.55	\$119.23	<b>\$123.10</b>	<b>\$16.00</b>	<b>\$139.11</b>	Jan-25	2024	\$3.87	3.25%
Premium: 1 year	per person	Y	\$574.00	\$602.70	<b>\$622.28</b>	<b>\$80.90</b>	<b>\$703.18</b>	Jan-25	2024	\$19.59	3.25%
Premium: 1 year senior	per person	Y	\$459.20	\$482.16	<b>\$497.83</b>	<b>\$64.72</b>	<b>\$562.54</b>	Jan-25	2024	\$15.67	3.25%
Premium: 1 year student	per person	Y	\$373.10	\$391.75	<b>\$404.48</b>	<b>\$52.58</b>	<b>\$457.07</b>	Jan-25	2024	\$12.73	3.25%
Premium: 3 months	per person	Y	\$215.38	\$226.15	<b>\$233.50</b>	<b>\$30.36</b>	<b>\$263.86</b>	Jan-25	2024	\$7.35	3.25%
Premium: 3 months senior	per person	Y	\$172.31	\$180.92	<b>\$186.80</b>	<b>\$24.28</b>	<b>\$211.09</b>	Jan-25	2024	\$5.88	3.25%
Premium: 3 months student	per person	Y	\$140.00	\$147.00	<b>\$151.78</b>	<b>\$19.73</b>	<b>\$171.51</b>	Jan-25	2024	\$4.78	3.25%
Youth Court membership - 1 year	per person	N	\$310.91	\$326.46	<b>\$337.07</b>	<b>N/A</b>	<b>\$337.07</b>	Jan-25	2024	\$10.61	3.25%
Youth Court membership - 3 month	per person	N	\$113.55	\$119.23	<b>\$123.10</b>	<b>N/A</b>	<b>\$123.10</b>	Jan-25	2024	\$3.87	3.25%
Student Fitness Summer Special	per person	Y	\$101.36	\$106.43	<b>\$109.88</b>	<b>\$14.28</b>	<b>\$124.17</b>	Jan-25	2024	\$3.46	3.25%

**Department:** Recreation and Culture  
**Key Business:** Arenas, Aquatics, Senior Services, Fitness  
**Service Area:** Memberships

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Eligible Services for Fitness Memberships include; Recreational Swimming and Skating (excludes Waterfit and Shinny Hockey), Drop-in Sports, Weight Room, Fitness Classes, Courts, Walking Track.											
Eligible Services for Premium Fitness Memberships include; Recreational Swimming and Skating, including Waterfit and Shinny Hockey, Drop-in Sports including Rockey Climbing, Weight Room, Fitness Classes, Courts, Walking Track.											
<b>Discounts:</b>											
Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.											
Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior (20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for Recreation Membership (20% discount from adult pricing) defined as 17 years of age and younger											
Student Fitness - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31.											
Full-time, permanent employees of the Town of Oakville may receive a 50% reduction in the price of fitness memberships - Procedure HR-MNG-002											

**Service Area: Queen Elizabeth Park Community and Cultural Centre**

Studio: 1 month Adult	per person	Y	\$44.76	\$47.00	<b>\$50.00</b>	<b>\$6.50</b>	<b>\$56.50</b>	Jan-25	2024	\$3.00	6.39%
Studio: 3 month Adult	per person	Y	\$134.28	\$140.99	<b>\$150.00</b>	<b>\$19.50</b>	<b>\$169.50</b>	Jan-25	2024	\$9.01	6.39%



**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Charge-backs: Box Office**

Credit Card & Debit Card	per ticket	N	5.00%	5.00%	5.00%	N/A	5.00%	Sep-08	2008	\$0.00	0.00%
Ticket Exchange fee	per ticket	Y	\$3.98	\$4.20	\$4.20	\$0.55	\$4.75	Sep-24	2023	\$0.00	0.00%
PF (Processing Fee) 10% of advertised ticket price to a maximum of \$4.90 per ticket incl HST	per ticket	Y	\$3.95	\$4.20	\$4.34	\$0.56	\$4.90	Sep-25	2024	\$0.14	3.33%
CIF (Capital Improvement Fee) 10% of advertised ticket price to a maximum of \$1 per ticket incl HST	per ticket	Y	\$0.88	\$0.88	\$0.88	\$0.11	\$0.99	Sep-10	2010	\$0.00	0.00%
Processing fee for comp tickets (first 50 tix free of CPF)	per ticket	Y	\$1.06	\$1.11	\$1.15	\$0.15	\$1.29	Sep-25	2024	\$0.03	3.15%
Ticket Printing - Auditorium	per event	Y	\$140.00	\$147.00	\$151.65	\$19.71	\$171.36	Sep-25	2024	\$4.65	3.16%
Ticket Printing - Studio	per event	Y	\$56.00	\$59.00	\$60.90	\$7.92	\$68.82	Sep-25	2024	\$1.90	3.22%
Mailings to Patrons (on behalf of rental clients)	per piece	Y	\$1.77	\$1.77	\$1.83	\$0.24	\$2.07	Sep-25	2023	\$0.06	3.25%
Mailing tickets to Patrons	per order	Y	\$1.77	\$1.77	\$1.83	\$0.24	\$2.07	Sep-25	2023	\$0.06	3.25%
Admin fee - Report creation	per report	Y	\$15.00	\$15.75	\$16.25	\$2.11	\$18.36	Sep-25	2024	\$0.50	3.17%
Marketing e-blast	per email delivered	Y	\$0.13	\$0.14	\$0.14	\$0.02	\$0.16	Sep-24	2019	\$0.00	0.00%
Outlet sale setup charge	per event	Y	\$126.00	\$132.00	\$136.25	\$17.71	\$153.96	Sep-25	2024	\$4.25	3.22%
Outlet sale processing fee	per ticket	Y	\$3.54	\$3.72	\$3.84	\$0.50	\$4.34	Sep-25	2024	\$0.12	3.23%
Outlet sale processing fee (not for profit clients)	per ticket	Y	\$1.64	\$1.72	\$1.77	\$0.23	\$2.00	Sep-25	2024	\$0.05	2.91%
Lakeshore Road Electronic sign message	per 2 weeks	Y	\$195.00	\$205.00	\$211.50	\$27.50	\$239.00	Sep-25	2024	\$6.50	3.17%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Charge-backs: Front of House (FOH) and Technical**

Dance Floor	per day	Y	\$316.00	\$332.00	<b>\$343.00</b>	<b>\$44.59</b>	<b>\$387.59</b>	Sep-25	2024	\$11.00	3.31%
Dance Floor ( re-tape)	per application	Y	\$130.00	\$136.00	<b>\$140.50</b>	<b>\$18.27</b>	<b>\$158.77</b>	Sep-25	2024	\$4.50	3.31%
Front of House charge-back - Room Setup Lobby/Studio	per setup	Y	\$97.00	\$102.00	<b>\$105.40</b>	<b>\$13.70</b>	<b>\$119.10</b>	Sep-25	2024	\$3.40	3.33%
Front of House charge-back - Add't Janitorial	Per day	Y	\$103.00	\$108.00	<b>\$170.00</b>	<b>\$22.10</b>	<b>\$192.10</b>	Sep-25	2024	\$62.00	57.41%
FOH -Catering Surcharge	per person	Y	\$4.20	\$4.40	<b>\$4.54</b>	<b>\$0.59</b>	<b>\$5.13</b>	Sep-25	2024	\$0.14	3.18%
FOH charge-back Security (4 hr minimum)	per hour	Y	\$40.00	\$42.50	<b>\$45.00</b>	<b>\$5.85</b>	<b>\$50.85</b>	Sep-25	2024	\$2.50	5.88%
FOH charge-back Merchandise Sales Commission	% of sales	N	15%	15%	<b>15%</b>	<b>N/A</b>	<b>15%</b>	Sep-15	N/A	\$0.00	0.00%
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	N	20%	20%	<b>20%</b>	<b>N/A</b>	<b>20%</b>	Sep-15	N/A	\$0.00	0.00%
Hazer/Fog machine	per day	Y	\$64.00	\$67.00	<b>\$69.20</b>	<b>\$9.00</b>	<b>\$78.20</b>	Sep-25	2024	\$2.20	3.28%
Hazer/Fog machine	per week	Y	\$126.00	\$132.00	<b>\$136.20</b>	<b>\$17.71</b>	<b>\$153.91</b>	Sep-25	2024	\$4.20	3.18%
Off-site sound system (small) *requires Technician	per day	Y	\$315.00	\$330.00	<b>\$340.70</b>	<b>\$44.29</b>	<b>\$384.99</b>	Sep-25	2024	\$10.70	3.24%
Off-site sound system (large) *requires technician	per day	Y	\$1,250.00	\$1,312.00	<b>\$1,355.00</b>	<b>\$176.15</b>	<b>\$1,531.15</b>	Sep-25	2024	\$43.00	3.28%
Technical charge-back - Video Projector & Screen Setup	per day	Y	\$377.00	\$395.00	<b>\$408.00</b>	<b>\$53.04</b>	<b>\$461.04</b>	Sep-25	2024	\$13.00	3.29%
Technical charge-back Pyrotechnical administration fee	per event	Y	\$285.00	\$299.00	<b>\$309.00</b>	<b>\$40.17</b>	<b>\$349.17</b>	Sep-25	2024	\$10.00	3.34%
Technical charge-back - Piano Tuning	Each	Y	\$205.00	\$215.00	<b>\$221.80</b>	<b>\$28.83</b>	<b>\$250.63</b>	Sep-25	2024	\$6.80	3.16%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Charge-backs: Staff**

Staff Charge-back Rates - House Manager	per hour	Y	\$48.00	\$50.50	\$27.19	\$3.53	\$30.72	Sep-25	2024	-\$23.31	-46.16%
Staff Charge-back Rates -Additional FOH staff (bartender / usher)	per hour	Y	\$19.50	\$20.50	\$22.75	\$2.96	\$25.71	Sep-25	2024	\$2.25	10.98%
Staff Charge-back Rates - Theatre Technician	per hour	Y	\$53.50	\$56.25	\$58.88	\$7.65	\$66.53	Sep-25	2024	\$2.63	4.68%
Staff Charge-back Rates - Box Office Clerk	per hour	Y	\$43.25	\$45.50	\$45.83	\$5.96	\$51.79	Sep-25	2024	\$0.33	0.73%
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Y	\$63.75	\$66.75	\$81.36	\$10.58	\$91.94	Sep-25	2024	\$14.61	21.89%

**Service Area: Rental Space - Lobby**

Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$48.00	\$50.00	\$51.60	\$6.71	\$58.31	Sep-25	2024	\$1.60	3.20%
Subsidized Resident - Evenings and Weekends	per hour	Y	\$102.00	\$107.00	\$110.40	\$14.35	\$124.75	Sep-25	2024	\$3.40	3.18%
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$93.00	\$98.00	\$101.25	\$13.16	\$114.41	Sep-25	2024	\$3.25	3.32%
Subsidized Non-Resident - Evenings and Weekends	per hour	Y	\$130.00	\$136.00	\$140.50	\$18.27	\$158.77	Sep-25	2024	\$4.50	3.31%
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Y	\$126.00	\$132.00	\$136.25	\$17.71	\$153.96	Sep-25	2024	\$4.25	3.22%
Standard Resident - Evenings and Weekends	per hour	Y	\$153.00	\$160.00	\$165.15	\$21.47	\$186.62	Sep-25	2024	\$5.15	3.22%
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$143.00	\$150.00	\$155.00	\$20.15	\$175.15	Sep-25	2024	\$5.00	3.33%
Standard Non Resident - Evenings and Weekends	per hour	Y	\$173.00	\$182.00	\$188.00	\$24.44	\$212.44	Sep-25	2024	\$6.00	3.30%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Rental Space: Main Auditorium**

Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	\$141.00	\$148.00	<b>\$152.75</b>	<b>\$19.86</b>	<b>\$172.61</b>	Sep-25	2024	\$4.75	3.21%
Subsidized Resident - Performance - 9 am - 12 midnight	per hour	Y	\$260.00	\$273.00	<b>\$281.75</b>	<b>\$36.63</b>	<b>\$318.38</b>	Sep-25	2024	\$8.75	3.21%
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	\$1,513.00	\$1,588.00	<b>\$1,639.00</b>	<b>\$213.07</b>	<b>\$1,852.07</b>	Sep-25	2024	\$51.00	3.21%
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	\$5,198.00	\$5,458.00	<b>\$5,635.00</b>	<b>\$732.55</b>	<b>\$6,367.55</b>	Sep-25	2024	\$177.00	3.24%
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	\$6,500.00	\$6,825.00	<b>\$7,046.50</b>	<b>\$916.05</b>	<b>\$7,962.55</b>	Sep-25	2024	\$221.50	3.25%
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$195.00	\$205.00	<b>\$211.50</b>	<b>\$27.50</b>	<b>\$239.00</b>	Sep-25	2024	\$6.50	3.17%
Subsidized Non-Resident - Performance	per hour	Y	\$355.00	\$372.00	<b>\$384.00</b>	<b>\$49.92</b>	<b>\$433.92</b>	Sep-25	2024	\$12.00	3.23%
Subsidized Non-Resident Performance 8 hour rate - 9 am - 12 midnight	Daily	Y	\$1,995.00	\$2,095.00	<b>\$2,163.00</b>	<b>\$281.19</b>	<b>\$2,444.19</b>	Sep-25	2024	\$68.00	3.25%
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$6,930.00	\$7,276.00	<b>\$7,511.00</b>	<b>\$976.43</b>	<b>\$8,487.43</b>	Sep-25	2024	\$235.00	3.23%
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$8,661.00	\$9,095.00	<b>\$9,390.00</b>	<b>\$1,220.70</b>	<b>\$10,610.70</b>	Sep-25	2024	\$295.00	3.24%
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$248.00	\$260.00	<b>\$268.25</b>	<b>\$34.87</b>	<b>\$303.12</b>	Sep-25	2024	\$8.25	3.17%
Standard Resident Performance	per hour	Y	\$462.00	\$485.00	<b>\$500.50</b>	<b>\$65.07</b>	<b>\$565.57</b>	Sep-25	2024	\$15.50	3.20%
Standard Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	\$2,671.00	\$2,805.00	<b>\$2,896.00</b>	<b>\$376.48</b>	<b>\$3,272.48</b>	Sep-25	2024	\$91.00	3.24%
Standard Resident Week / 3 Performances	per 40 hour maximum	Y	\$8,853.00	\$9,295.00	<b>\$9,597.00</b>	<b>\$1,247.61</b>	<b>\$10,844.61</b>	Sep-25	2024	\$302.00	3.25%
Standard Resident Week / 4 Performances	per 40 hour maximum	Y	\$11,530.00	\$12,105.00	<b>\$12,498.00</b>	<b>\$1,624.74</b>	<b>\$14,122.74</b>	Sep-25	2024	\$393.00	3.25%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$302.00	\$317.00	<b>\$327.50</b>	<b>\$42.58</b>	<b>\$370.08</b>	Sep-25	2024	\$10.50	3.31%
Standard Non-Resident - Performance	per hour	Y	\$567.00	\$595.00	<b>\$614.50</b>	<b>\$79.89</b>	<b>\$694.39</b>	Sep-25	2024	\$19.50	3.28%
Standard Non-Resident Performance - 8 hour rate / 9am -12 midnight	daily	Y	\$3,289.00	\$3,450.00	<b>\$3,562.50</b>	<b>\$463.13</b>	<b>\$4,025.63</b>	Sep-25	2024	\$112.50	3.26%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$10,964.00	\$11,510.00	<b>\$11,884.50</b>	<b>\$1,544.99</b>	<b>\$13,429.49</b>	Sep-25	2024	\$374.50	3.25%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$14,219.00	\$14,930.00	<b>\$15,415.50</b>	<b>\$2,004.02</b>	<b>\$17,419.52</b>	Sep-25	2024	\$485.50	3.25%

**Service Area: Rental Space: Studio Theatre**

Subsidized Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$71.00	\$74.00	<b>\$76.40</b>	<b>\$9.93</b>	<b>\$86.33</b>	Sep-25	2024	\$2.40	3.24%
Subsidized Resident - Performance - 9 am - 12 midnight	per hour	Y	\$106.00	\$111.00	<b>\$114.50</b>	<b>\$14.89</b>	<b>\$129.39</b>	Sep-25	2024	\$3.50	3.15%
Subsidized Resident - Social Event - 9 am - 12 midnight	per hour	Y	\$106.00	\$111.00	<b>\$114.50</b>	<b>\$14.89</b>	<b>\$129.39</b>	Sep-25	2024	\$3.50	3.15%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$530.00	\$556.00	<b>\$574.00</b>	<b>\$74.62</b>	<b>\$648.62</b>	Sep-25	2024	\$18.00	3.24%
Subsidized Resident Week / 3 Performances	40 hour maximum	Y	\$2,213.00	\$2,323.00	<b>\$2,398.00</b>	<b>\$311.74</b>	<b>\$2,709.74</b>	Sep-25	2024	\$75.00	3.23%
Subsidized Resident Week / 4 Performances	40 hour maximum	Y	\$3,032.00	\$3,183.00	<b>\$3,286.00</b>	<b>\$427.18</b>	<b>\$3,713.18</b>	Sep-25	2024	\$103.00	3.24%
Subsidized Non-Resident / REH - 9 am -12 midnight	per hour	Y	\$105.00	\$110.00	<b>\$113.50</b>	<b>\$14.76</b>	<b>\$128.26</b>	Sep-25	2024	\$3.50	3.18%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Y	\$131.00	\$137.00	<b>\$141.40</b>	<b>\$18.38</b>	<b>\$159.78</b>	Sep-25	2024	\$4.40	3.21%
Subsidized Non-Resident Social Event - 9 am - 12 midnight	per hour	Y	\$131.00	\$137.00	<b>\$141.40</b>	<b>\$18.38</b>	<b>\$159.78</b>	Sep-25	2024	\$4.40	3.21%
Subsidized Non-Resident Daily Theatre - 9 am -12 midnight	per 8 hours	Y	\$723.00	\$759.00	<b>\$783.50</b>	<b>\$101.86</b>	<b>\$885.36</b>	Sep-25	2024	\$24.50	3.23%
Subsidized Non-Resident Week / 3 Performances	per 40 hours maximum	Y	\$3,000.00	\$3,150.00	<b>\$3,252.00</b>	<b>\$422.76</b>	<b>\$3,674.76</b>	Sep-25	2024	\$102.00	3.24%

**Department:** Recreation and Culture  
**Key Business:** Oakville Centre for Performing Arts  
**Service Area:** Box Office

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,540.00	\$3,717.00	<b>\$3,837.50</b>	<b>\$498.88</b>	<b>\$4,336.38</b>	Sep-25	2024	\$120.50	3.24%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$122.00	\$128.00	<b>\$132.15</b>	<b>\$17.18</b>	<b>\$149.33</b>	Sep-25	2024	\$4.15	3.24%
Standard Resident Performance - 9 am - 12 midnight	per hour	Y	\$157.00	\$165.00	<b>\$170.25</b>	<b>\$22.13</b>	<b>\$192.38</b>	Sep-25	2024	\$5.25	3.18%
Standard Resident Social Event - 9 am - 12 midnight	per hour	Y	\$157.00	\$165.00	<b>\$170.25</b>	<b>\$22.13</b>	<b>\$192.38</b>	Sep-25	2024	\$5.25	3.18%
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$926.00	\$972.00	<b>\$1,003.50</b>	<b>\$130.46</b>	<b>\$1,133.96</b>	Sep-25	2024	\$31.50	3.24%
Standard Resident Week / 3 Performances	per 40 hrs max.	Y	\$3,868.00	\$4,061.00	<b>\$4,192.50</b>	<b>\$545.03</b>	<b>\$4,737.53</b>	Sep-25	2024	\$131.50	3.24%
Standard Resident Week / 4 Performances	per 40 hrs max.	Y	\$4,564.00	\$4,792.00	<b>\$4,947.00</b>	<b>\$643.11</b>	<b>\$5,590.11</b>	Sep-25	2024	\$155.00	3.23%
Standard Non Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$154.00	\$161.00	<b>\$166.25</b>	<b>\$21.61</b>	<b>\$187.86</b>	Sep-25	2024	\$5.25	3.26%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	\$190.00	\$199.00	<b>\$205.50</b>	<b>\$26.72</b>	<b>\$232.22</b>	Sep-25	2024	\$6.50	3.27%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Y	\$190.00	\$199.00	<b>\$205.50</b>	<b>\$26.72</b>	<b>\$232.22</b>	Sep-25	2024	\$6.50	3.27%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Y	\$1,142.00	\$1,199.00	<b>\$1,238.00</b>	<b>\$160.94</b>	<b>\$1,398.94</b>	Sep-25	2024	\$39.00	3.25%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Y	\$4,770.00	\$5,008.00	<b>\$5,171.00</b>	<b>\$672.23</b>	<b>\$5,843.23</b>	Sep-25	2024	\$163.00	3.25%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Y	\$5,619.00	\$5,899.00	<b>\$6,091.00</b>	<b>\$791.83</b>	<b>\$6,882.83</b>	Sep-25	2024	\$192.00	3.25%

**Note:** Rates for all rental spaces increase by 2.5% between midnight and 9:00 a.m.

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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*Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community.*

**Service Area: Adult Programs and Leagues**

ORHL Fall Team	per game/week	Y	\$351.12	\$368.67	<b>\$380.65</b>	<b>\$49.48</b>	<b>\$430.14</b>	Sep-25	2024	\$11.98	3.25%
ORHL Fall Team Friday	per game/week	Y	\$291.87	\$306.46	<b>\$316.42</b>	<b>\$41.13</b>	<b>\$357.56</b>	Sep-25	2024	\$9.96	3.25%
ORHL Fall Individual	per game/week	Y	\$26.33	\$27.65	<b>\$28.55</b>	<b>\$3.71</b>	<b>\$32.26</b>	Sep-25	2024	\$0.90	3.25%
ORHL Fall Individual (Friday)	per game/week	Y	\$22.60	\$23.73	<b>\$24.50</b>	<b>\$3.19</b>	<b>\$27.69</b>	Sep-25	2024	\$0.77	3.25%
ORHL Goalie	per season	Y	\$24.96	\$26.20	<b>\$27.06</b>	<b>\$3.52</b>	<b>\$30.57</b>	Sep-25	2024	\$0.85	3.25%
ORHL Summer Team	per game/week	Y	\$294.23	\$308.94	<b>\$318.98</b>	<b>\$41.47</b>	<b>\$360.45</b>	Sep-25	2024	\$10.04	3.25%
ORHL Summer Team Friday	per game/week	Y	\$242.16	\$254.27	<b>\$262.53</b>	<b>\$34.13</b>	<b>\$296.66</b>	Sep-25	2024	\$8.26	3.25%
ORHL Summer Individual	per game/week	Y	\$21.78	\$22.87	<b>\$23.61</b>	<b>\$3.07</b>	<b>\$26.68</b>	Sep-25	2024	\$0.74	3.25%
ORHL Summer Individual Friday	per game/week	Y	\$17.79	\$18.68	<b>\$19.29</b>	<b>\$2.51</b>	<b>\$21.79</b>	Sep-25	2024	\$0.61	3.25%
ORHL Practice	per hour	Y	\$6.94	\$7.29	<b>\$7.53</b>	<b>\$0.98</b>	<b>\$8.51</b>	Sep-25	2024	\$0.24	3.25%
ORHL Co-ed	per game/week	Y	\$189.16	\$198.62	<b>\$205.07</b>	<b>\$26.66</b>	<b>\$231.73</b>	Sep-25	2024	\$6.46	3.25%
ORHL Developmental League	per game/week	Y	\$26.49	\$27.82	<b>\$28.72</b>	<b>\$3.73</b>	<b>\$32.46</b>	Sep-25	2024	\$0.90	3.25%
ORHL Heritage League - Individual	per game/week	Y	\$24.50	\$25.73	<b>\$26.57</b>	<b>\$3.45</b>	<b>\$30.02</b>	Sep-25	2024	\$0.84	3.25%
ORHL Women's Daytime Spring League	per game/week	Y	\$17.58	\$18.46	<b>\$19.06</b>	<b>\$2.48</b>	<b>\$21.54</b>	Sep-25	2024	\$0.60	3.25%
ORHL Women's Daytime Fall/Winter League	per game/week	Y	\$15.01	\$15.76	<b>\$16.27</b>	<b>\$2.12</b>	<b>\$18.39</b>	Sep-25	2024	\$0.51	3.25%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
ORHL Substitute Player	per season	Y	\$118.27	\$124.18	<b>\$128.22</b>	<b>\$16.67</b>	<b>\$144.89</b>	Sep-25	2024	\$4.04	3.25%
General Sport - Individual (Refereed)	per hour	Y	\$18.45	\$19.37	<b>\$20.00</b>	<b>\$2.60</b>	<b>\$22.60</b>	Sep-25	2024	\$0.63	3.25%
General Sport Tournament - Individual ( Refereed)	per person	Y	\$33.60	\$35.28	<b>\$36.43</b>	<b>\$4.74</b>	<b>\$41.17</b>	Sep-25	2024	\$1.15	3.25%
General Sport Tournament - Team (Refereed)	per team	Y	\$120.03	\$126.03	<b>\$130.13</b>	<b>\$16.92</b>	<b>\$147.04</b>	Sep-25	2024	\$4.10	3.25%
General Sport- Team (Refereed)	per game/week	Y	\$128.92	\$135.37	<b>\$139.77</b>	<b>\$18.17</b>	<b>\$157.93</b>	Sep-25	2024	\$4.40	3.25%
General Sport - Team (No referees)	per game/week	Y	\$76.27	\$80.08	<b>\$82.69</b>	<b>\$10.75</b>	<b>\$93.44</b>	Sep-25	2024	\$2.60	3.25%
General Sport - Individual (No referees)	per hour	Y	\$11.18	\$11.73	<b>\$12.12</b>	<b>\$1.58</b>	<b>\$13.69</b>	Sep-25	2024	\$0.38	3.25%
Racquet League / Tournament	per hour	Y	\$9.50	\$9.98	<b>\$10.30</b>	<b>\$1.34</b>	<b>\$11.64</b>	Sep-25	2024	\$0.32	3.25%
Racquet Ladder	per hour	Y	\$5.75	\$6.04	<b>\$6.24</b>	<b>\$0.81</b>	<b>\$7.05</b>	Sep-25	2024	\$0.20	3.25%
* team and individual player fees restated as per game/week fees for 2023, with previous year amounts also adjusted to provide comparison. ORHL team entries requiring matching, numbered jerseys will be charged an additional \$225.00 (taxes included).											
General sport league incudes programs such as, but not limited to volleyball, dodgeball, etc.											



**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Fitness Programs**

Fitness Category A - Adult Regular	per hour	Y	\$11.72	\$12.30	<b>\$12.70</b>	<b>\$1.65</b>	<b>\$14.36</b>	Sep-25	2024	\$0.40	3.25%
Fitness Category B - Adult Specialized	per hour	Y	\$13.67	\$14.36	<b>\$14.82</b>	<b>\$1.93</b>	<b>\$16.75</b>	Sep-25	2024	\$0.47	3.25%
Fitness Category C - Adult Trendy	per hour	Y	\$16.06	\$16.86	<b>\$17.41</b>	<b>\$2.26</b>	<b>\$19.67</b>	Sep-25	2024	\$0.55	3.25%
Fitness Category D - Adult Small Group/Workshops	per hour	Y	\$17.90	\$18.80	<b>\$19.41</b>	<b>\$2.52</b>	<b>\$21.93</b>	Sep-25	2024	\$0.61	3.25%
Fitness Category E - Adult Highly Specialized	per hour	Y	\$20.67	\$21.70	<b>\$22.41</b>	<b>\$2.91</b>	<b>\$25.32</b>	Sep-25	2024	\$0.71	3.25%

**Service Area: General Programs**

General Programs Category A - Family/ Children's General Interest	per hour	Y	\$8.19	\$8.60	<b>\$8.88</b>	<b>\$1.15</b>	<b>\$10.04</b>	Sep-25	2024	\$0.28	3.25%
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty	per hour	Y	\$9.77	\$10.25	<b>\$10.59</b>	<b>\$1.38</b>	<b>\$11.96</b>	Sep-25	2024	\$0.33	3.25%
General Programs Category C - Unparented Preschool/Children's and Preschool Dance Programs	per hour	Y	\$11.61	\$12.19	<b>\$12.59</b>	<b>\$1.64</b>	<b>\$14.22</b>	Sep-25	2024	\$0.40	3.25%
General Programs Category D - Sports Trendy	per hour	Y	\$13.78	\$14.47	<b>\$14.94</b>	<b>\$1.94</b>	<b>\$16.88</b>	Sep-25	2024	\$0.47	3.25%
General Programs Category E- Karate Programs/ Highly Specialized	per hour	Y	\$16.00	\$16.80	<b>\$17.35</b>	<b>\$2.26</b>	<b>\$19.61</b>	Sep-25	2024	\$0.55	3.25%
General Program Category F - Hockey & Skating	per hour	Y	\$24.03	\$25.24	<b>\$26.06</b>	<b>\$3.39</b>	<b>\$29.44</b>	Sep-25	2024	\$0.82	3.25%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Aquatic Programs**

Aquatics Category A - Swim to Survive	per person	Y	\$6.73	\$7.06	<b>\$7.29</b>	<b>\$0.95</b>	<b>\$8.24</b>	Sep-25	2024	\$0.23	3.25%
Aquatics Category C- Novice Swim	flat rate	Y	\$93.04	\$97.70	<b>\$100.87</b>	<b>\$13.11</b>	<b>\$113.98</b>	Sep-25	2024	\$3.18	3.25%
Aquatics Category D - Fitness/Adult and Youth	per hour	Y	\$12.97	\$13.61	<b>\$14.06</b>	<b>\$1.83</b>	<b>\$15.88</b>	Sep-25	2024	\$0.44	3.25%
Aquatics Category E - Specialty Waterfitness	per hour	Y	\$13.56	\$14.24	<b>\$14.70</b>	<b>\$1.91</b>	<b>\$16.62</b>	Sep-25	2024	\$0.46	3.25%
Aquatics Category F - Synchro/Diving/Pre-competitive	per hour	Y	\$14.54	\$15.27	<b>\$15.76</b>	<b>\$2.05</b>	<b>\$17.81</b>	Sep-25	2024	\$0.50	3.25%
Aquatics Category G - Learn to Swim	per class	Y	\$12.53	\$13.16	<b>\$13.59</b>	<b>\$1.77</b>	<b>\$15.35</b>	Sep-25	2024	\$0.43	3.25%
Aquatics Category H - Aquadapt	per hour	Y	\$58.70	\$61.64	<b>\$63.64</b>	<b>\$8.27</b>	<b>\$71.91</b>	Sep-25	2024	\$2.00	3.25%
Aquatics Category I - Semi Private	per hour	Y	\$62.61	\$65.74	<b>\$67.87</b>	<b>\$8.82</b>	<b>\$76.70</b>	Sep-25	2024	\$2.14	3.25%
Aquatics Category J - Private	per hour	Y	\$83.82	\$88.01	<b>\$90.87</b>	<b>\$11.81</b>	<b>\$102.69</b>	Sep-25	2024	\$2.86	3.25%
Aquatics Category K - Small Group Lessons	per hour	Y	\$48.07	\$50.47	<b>\$52.11</b>	<b>\$6.77</b>	<b>\$58.89</b>	Sep-25	2024	\$1.64	3.25%

**Service Area: Aquatics Leadership Stream**

Aquatics Leadership Category - Pre-courses	per hour	Y	\$8.14	\$8.54	<b>\$8.82</b>	<b>\$1.15</b>	<b>\$9.97</b>	Sep-25	2024	\$0.28	3.25%
Bronze Star	per hour	Y	\$8.41	\$8.83	<b>\$9.12</b>	<b>\$1.19</b>	<b>\$10.30</b>	Sep-25	2024	\$0.29	3.25%
Bronze Medallion & EFA	per hour	Y	\$9.77	\$10.25	<b>\$10.59</b>	<b>\$1.38</b>	<b>\$11.96</b>	Sep-25	2024	\$0.33	3.25%
Bronze Cross & SFA	per hour	Y	\$9.77	\$10.25	<b>\$10.59</b>	<b>\$1.38</b>	<b>\$11.96</b>	Sep-25	2024	\$0.33	3.25%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
SFA with CPR C & Recertification	per hour	Y	\$9.22	\$9.68	<b>\$10.00</b>	<b>\$1.30</b>	<b>\$11.30</b>	Sep-25	2024	\$0.31	3.25%
National Lifeguard	per hour	Y	\$7.92	\$8.32	<b>\$8.59</b>	<b>\$1.12</b>	<b>\$9.70</b>	Sep-25	2024	\$0.27	3.25%
Swim & Lifesaving Instructors + High Five	per hour	Y	\$7.92	\$8.32	<b>\$8.59</b>	<b>\$1.12</b>	<b>\$9.70</b>	Sep-25	2024	\$0.27	3.25%
Aquatic Leadership Category - Challenge Exams	per hour	Y	\$12.04	\$12.65	<b>\$13.06</b>	<b>\$1.44</b>	<b>\$12.54</b>	Sep-25	2024	\$0.41	3.25%
National Lifeguard Recertification	per hour	Y	\$16.28	\$17.09	<b>\$17.65</b>	<b>\$1.95</b>	<b>\$16.95</b>	Sep-25	2024	\$0.56	3.25%
Aquatic Leadership Category - Advanced Leadership	per hour	Y	\$10.85	\$11.39	<b>\$11.76</b>	<b>\$1.53</b>	<b>\$13.29</b>	Sep-25	2024	\$0.37	3.25%

**Service Area: AquaFitness**

Aquatic AQX 40 hours	per course	Y	\$502.92	\$528.07	<b>\$545.23</b>	<b>\$70.88</b>	<b>\$616.11</b>	Sep-25	2024	\$17.16	3.25%
Aquatic AQX Mentor & Assessor Training	per course	Y	\$200.74	\$210.77	<b>\$217.62</b>	<b>\$28.29</b>	<b>\$245.91</b>	Sep-25	2024	\$6.85	3.25%
Aquatic AQX Specialty Certification	per course	Y	\$279.40	\$293.37	<b>\$302.91</b>	<b>\$39.38</b>	<b>\$342.28</b>	Sep-25	2024	\$9.53	3.25%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Camp Programs**

*Cost Recovery - Target recovery ratios for camp programs is 50% for Children, and 75% for Specialty programs.*

Camp Category A	per hour	N	\$5.32	\$5.58	<b>\$5.76</b>	N/A	<b>\$5.76</b>	Jun-25	2024	\$0.18	3.25%
Camp Category B	per hour	N	\$7.00	\$7.35	<b>\$7.59</b>	N/A	<b>\$7.59</b>	Jun-25	2024	\$0.24	3.25%
Camp Category C	per hour	N	\$7.43	\$7.80	<b>\$8.06</b>	N/A	<b>\$8.06</b>	Jun-25	2024	\$0.25	3.25%
Camp Category D	per hour	N	\$8.68	\$9.11	<b>\$9.41</b>	N/A	<b>\$9.41</b>	Jun-25	2024	\$0.30	3.25%
Camp Category E	per hour	N	\$9.33	\$9.80	<b>\$10.12</b>	N/A	<b>\$10.12</b>	Jun-25	2024	\$0.32	3.25%
Camp Category F	per hour	N	\$11.94	\$12.53	<b>\$12.94</b>	N/A	<b>\$12.94</b>	Jun-25	2024	\$0.41	3.25%
Camp Category G -	per day	N	\$11.94	\$12.53	<b>\$12.94</b>	N/A	<b>\$12.94</b>	Jun-25	2024	\$0.41	3.25%
Supervised Playgrounds	per person	Y	\$36.61	\$38.44	<b>\$39.69</b>	<b>\$5.16</b>	<b>\$44.85</b>	Jun-25	2024	\$1.25	3.25%

**Service Area: Seniors Services Programs**

Seniors Category A - General Interest	per hour	Y	\$4.11	\$4.32	<b>\$4.49</b>	<b>\$0.58</b>	<b>\$5.07</b>	Apr-25	2024	\$0.17	4.00%
Seniors Category B - Sports	per hour	Y	\$4.89	\$5.14	<b>\$5.86</b>	<b>\$0.76</b>	<b>\$6.62</b>	Apr-25	2024	\$0.72	14.00%
Seniors Category C - Culture	per hour	N	\$5.94	\$6.23	<b>\$6.79</b>	N/A	<b>\$6.79</b>	Apr-25	2024	\$0.56	9.00%
Seniors Category D - General Fitness	per hour	Y	\$7.04	\$7.39	<b>\$7.63</b>	<b>\$0.99</b>	<b>\$8.63</b>	Apr-25	2024	\$0.24	3.25%
Seniors Category E - Specialized Fitness	per hour	Y	\$7.98	\$8.37	<b>\$8.88</b>	<b>\$1.15</b>	<b>\$10.03</b>	Apr-25	2024	\$0.50	6.00%

**Department:** Recreation and Culture  
**Key Business:** Programming  
**Service Area:** Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Seniors Category F - Computers/ Specialzed General Interest	per hour	Y	\$16.04	\$16.84	<b>\$17.39</b>	<b>\$2.26</b>	<b>\$19.65</b>	Apr-25	2024	\$0.55	3.25%
Seniors Category G - Workshops	per hour	Y	\$12.24	\$12.85	<b>\$13.27</b>	<b>\$1.72</b>	<b>\$14.99</b>	Apr-25	2024	\$0.42	3.25%

higher % increase in some seniors programs to standardize all registered seniors programs at 40% discount. Staggered increase over 2 years to acheive 40% in all seniors registered programming by 2026.

**Service Area: Cultural Programs**

Culture Category A - Youth & Children	per hour	N	\$8.32	\$8.74	<b>\$9.02</b>	<b>N/A</b>	<b>\$9.02</b>	Sep-25	2024	\$0.28	3.25%
Culture Category B - Preschool	per hour	N	\$9.66	\$10.14	<b>\$10.47</b>	<b>N/A</b>	<b>\$10.47</b>	Sep-25	2024	\$0.33	3.25%
Culture Category C - Adults	per hour	Y	\$10.79	\$11.32	<b>\$11.69</b>	<b>\$1.52</b>	<b>\$13.21</b>	Sep-25	2024	\$0.37	3.25%
Culture Category D - Specialized	per hour	Y	\$13.02	\$13.67	<b>\$14.12</b>	<b>\$1.84</b>	<b>\$15.95</b>	Sep-25	2024	\$0.44	3.25%

*Note* : For Youth ages 15+; HST is applied. Material fees are additional.

**Service Area: Youth Services**

Youth Category A	per hour	Y	\$9.28	\$9.74	<b>\$10.06</b>	<b>\$1.31</b>	<b>\$11.37</b>	Sep-25	2024	\$0.32	3.25%
Youth Category B	per hour	Y	\$12.75	\$13.39	<b>\$13.82</b>	<b>\$1.80</b>	<b>\$15.62</b>	Sep-25	2024	\$0.44	3.25%

<b>Notes:</b>
See Program Appendix for list of programs for each identified category.
20% discount offered to individuals 65 years of age and older on registered programs in Fitness, Aquatics, General Programs and Culture.
All program fees except the ORHL programs/leagues, camp and select aquatic fees are listed as hourly fees.
In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included ( example - music programs, youth fitness programs, etc.)

## **Program Appendix**

\*The following programs were offered in the identified category during 2024

### **Service Area - General Programs**

#### **General Programs - Category A**

Badminton Family

Basketball Family

Museum Walking Tour: Oakville and the Underground Railroad - Child

Museum Walking Tour: Oakville and the Underground Railroad - Youth

Museum Walking Tour: Oakville and the Underground Railroad - Adult

Tennis Indoors Family - JR and SR

Volleyball Family

Yoga - Mother and Daughter

Yoga - Parent and Child

Pickleball Lessons Family

#### **General Programs - Category B**

ABC Discovery

Cricket JR/SR

Dodgeball Games JR and SR

Kidfit Jump and Play - Jr and SR

Let's Play Together

Multisport JR and SR

Preschool Parented Workshops

Sing and Play

Soccer Indoor JR and SR

Volleyball - Children/Youth/Level 1/2, Games

Basketball - Children/Youth/ Level 1/2, Games

#### **General Programs - Category C**

123 Math for Me

Dance - Ballet Preschool

Dance - Ballet Basics Child

Dance - Bollywood Dance Junior Child

Dance - Bollywood Dance Senior Child

Dance - Dance Mix Preschool

Dance - Dance Mix Junior Child

Dance - Dance Mix Senior Child

Dance - Hip Hop Junior Child

Dance - Hip Hop Senior Child

Energy 2 Burn

Mini School

Multi-Sport

Museum Mornings

Proud to be Me

Badminton JR/SR/Level 1/2

Pickleball Lessons - All ages

#### **General Programs - Category D**

Cross Training Kids/Youth

Kickbox Kids Jr/Sr/Youth

Pilates Youth

Squash JR/SR/Youth/Level 1/2/Games

**Program Appendix**

Table Tennis Adults
Table Tennis Children
Tennis Adult Beginner/Intermediate (indoor/outdoor)
Tennis JR/SR/Level 1/2 (indoors)
Tennis Tykes/Junior/Senior Level 1/2 (outdoors)
Yoga - Children/Youth
Zumba Tots/Children/ Youth
<b>General Programs - Category E</b>
Cupcake Craze JR and SR
Oakville Basketball Development
OHD Hockey Skills
Rock Climbing
<b>General Programs - Category F</b>
Hockey: OHD Goalie Pad Lessons Level 1, 2 & 3
Hockey: OHD Shooter Pad Lessons Level 1, 2 & 3
Skating

**Service Area - Fitness**

<b>Fitness - Category A</b>
Begin to Spin
Bollywood Dance - Adult
Bootcamp
Cardio/Body Sculpting
Cycle and Strength
Healthy Back and Stretch
Heart and Sole Fitness
Zumba
<b>Fitness - Category B</b>
Kettlebell
Mindfulness, Meditation and Movement
Nordic Walking
Nordic Walking - Therapeutic Care
Pilates - All levels
Tai Chi - All levels
TIME
Yoga - All styles
Yogalates
<b>Fitness - Category C</b>
Kickbox Fit
Stroller Fit
<b>Fitness - Category D</b>
Weight Training Women
<b>Fitness - Category E</b>
Boxing

**Program Appendix**

**Service Area - Aquatics**

**Aquatics Category A**

Swim to Survive

Swim Assessment Clinics

**Aquatics Category B - discontinued**

**Aquatics Category C**

Novice Swim Team

**Aquatics Category D**

Endurance Training - Adult

Female Only Introduction to Water (AquaAdult 101)

Female Only Swim For Fitness (AquaAdult 301)

Female Only Swim to Survive (AquaAdult 201)

Introduction to Water (AquaAdult 101)

Lifesaving Fitness

Swim Fit - Junior

Swim Fit - Youth

Swim for Fitness (AquaAdult 301)

Swim to Survive (AquaAdult 201)

Triathlon Training - Adult

Youth 101/201/301

**Aquatics Category E**

Aquacycle (Hydroriding)

Therapeutic Water Exercise

Aquatic Bone and Joint Therapeutic Care

**Aquatics Category F**

Stroke Clinics -Back Crawl, Breast Stroke, Front Crawl, Whipkick and Eggbeater

Swimmer Level Improvement Clinics

Leadership Skill Session

Oakville Lifesaving Club - Junior/ Senior/ Youth

Personal Best

All Synchronized Swimming - Children, Youth, Adults and Clinics

**Aquatics Category G**

Camp Swimming Lessons

Family Swim Lessons

All Parent and Tot levels 1 - 3

All Preschool Levels A - E

All Swimmer Levels Swimmer 1 - Swimmer 10 (inclusive)

Female Only Swimmer 8/9/10



**Program Appendix**

**Aquatics Category H**

Adapted Aquatics - Aquadapt

**Aquatics Category I**

Semi-Private Swim

**Aquatics Category J**

Private Lessons - Child and Youth/ Preschool& Beginner/ Adult

**Aquatics Category K**

All Small Group lessons H30, H40

**Service Area - Aquatic Leadership Stream**

**Aquatics Leadership Category - Pre-courses**

Pool Pals

Pre-Bronze Skill Session

Pre-National Lifeguard

**Aquatics Leadership Category - Challenge Exams**

Bronze Cross Challenge Exam

Bronze Medallion Challenge Exam

**Aquatics Leadership Category - Advanced Leadership**

Aquatic Supervisor Training

Aquatic Supervisor Training Instructor

Examiner

LSS Sport Coach Level 1

National Lifeguard Instructor

Standard First Aid Instructor

Trainer

**Program Appendix**

**Service Area - Camps**

<b>Camp - Category A</b>
Leader in Training
March Break CampOAK - all ages
Winter Break CampOAK - all ages
CampOAK - Tots, Tykes, Junior, Senior
Aquatic LIT
<b>Camp - Category B</b>
Craft and Tour at the Museum (parented) - Child
Craft and Tour at the Museum (parented) - Preschool
Museum Christmas Craft and Tour (Parented) Child
Museum Christmas Craft and Tour (Parented) Preschool
Museum Summer Camps
March Break at the Museum
P.A. Day Afternoons at the Museum
Tiny Tots Discovery
<b>Camp - Category C</b>
Art Explorers
Art Apprentices
Art Pros
Arts and Crafts Camp Junior
Camp All-Star
Carpenter's Apprentice
Culinary Kids
Curtain Call Junior
Curtain Call Senior
Maker Space Senior
Kinder Crafts
Dip Kick & Swing
Lil-sports Camp
Little Splinters
March Break - Oakville Lifesaving Camp
Need for Speed Competitive Swim Camp
Oakville Lifesaving Camp - Junior
Oakville Lifesaving Camp - Senior
Sport Camps - Junior and Senior
P.A. Day Camp - Junior/Senior
Splish Splash Swim Camp
Sewing and Soft Sculpture Junior
Sewing and Soft Sculpture Senior
Summer Sport and Hockey Camp - Tyke, Junior, Senior
Summer Sport and Skating Camp- Tyke, Junior, Senior

**Program Appendix**

**Camp Category D**

Hockey Preseason Conditioning Camp

March Break Half-Day Studio Art Camp - Junior

March Break Half-Day Studio Art Camp - Senior

Robotics - Junior/Senior

Rock and Wave

**Camp Category E**

Aqua Sports Camp

P. A. Day Art Camp - Junior

P. A. Day Art Camp - Senior

Summer Golf and Sport Camp

Teen Adventure Program

**Camp Category F**

Hockey Skills with the Oakville Blades

Learn to Skate Camp with Skate Oakville

Museum Tot's n Pots

Shoot and Swing, Summer Golf and Hockey Camp- Tyke, Junior, Senior

**Program Appendix**

**Service Area - Seniors**

<b>Senior Category A</b>
Bridge
Lecture Series
<b>Senior Category B</b>
Pickleball
<b>Senior Category C</b>
Acrylic Painting Level 1 50+
Botanical Drawings 50+
Coloured Pencils 50+
Drawing and Painting Level 1 - The Art of the Still Life 50+
Drawing Level 1 50+
Drawing Level 2 50+
Drawing Landscapes 50+
Fun with Brush Lettering 50+
Pen and Ink 50+
Portrait Drawing 50+
Printmaking Fun 50+
Watercolour Painting Landscapes 50+
Watercolour Painting Level 1 50+
Watercolour Painting Level 2 50+
Watercolours Skill Development 50+
Celtic Fiddling Level 1 50+
Celtic Fiddling Level 2 50+
Guitar Lessons Level 1 50+
Guitar Lessons Level 2 50+
Guitar Lessons Level 3 50+
French Level 1 50+
French Level 2 50+
French Level 1 503
History of the Great Cities of the World in 1900 50+
History of Great Composers 50+
History of Great Literature 50+
Man and his Mythology 50+
History of the 60s and 70s 50+
History of the Island 50+
Spanish Conversational 50+
Spanish for Travelers Level 1 50+
Spanish for Travelers Level 2 50+
Woodcarving 50+

**Program Appendix**

**Senior Category D**

Fitness

Tai Chi

Yoga

Dance - Line Dance

Dance - Line Dancing Level 1

Dance - Line Dance Level 2

Dance - Square Dancing

Dance - Tap Dancing

**Senior Category E**

Pilates

**Senior Category F**

Computers - Getting to know your Android

Computers - Getting to know your Apple

Computers - Working with Windows

**Seniors Category G**

Workshops

## **Program Appendix**

### **Cultural Programs**

<b>Culture Category A</b>
Art Pros - Child
Art Apprentices - Child
Clay Easter Egg Cups Workshop (Parented) - Child
Clay Flower Vase Workshop Parented - Child
Clay Hallowe'en Lanterns Workshop (Parented) - Child
Clay Ornaments Workshop (Parented) - Child
Clay Sculpting - Youth
Clay Sculpting Junior - Child
Clay Sculpting Senior - Child
Crafting Valentine Traditions (Parented) - Preschool
Crafting Valentine Traditions (Parented) - Child
Digital - 3D Printing - Child
Digital - 3D Printing - Youth
Digital - All About Minecraft
Digital - Animation - Youth
Digital - Artful Artificial Intelligence - Child
Digital - Artful Artificial Intelligence - Youth
Digital - Drawing with Wacom Tablets - Child
Digital - Drawing with Wacom Tablets - Youth
Digital - Graphic Design - Youth
Digital - Website Design- Youth
Digital - Website Design - Child
Digital - You Tube Master Class - Child
Digital - Photoshop, Keynote, InDesign - Child
Digital - Maker Space Intro - Child
Digital - Maker Space Intro - Youth
Drawing - Anime and Manga - Senior
Drawing - Anime and Manga - Youth
Drawing - Cartooning and Caricature - Junior
Drawing - Cartooning and Caricature - Senior
Drawing and Painting Level 1 - Youth
Drawing and Painting Level 2- Youth
Drawing and Painting Junior - Child
Drawing and Painting Senior - Child
Film Making - Child
Graphic Novels and Comics - Youth
Music - Musical Juniors - Child
Painting Pet Portraits Workshop (Parented) - Child
Printmaking Holiday Cards Workshop - Child (Parented)
Printmaking Valentines Cards Workshop (Parented) - Child
Wood Wobot Holiday Ornaments Workshop (Parented) - Child
Woodworking - Level 1 - Youth
Woodworking - Level 2 - Youth
Woodworking - Child

**Program Appendix**

**Culture Category B**

Art Adventures (Parented)  
Art Explorers (Parented)  
Clay Adventures (Parented)  
Clay Explorers (Parented)  
Musical Explorers  
Visit with Santa (Parented) - Child

**Culture Category C**

Ceramics - Friday Night Work Week Wind Down - Adult  
Clay Basics Level 1 - Adult  
Clay Basics Level 2 - Adult  
Clay Bowls Workshop - Adult  
Clay Ornaments Workshop - Adult  
Clay Patio Planter Workshop - Adult  
Clay Sculpting - Adult  
Clay Wheel Throwing Level 1 - Adult  
Clay Wheel Throwing Level 2 - Adult  
Digital - 3D Printing Workshop - Adult  
Digital - Photography Level 1 - Adult  
Digital - Photography Level 2 - Adult  
Drawing with Pastels - Friday Night Work Week Wind Down - Adult  
Drawing and Painting Level 1 - Adult  
Drawing and Painting Level 2 - Adult  
Glazing Workshop for Current Ceramic Members  
Museum Christmas tour and Treat  
Museum Workshop - Knitted Scarf - Adult  
Woodworking Cutting and Making Wood Joints - Adult  
Woodworking Level 1 - Adult  
Woodworking Level 2 - Adult  
Woodworking Outdoor Furniture Bench - Adult  
Woodworking Tablesaw Workshop - Adult  
Woodworking Intro to the Router - Adult  
Woodworking - hand Tools Beginner - Adult  
Woodworking Holiday Gifts - Adult

**Culture Category D**

Baking Adventures Workshop - Parented  
Baking Juniors Workshop - Child (Parented)  
Chocolates, Truffles and Confections Workshop - Child  
Chocolates, Truffles and Confections Workshop - Youth  
Chocolates and Confections Workshop - Adult  
Cooking Around the World - Child  
Cooking Around the World - Youth  
Cooking Around the World - Adult  
Crafty Kids - Child  
Culinary Collage - Child  
Culinary Collage - Youth  
Culinary Collage - Adult  
Clay Wheel Throwing - Youth

**Program Appendix**

Holiday Baking Workshop Youth
Holiday Baking Workshop Child
Holiday Baking Workshop Adult
Pasta Making from Scratch - Child
Pasta Making from Scratch - Youth
Pasta Making from Scratch - Adult
Sewing Level 1 - Child
Sewing Level 2 - Child
Sewing Level 1 - Youth
Sewing Level 2 - Youth
Sewing Level 1 - Adult
Sewing Level 2 - Adult
Stocks and Soups from Scraps - Adult
The Korean Kitchen - Adult
Transforming Leftovers - Adult
Valentines Baking Workshop Parented - Child
Valentines Baking Workshop - Youth
Baking Bonanza - Adult

**Youth**

<b>Youth Category A</b>
S.T.A.R.
<b>Youth Category B</b>
Bike Maintenance and Repair Workshop
Employment Readiness
Junior Engineers Workshop - Child
Junior Engineers Workshop - Youth



**Department:** Recreation and Culture  
**Key Business:** Recreation Services  
**Service Area:** Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Promotion & Marketing - Arena Board Advertising - CORE Groups**

"A" Rink	each year	Y	\$933.15	\$979.81	\$1,011.65	\$131.51	\$1,143.17	Jan-25	2024	\$31.84	3.25%
"B" Rink	each year	Y	\$694.44	\$729.16	\$752.86	\$97.87	\$850.73	Jan-25	2024	\$23.70	3.25%

**Service Area: Promotion & Marketing - Arena Board Advertising**

Rink #1 SMSC	each year	Y	\$1,901.02	\$1,996.07	\$2,060.94	\$267.92	\$2,328.87	Jan-25	2024	\$64.87	3.25%
"A" Rink	each year	Y	\$1,584.18	\$1,663.39	\$1,717.45	\$223.27	\$1,940.72	Jan-25	2024	\$54.06	3.25%
"B" Rink	each year	Y	\$1,108.93	\$1,164.38	\$1,202.22	\$156.29	\$1,358.51	Jan-25	2024	\$37.84	3.25%

**Service Area: Promotion & Marketing - Arena Wall Sign Advertising**

Joshua's Creek	each year	Y	\$1,779.49	\$1,868.47	\$1,929.19	\$250.80	\$2,179.99	Jan-25	2024	\$60.73	3.25%
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**Service Area: Promotion & Marketing - Arena Wall Sign Advertising - CORE Groups**

Joshua's Creek	each year	Y	\$1,161.01	\$1,219.06	\$1,258.68	\$163.63	\$1,422.31	Jan-25	2024	\$39.62	3.25%
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**Service Area: Promotion & Marketing - Print Advertising - Seniors Services Newsletter**

Quarter page ( Portrait)	each	Y	N/A	N/A	\$107.94	\$14.03	\$121.97	Jan-25	N/A	NEW	NEW
Half Page ( landscape)	each	Y	N/A	N/A	\$226.26	\$29.41	\$255.67	Jan-25	N/A	NEW	NEW
Full Page	each	Y	N/A	N/A	\$412.74	\$53.66	\$466.40	Jan-25	N/A	NEW	NEW
Insert Half Page	each	Y	N/A	N/A	\$384.99	\$50.05	\$435.04	Jan-25	N/A	NEW	NEW
Insert Full Page	each	Y	N/A	N/A	\$742.50	\$96.53	\$839.03	Jan-25	N/A	NEW	NEW

**Department:** Recreation and Culture  
**Key Business:** Recreation Services  
**Service Area:** Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Inside Cover	each	Y	N/A	N/A	\$742.50	\$96.53	\$839.03	Jan-25	N/A	NEW	NEW
Outside Back Cover	each	Y	N/A	N/A	\$1,237.50	\$160.87	\$1,398.37	Jan-25	N/A	NEW	NEW

**Service Area: Promotion & Marketing - Print Advertising - large publication**

CORE Business Card	each	Y	\$201.65	\$211.73	\$218.61	\$28.42	\$247.03	Jan-25	2024	\$6.88	3.25%
CORE Quarter Page	each	Y	\$327.54	\$343.92	\$355.10	\$46.16	\$401.26	Jan-25	2024	\$11.18	3.25%
CORE Half Page	each	Y	\$530.26	\$556.77	\$574.87	\$74.73	\$649.60	Jan-25	2024	\$18.10	3.25%
CORE Full Page	each	Y	\$909.02	\$954.47	\$985.49	\$128.11	\$1,113.60	Jan-25	2024	\$31.02	3.25%
Corporate Quarter Page	each	Y	\$555.87	\$583.66	\$602.63	\$78.34	\$680.97	Jan-25	2024	\$18.97	3.25%
Corporate Half Page	each	Y	\$1,011.44	\$1,062.01	\$1,096.53	\$142.55	\$1,239.08	Jan-25	2024	\$34.52	3.25%
Corporate Full Page	each	Y	\$1,920.46	\$2,016.48	\$2,082.01	\$270.66	\$2,352.68	Jan-25	2024	\$65.54	3.25%
Inside Back Cover	each	Y	\$3,286.11	\$3,450.42	\$3,562.56	\$463.13	\$4,025.69	Jan-25	2024	\$112.14	3.25%
Inside Front Cover	each	Y	\$3,286.11	\$3,450.42	\$3,562.56	\$463.13	\$4,025.69	Jan-25	2024	\$112.14	3.25%
Back Cover	each	Y	\$4,550.41	\$4,777.93	\$4,933.22	\$641.32	\$5,574.54	Jan-25	2024	\$155.28	3.25%

**Service Area: Promotion & Marketing - Digital Advertising - CORE Groups**

1 Month Contract	Each	Y	\$97.66	\$102.54	\$105.87	\$13.76	\$119.63	Jan-25	2024	\$3.33	3.25%
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**Department:** Recreation and Culture  
**Key Business:** Recreation Services  
**Service Area:** Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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**Service Area: Promotion & Marketing - Digital Advertising**

1 Month Contract	Each	Y	\$189.89	\$199.38	<b>\$205.86</b>	<b>\$26.76</b>	<b>\$232.62</b>	Jan-25	2024	\$6.48	3.25%
One Year Contract	Each	Y	\$1,749.11	\$1,836.57	<b>\$1,896.26</b>	<b>\$246.51</b>	<b>\$2,142.77</b>	Jan-25	2024	\$59.69	3.25%

Arena and digital advertising - 2nd year renewal 15% discount, 3rd year renewal 30% discount

Arena board advertising - "A" Rink is base price. "B" Rlnk is 30% discount. Sixteen Mile Rink1 is 20% premium.

Arena board advertising - "A" Rink (Glen Abbey, Joshua's Creek, Sixteen Mile 2,3,4, River Oaks, Trafalgar Park.) "B" Rink (Maplegrove, Kinoak)

**Department:** Recreation and Culture  
**Key Business:** Fitness  
**Service Area:** Specialized Services

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
<b>Cost Recovery - The cost recovery for each service is either at or near the 100% target.</b>											
Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min)	per person	Y	\$48.23	\$50.64	<b>\$52.29</b>	<b>\$6.80</b>	<b>\$59.09</b>	Jan-25	2024	\$1.65	3.25%
Personal Training: 1 visit (60 min)	per person	Y	\$64.29	\$67.50	<b>\$69.70</b>	<b>\$9.06</b>	<b>\$78.76</b>	Jan-25	2024	\$2.19	3.25%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$57.89	\$60.78	<b>\$62.76</b>	<b>\$8.16</b>	<b>\$70.92</b>	Jan-25	2024	\$1.98	3.25%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	\$48.83	\$51.27	<b>\$52.94</b>	<b>\$6.88</b>	<b>\$59.82</b>	Jan-25	2024	\$1.67	3.25%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$54.63	\$57.36	<b>\$59.23</b>	<b>\$7.70</b>	<b>\$66.93</b>	Jan-25	2024	\$1.86	3.25%
Personal Training: 1 visit (30 min)	per person	Y	\$45.03	\$47.28	<b>\$48.82</b>	<b>\$6.35</b>	<b>\$55.16</b>	Jan-25	2024	\$1.54	3.25%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	\$40.53	\$42.55	<b>\$43.94</b>	<b>\$5.71</b>	<b>\$49.65</b>	Jan-25	2024	\$1.38	3.25%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	\$38.30	\$40.22	<b>\$41.52</b>	<b>\$5.40</b>	<b>\$46.92</b>	Jan-25	2024	\$1.31	3.25%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	\$42.86	\$45.00	<b>\$46.47</b>	<b>\$6.04</b>	<b>\$52.51</b>	Jan-25	2024	\$1.46	3.25%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$38.57	\$40.50	<b>\$41.82</b>	<b>\$5.44</b>	<b>\$47.26</b>	Jan-25	2024	\$1.32	3.25%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$36.46	\$38.28	<b>\$39.52</b>	<b>\$5.14</b>	<b>\$44.66</b>	Jan-25	2024	\$1.24	3.25%
Private Racquet Lesson: 1 visit (45 minutes)	per person	Y	\$48.07	\$50.47	<b>\$52.11</b>	<b>\$6.77</b>	<b>\$58.89</b>	Jan-25	2024	\$1.64	3.25%
Private Racquet Lessons: 1 visit (sold as 5 visits) (45 minutes)	per person	Y	\$43.29	\$45.46	<b>\$46.94</b>	<b>\$6.10</b>	<b>\$53.04</b>	Jan-25	2024	\$1.48	3.25%
Semi-Private Racquet Lesson: 1 visit (45 minutes)	per person	Y	\$34.45	\$36.17	<b>\$37.35</b>	<b>\$4.86</b>	<b>\$42.20</b>	Jan-25	2024	\$1.18	3.25%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visit) (45 minutes)	per person	Y	\$31.03	\$32.58	<b>\$33.64</b>	<b>\$4.37</b>	<b>\$38.02</b>	Jan-25	2024	\$1.06	3.25%
Private Racquet Lesson: 1 visit (60 minutes)	per person	Y	\$64.29	\$67.50	<b>\$69.70</b>	<b>\$9.06</b>	<b>\$78.76</b>	Jan-25	2024	\$2.19	3.25%
Private Racquet Lessons: 1 visit (sold as 5 visits) (60 minutes)	per person	Y	\$57.83	\$60.73	<b>\$62.70</b>	<b>\$8.15</b>	<b>\$70.85</b>	Jan-25	2024	\$1.97	3.25%

**Department:** Recreation and Culture  
**Key Business:** Fitness  
**Service Area:** Specialized Services

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Semi-Private Racquet Lesson: 1 visit (60 minutes)	per person	Y	\$45.84	\$48.14	<b>\$49.70</b>	<b>\$6.46</b>	<b>\$56.16</b>	Jan-25	2024	\$1.56	3.25%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) (60 minutes)	per person	Y	\$41.23	\$43.29	<b>\$44.70</b>	<b>\$5.81</b>	<b>\$50.51</b>	Jan-25	2024	\$1.41	3.25%
Semi-Private Personal Training and Racquet lessons consist of 2 or 3 people. Each person is required to purchase admission to semi-private lessons											
Racquet lessons include squash, racquetball, tennis, pickleball and badminton											
10% discount on 5 visit items, 15% discount on 10 visit items											