



Approved 2018 Rates and Fees Schedule

Department: Building Services
Key Business: Inspection Services and Permit & Zoning
Service Area: Permits & Inspections

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Type of Construction (Class of Permit) - unit of measure is \$/M2 unless otherwise specified

Cost Recovery - 100% Full Cost Recovery

Industrial											
New Factories and Warehouses Shell only	under 1000 m2	N	\$13.90	\$14.20	\$14.40	N/A	\$14.40	Jan-18	2017	\$0.20	1.4%
	1000-2000	N	\$11.65	\$11.90	\$12.05	N/A	\$12.05	Jan-18	2017	\$0.15	1.3%
	2000-5000	N	\$9.70	\$9.90	\$10.05	N/A	\$10.05	Jan-18	2017	\$0.15	1.5%
	5000-15000	N	\$8.20	\$8.35	\$8.45	N/A	\$8.45	Jan-18	2017	\$0.10	1.2%
	over 15000	N	\$7.80	\$7.95	\$8.05	N/A	\$8.05	Jan-18	2017	\$0.10	1.3%
Interior office finish (with application for shell)		N	\$5.50	\$5.60	\$5.70	N/A	\$5.70	Jan-18	2017	\$0.10	1.8%
Interior office finish (separate from application for shell)		N	\$12.55	\$12.80	\$13.00	N/A	\$13.00	Jan-18	2017	\$0.20	1.6%
Alteration/partitions to existing finished building		N	\$5.50	\$5.60	\$5.70	N/A	\$5.70	Jan-18	2017	\$0.10	1.8%
Pre-engineered Metal Buildings	Unit rates for factories and warehouses above can be applied to pre-engineered metal buildings							Jan-18	N/A	N/A	N/A

Commercial - Institutional

Office Buildings

New Shell Only	1 to 9 storeys	N	\$16.70	\$17.05	\$17.30	N/A	\$17.30	Jan-18	2017	\$0.25	1.5%
	10 to 19 storeys	N	\$18.30	\$18.65	\$18.90	N/A	\$18.90	Jan-18	2017	\$0.25	1.3%
	20 or more storeys	N	\$20.65	\$21.05	\$21.35	N/A	\$21.35	Jan-18	2017	\$0.30	1.4%
Interior finish / alteration / partitioning for offices		N	\$5.50	\$5.60	\$5.70	N/A	\$5.70	Jan-18	2017	\$0.10	1.8%

Retail Stores

New Shell Only		N	\$15.60	\$15.90	\$16.10	N/A	\$16.10	Jan-18	2017	\$0.20	1.3%
Add for Basement		N	\$7.00	\$7.15	\$7.25	N/A	\$7.25	Jan-18	2017	\$0.10	1.4%

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Add for Apartments above		N	\$13.20	\$13.45	\$13.65	N/A	\$13.65	Jan-18	2017	\$0.20	1.5%
Add for Office above		N	\$15.60	\$15.90	\$16.10	N/A	\$16.10	Jan-18	2017	\$0.20	1.3%
Interior finish (with shell building permit)		N	\$6.65	\$6.80	\$6.90	N/A	\$6.90	Jan-18	2017	\$0.10	1.5%
Interior finish / alteration / partitioning only		N	\$10.60	\$10.80	\$10.95	N/A	\$10.95	Jan-18	2017	\$0.15	1.4%

Restaurants

New Shell Only		N	\$23.95	\$24.45	\$24.80	N/A	\$24.80	Jan-18	2017	\$0.35	1.4%
Interior finish (with shell building permit)		N	\$6.00	\$6.10	\$6.20	N/A	\$6.20	Jan-18	2017	\$0.10	1.6%
Interior finish / alteration / partitioning only		N	\$12.60	\$12.85	\$13.05	N/A	\$13.05	Jan-18	2017	\$0.20	1.6%

Schools

New		N	\$27.55	\$28.10	\$28.50	N/A	\$28.50	Jan-18	2017	\$0.40	1.4%
Interior Alteration		N	\$13.75	\$14.05	\$14.25	N/A	\$14.25	Jan-18	2017	\$0.20	1.4%
Portable Classrooms (each)		N	\$400.00	\$410.00	\$416.00	N/A	\$416.00	Jan-18	2017	\$6.00	1.5%

Swimming Pools / Recreation Centre Complex

New		N	\$33.95	\$35.65	\$36.15	N/A	\$36.15	Jan-18	2017	\$0.50	1.4%
Interior alteration		N	\$17.00	\$17.35	\$17.60	N/A	\$17.60	Jan-18	2017	\$0.25	1.4%

Theatres

New		N	\$33.95	\$34.65	\$35.15	N/A	\$35.15	Jan-18	2017	\$0.50	1.4%
Interior alteration		N	\$17.00	\$17.35	\$17.60	N/A	\$17.60	Jan-18	2017	\$0.25	1.4%

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Banks, Trust Companies, etc.

New Shell Only - Single Storey with Basement		N	\$20.90	\$21.30	\$21.60	N/A	\$21.60	Jan-18	2017	\$0.30	1.4%
Interior finish (with shell building permit)		N	\$10.45	\$10.65	\$10.80	N/A	\$10.80	Jan-18	2017	\$0.15	1.4%
Interior finish/alteration/ partitioning only		N	\$15.60	\$15.90	\$16.10	N/A	\$16.10	Jan-18	2017	\$0.20	1.3%

Hospitals

New Medical Centres, Clinics, Hospitals, etc.,		N	\$30.85	\$31.45	\$31.90	N/A	\$31.90	Jan-18	2017	\$0.45	1.4%
Interior finish / alteration/ partitioning for dental, medical, veterinary, etc. clinics and laboratories, etc.		N	\$13.95	\$14.25	\$14.45	N/A	\$14.45	Jan-18	2017	\$0.20	1.4%
Hotels / Motels / Bed & Breakfast		N	\$24.90	\$25.40	\$25.75	N/A	\$25.75	Jan-18	2017	\$0.35	1.4%

Parking Garage

Above ground - New / Alter		N	\$6.35	\$6.50	\$6.60	N/A	\$6.60	Jan-18	2017	\$0.10	1.5%
Underground - New / Alter		N	\$10.10	\$10.30	\$10.45	N/A	\$10.45	Jan-18	2017	\$0.15	1.4%

Places of Worship

New		N	\$20.90	\$21.30	\$21.60	N/A	\$21.60	Jan-18	2017	\$0.30	1.4%
Add for basement		N	\$10.75	\$10.95	\$11.10	N/A	\$11.10	Jan-18	2017	\$0.15	1.4%
Interior alteration		N	\$10.45	\$10.65	\$10.80	N/A	\$10.80	Jan-18	2017	\$0.15	1.4%

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Commercial Specialty

New Fire Halls, Fraternity Homes, Dormitories, Funeral Homes, Gas Stations, Car Dealerships, Car Washes, Gymnasiums, Arenas, Nursing Homes, Apartments, etc.		N	\$20.90	\$21.30	\$21.60	N/A	\$21.60	Jan-18	2017	\$0.30	1.4%
Alterations to the above		N	\$10.45	\$10.65	\$10.80	N/A	\$10.80	Jan-18	2017	\$0.15	1.4%

Air Supported Structures

New		N	\$20.90	\$21.30	\$21.60	N/A	\$21.60	Jan-18	2017	\$0.30	1.4%
Alterations		N	\$10.45	\$10.65	\$10.80	N/A	\$10.80	Jan-18	2017	\$0.15	1.4%
Residential Dwellings	New	N	\$16.00	\$16.30	\$16.55	N/A	\$16.55	Jan-18	2017	\$0.25	1.5%
Residential Additions		N	\$16.70	\$17.05	\$17.30	N/A	\$17.30	Jan-18	2017	\$0.25	1.5%
Garages (residential attached / detached) & accessory buildings), Open porches		N	\$5.30	\$5.40	\$5.50	N/A	\$5.50	Jan-18	2017	\$0.10	1.9%
Residential Basements	Finishings	N	\$4.40	\$4.50	\$4.55	N/A	\$4.55	Jan-18	2017	\$0.05	1.1%
Sprinkler Systems (applicable to cost of permits other than permit for new industrial building)		N	\$0.42	\$0.45	\$0.45	N/A	\$0.45	Jan-17	2016	\$0.00	0.0%

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UNITS IN PLACE

Flat Rates

Water Service Inspection Fees

20mm Domestic only - private side		N	\$78.00	\$80.00	\$81.00	N/A	\$81.00	Jan-18	2017	\$1.00	1.3%
25mm and Larger Domestic - private side (includes bacterial and pressure test)	per metre	N	\$10.00	\$10.20	\$10.35	N/A	\$10.35	Jan-18	2017	\$0.15	1.5%
100mm and Larger Domestic and Fire Line - private side (includes bacterial and pressure test)	per metre	N	\$20.95	\$21.35	\$21.65	N/A	\$21.65	Jan-18	2017	\$0.30	1.4%
Meter Pit Inspection (each)		N	\$310.00	\$316.00	\$320.00	N/A	\$320.00	Jan-18	2017	\$4.00	1.3%
Pressure Test (each)		N	\$152.00	\$155.00	\$157.00	N/A	\$157.00	Jan-18	2017	\$2.00	1.3%
Bacterial Test (each)		N	\$142.00	\$145.00	\$147.00	N/A	\$147.00	Jan-18	2017	\$2.00	1.4%

Wastewater Lateral Inspections

Residential (each)		N	\$231.00	\$236.00	\$239.00	N/A	\$239.00	Jan-18	2017	\$3.00	1.3%
Commercial / Industrial (each) - includes manhole inspection		N	\$557.00	\$568.00	\$576.00	N/A	\$576.00	Jan-18	2017	\$8.00	1.4%
Manhole Inspection (each)		N	\$306.00	\$312.15	\$317.00	N/A	\$317.00	Jan-18	2017	\$4.85	1.6%
Fireplace (each)		N	\$204.00	\$208.00	\$211.00	N/A	\$211.00	Jan-18	2017	\$3.00	1.4%
Deck (each)		N	\$195.00	\$199.00	\$202.00	N/A	\$202.00	Jan-18	2017	\$3.00	1.5%
Tent - Temporary (each)		N	\$382.00	\$390.00	\$395.00	N/A	\$395.00	Jan-18	2017	\$5.00	1.3%
Pre-fabricated trailer (each)		N	\$382.00	\$390.00	\$395.00	N/A	\$395.00	Jan-18	2017	\$5.00	1.3%

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Stand-alone Plumbing and Drains

Sewer Conversion (each)		N	\$90.00	\$92.00	\$93.00	N/A	\$93.00	Jan-18	2017	\$1.00	1.1%
Fixture (each/ includes backwater valves)		N	\$36.00	\$37.00	\$38.00	N/A	\$38.00	Jan-18	2017	\$1.00	2.7%
Piping - sanitary and storm piping	per metre	N	\$3.30	\$3.35	\$3.40	N/A	\$3.40	Jan-18	2017	\$0.05	1.5%
Miscellaneous work - manholes, catch basins, interceptors, rainwater leaders	per metre	N	\$3.30	\$3.35	\$3.40	N/A	\$3.40	Jan-18	2017	\$0.05	1.5%
Backflow preventer requiring periodic testing (each)		N	\$275.00	\$280.00	\$284.00	N/A	\$284.00	Jan-18	2017	\$4.00	1.4%
Sewage Systems (each)		N	\$1,065.00	\$1,087.00	\$1,102.00	N/A	\$1,102.00	Jan-18	2017	\$15.00	1.4%
Sewage Systems Assessment (inspect and prepare written comments for land severance, minor variance and rezoning applications)		N	\$194.00	\$198.00	\$201.00	N/A	\$201.00	Jan-18	2017	\$3.00	1.5%

General Fees

Demolition Permit

First 300m2		N	\$392.00	\$400.00	\$406.00	N/A	\$406.00	Jan-18	2017	\$6.00	1.5%
Each additional 100m2		N	\$90.00	\$92.00	\$93.00	N/A	\$93.00	Jan-18	2017	\$1.00	1.1%
Transfer of Permit		N	\$37.00	\$38.00	\$39.00	N/A	\$39.00	Jan-18	2017	\$1.00	2.6%

Authorize Partial Occupancy

Minimum (includes 1 hour review time per discipline)		N	\$640.00	\$653.00	\$662.00	N/A	\$662.00	Jan-18	2017	\$9.00	1.4%
Each additional hour review time		N	\$152.00	\$155.00	\$157.00	N/A	\$157.00	Jan-18	2017	\$2.00	1.3%

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Partial Permit

Partial Permit - This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees		N	\$640.00	\$653.00	\$662.00	N/A	\$662.00	Jan-18	2017	\$9.00	1.4%
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Conditional Permit

Conditional Permit This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees and signed agreement		N	\$640.00	\$653.00	\$662.00	N/A	\$662.00	Jan-18	2017	\$9.00	1.4%
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Change of Use

Mlimum (includes 4 hours review time)		N	\$640.00	\$653.00	\$662.00	N/A	\$662.00	Jan-18	2017	\$9.00	1.4%
Each additional hour review time		N	\$152.00	\$155.00	\$157.00	N/A	\$157.00	Jan-18	2017	\$2.00	1.3%

Revisions to a Permit

Minimum (includes 2 hours review time)		N	\$392.00	\$400.00	\$406.00	N/A	\$406.00	Jan-18	2017	\$6.00	1.5%
Each additional hour review time		N	\$152.00	\$155.00	\$157.00	N/A	\$157.00	Jan-18	2017	\$2.00	1.3%

Alternative Solution / Equivalency Application

Minimum (includes 10 hours review time)		N	\$1,415.00	\$1,444.00	\$1,464.00	N/A	\$1,464.00	Jan-18	2017	\$20.00	1.4%
Each additional hour review time		N	\$152.00	\$155.00	\$157.00	N/A	\$157.00	Jan-18	2017	\$2.00	1.3%
Permit Extensions (no revisions required)		N	\$105.00	\$107.00	\$109.00	N/A	\$109.00	Jan-18	2017	\$2.00	1.9%
Inspections - outside of normal working hours (rate per hour) minimum 3 hours		N	\$152.00	\$155.00	\$157.00	N/A	\$157.00	Jan-18	2017	\$2.00	1.3%

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Halton Original Model Express Service (H.O.M.E.S.) or Certified Model Program - plan review only without permit application (each model)		N	\$1,075.00	\$1,097.00	\$1,112.00	N/A	\$1,112.00	Jan-18	2017	\$15.00	1.4%
Limiting distance agreements (Building Department fee only)		N	\$640.00	\$653.00	\$662.00	N/A	\$662.00	Jan-18	2017	\$9.00	1.4%
Specialized unit costs (material alterations or additions)		N	\$5.50	\$5.60	\$5.70	N/A	\$5.70	Jan-18	2017	\$0.10	1.8%
Re-stamp drawings - minimum (includes 1 hour of time)		N	\$105.00	\$107.00	\$109.00	N/A	\$109.00	Jan-18	2017	\$2.00	1.9%
Each additional hour of time		N	\$105.00	\$107.00	\$109.00	N/A	\$109.00	Jan-18	2017	\$2.00	1.9%

Other Fees

Building Compliance Letters	regular per address	N	113.00	\$113.00	\$113.00	N/A	\$113.00	Jan-13	2010	\$0.00	0.0%
	express per address	N	169.00	\$169.00	\$169.00	N/A	\$169.00	Jan-13	2010	\$0.00	0.0%
Building Miscellaneous Recoveries	OTC	N	50% of required permit fee to max \$5000	50% of required permit fee to max \$5000	50% of required permit fee to max \$5000	N/A	50% of required permit fee to max \$5000	Jan-17	N/A	N/A	N/A

Note: See Planning & Development for Committee of Adjustment Information

Department: Clerk's
Key Business: Legislative Services
Service Area: Official Documents & Services

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Cost Recovery - 100% Cost Recovery where applicable											
Burial Permit	permit	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-13	2009	\$0.00	0.0%
Burial Permit After Hours	pernit	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-13	2009	\$0.00	0.0%
Marriage Licence	licence	N	\$145.00	\$148.00	\$150.00	N/A	\$150.00	Jan-18	2017	\$2.00	1.4%
Commissioner of Oaths Services/Residency letters	oath	Y	\$30.97	\$30.97	\$30.97	\$4.03	\$35.00	Feb-15	2009	\$0.00	0.0%
Certified True Copies of Town Documents	document	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Jan-09	2009	\$0.00	0.0%
Photocopy	per page	Y	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Jan-09	2009	\$0.00	0.0%
Municipal Freedom of Information Request	request	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-09	2009	\$0.00	0.0%
Special Occasion Permit	permit	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-09	2009	\$0.00	0.0%
Municipal Information Approval	approval	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2009	\$0.00	0.0%
Document Search / Preparation	hourly	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-09	2009	\$0.00	0.0%
Records Retrieval	normal delivery	Y	\$40.25	\$40.53	\$48.67	\$6.33	\$55.00	Jan-18	2017	\$8.14	20.1%
Records Retrieval	rush	Y	\$58.73	\$59.09	\$68.14	\$8.86	\$77.00	Jan-18	2017	\$9.05	15.3%
Marriage Consultation & Service	service	Y	\$300.00	\$300.00	\$300.00	\$39.00	\$339.00	Jan-13	2009	\$0.00	0.0%
Rehearsal Time	service	Y	\$100.00	\$100.00	\$100.00	\$13.00	\$113.00	Jan-13	2013	\$0.00	0.0%
Non-Refundable Appointment Revision Fee	service	Y	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Jan-13	2013	\$0.00	0.0%

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Service Area: Official Documents & Services

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Marriage Facility Fee during 12-5	rental	Y	\$105.00	\$105.00	\$105.00	\$13.65	\$118.65	Feb-15	2009	\$0.00	0.0%
Marriage Facility Fee after business hours	rental	Y	\$210.00	\$210.00	\$210.00	\$27.30	\$237.30	Feb-15	2009	\$0.00	0.0%
Offsite Marriage Outside Oakville	service	Y	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Jan-09	2009	\$0.00	0.0%
Offsite Marriage In Oakville	service	Y	\$25.00	\$25.00	\$25.00	\$3.25	\$28.25	Jan-09	2009	\$0.00	0.0%
CD/DVD Copy of Council Committee Meeting	per copy	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jan-11	2011	\$0.00	0.0%

Department: Clerk's
Key Business: Licensing
Service Area: Licences

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Cost Recovery - 100% Cost Recovery											
Animals for Entertainment	annual	N	\$281.00	\$287.00	\$293.00	N/A	\$293.00	Jan-18	2017	\$6.00	2.1%
Auctioneer	annual	N	\$166.00	\$169.00	\$172.00	N/A	\$172.00	Jan-18	2017	\$3.00	1.8%
Billiard Hall	annual	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
Bowling Alley	annual	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
Building Renovator	annual	N	\$507.00	\$517.00	\$527.00	N/A	\$527.00	Jan-18	2017	\$10.00	1.9%
Donation Box Operator	annual	N	\$218.00	\$222.00	\$226.00	N/A	\$226.00	Jan-18	2017	\$4.00	1.8%
Drain Laying Contractor	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-18	2017	\$4.00	2.2%
Driving School Operator	annual	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
Driving School Vehicle	annual	N	\$325.00	\$332.00	\$339.00	N/A	\$339.00	Jan-18	2017	\$7.00	2.1%
Dry Cleaner & Launderette	annual	N	\$271.00	\$276.00	\$282.00	N/A	\$282.00	Jan-18	2017	\$6.00	2.2%
Exhibition	per event	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
Fireworks Vendor	annual	N	\$281.00	\$287.00	\$293.00	N/A	\$293.00	Jan-18	2017	\$6.00	2.1%
Food Shop/Restaurant	annual	N	\$330.00	\$337.00	\$344.00	N/A	\$344.00	Jan-18	2017	\$7.00	2.1%
Food Shop - Special Event	per event	N	\$189.00	\$193.00	\$197.00	N/A	\$197.00	Jan-18	2017	\$4.00	2.1%
Food Shop/Ancillary	annual	N	\$232.00	\$237.00	\$242.00	N/A	\$242.00	Jan-18	2017	\$5.00	2.1%
HVAC Contractor	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-18	2017	\$4.00	2.2%
Landscaping/Property Maintenance Contractor	annual	N	\$507.00	\$517.00	\$527.00	N/A	\$527.00	Jan-18	2017	\$10.00	1.9%
Lawn Maintenance Contractor	annual	N	\$180.45	\$184.00	\$188.00	N/A	\$188.00	Jan-18	2017	\$4.00	2.2%

Department: Clerk's
Key Business: Licensing
Service Area: Licences

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Lodging House	annual	N	\$442.00	\$451.00	\$460.00	N/A	\$460.00	Jan-18	2017	\$9.00	2.0%
Mobile Sign Lessor	annual	N	\$349.00	\$356.00	\$363.00	N/A	\$363.00	Jan-18	2017	\$7.00	2.0%
Motor Vehicle Facility	annual	N	\$296.00	\$302.00	\$308.00	N/A	\$308.00	Jan-18	2017	\$6.00	2.0%
Nightclub	annual	N	\$500.00	\$510.00	\$520.00	N/A	\$520.00	Jan-18	2017	\$10.00	2.0%
Outdoor Market	annual	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
Personal Services Establishment	annual	N	\$210.00	\$214.00	\$218.00	N/A	\$218.00	Jan-18	2017	\$4.00	1.9%
Plumbing Contractor	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-18	2017	\$4.00	2.2%
Pool Installation Contractor	annual	N	\$507.00	\$517.00	\$527.00	N/A	\$527.00	Jan-18	2017	\$10.00	1.9%
Public Hall	annual	N	\$315.00	\$321.00	\$327.00	N/A	\$327.00	Jan-18	2017	\$6.00	1.9%
Special Event Refreshment Vehicle	per event	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
Refreshment Vehicle Class A	annual	N	\$244.00	\$249.00	\$254.00	N/A	\$254.00	Jan-18	2017	\$5.00	2.0%
Refreshment Vehicle Class B	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-18	2017	\$4.00	2.2%
Refreshment Vehicle Class C	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-18	2017	\$4.00	2.2%
Refreshment Vehicle Operator	annual	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
Salvage Yard	annual	N	\$217.00	\$221.00	\$225.00	N/A	\$225.00	Jan-18	2017	\$4.00	1.8%
Second Hand Goods Shop	annual	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
Special Sale	per event	N	\$189.00	\$193.00	\$197.00	N/A	\$197.00	Jan-18	2017	\$4.00	2.1%
Tobacconist	annual	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
Pet Shop / Kennel	annual	N	\$368.00	\$375.00	\$383.00	N/A	\$383.00	Jan-18	2017	\$8.00	2.1%

Department: Clerk's
Key Business: Licensing
Service Area: Licences

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Adult Entertainment Establishment	annual	N	\$594.00	\$606.00	\$618.00	N/A	\$618.00	Jan-18	2017	\$12.00	2.0%
Adult Entertainment Operator	annual	N	\$239.00	\$244.00	\$249.00	N/A	\$249.00	Jan-18	2017	\$5.00	2.0%
Adult Entertainment Attendant	annual	N	\$239.00	\$244.00	\$249.00	N/A	\$249.00	Jan-18	2017	\$5.00	2.0%
Adult Video Class A	annual	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
Adult Video Class B	annual	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
Body Rub Establishment - Owner	annual	N	\$232.00	\$237.00	\$242.00	N/A	\$242.00	Jan-18	2017	\$5.00	2.1%
Body Rub Establishment - Operators	annual	N	\$232.00	\$237.00	\$242.00	N/A	\$242.00	Jan-18	2017	\$5.00	2.1%
Body Rub Establishment - Attendant	annual	N	\$225.00	\$230.00	\$235.00	N/A	\$235.00	Jan-18	2017	\$5.00	2.2%
Limousine Driver	annual	N	\$255.00	\$260.00	\$265.00	N/A	\$265.00	Jan-18	2017	\$5.00	1.9%
Limousine Owner	annual	N	\$634.00	\$647.00	\$660.00	N/A	\$660.00	Jan-18	2017	\$13.00	2.0%
Limousine Special Occ.	per event	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
New Taxicab Owner Licence	annual	N	\$4,393.00	\$4,481.00	\$4,571.00	N/A	\$4,571.00	Jan-18	2017	\$90.00	2.0%
Taxicab Owner Licence renew	annual	N	\$1,560.00	\$1,273.00	\$1,298.00	N/A	\$1,298.00	Jan-18	2015	\$25.00	2.0%
New Accessible Cab Owner Lic.	annual	N	\$1,080.00	\$1,102.00	\$1,124.00	N/A	\$1,124.00	Jan-18	2017	\$22.00	2.0%
Acc. Cab Owner Lic. Renewal	annual	N	\$270.00	\$275.00	\$281.00	N/A	\$281.00	Jan-18	2017	\$6.00	2.2%
Taxi Broker Licence	annual	N	\$173.00	\$176.00	\$180.00	N/A	\$180.00	Jan-18	2017	\$4.00	2.3%
Taxi Driver's Licence	annual	N	\$196.00	\$188.00	\$192.00	N/A	\$192.00	Jan-18	2015	\$4.00	2.1%
Transfer taxicab owner's lic.	per event	Y	\$1,560.00	\$310.62	\$317.00	\$41.21	\$358.21	Jan-18	2015	\$6.38	2.1%
Transfer from owner to spouse	one time	Y	\$333.00	\$340.00	\$347.00	\$45.11	\$392.11	Jan-18	2017	\$7.00	2.1%

Department: Clerk's
Key Business: Licensing
Service Area: Licences

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Transfer from person to comp.	per event	Y	\$333.00	\$340.00	\$347.00	\$45.11	\$392.11	Jan-18	2017	\$7.00	2.1%
Taxi Driver's Photo replaced	per event	Y	\$30.00	\$31.00	\$32.00	\$4.16	\$36.16	Jan-18	2017	\$1.00	3.2%
Taxi Owner's plate replaced	per event	Y	\$278.00	\$284.00	\$290.00	\$37.70	\$327.70	Jan-18	2017	\$6.00	2.1%
Taxi Tariff Card replacement	per event	Y	\$30.00	\$31.00	\$32.00	\$4.16	\$36.16	Jan-18	2017	\$1.00	3.2%
Business Licence Alteration Fee	each	N	N/A	N/A	\$75.00	N/A	\$75.00	Jan-18	NEW	NEW	NEW
Business Licence Late Payment Fee	each	N	N/A	N/A	\$50.00	N/A	\$50.00	Jan-18	NEW	NEW	NEW
Signs under 40 sq. ft.	each	N	\$244.00	\$244.00	\$249.00	N/A	\$249.00	Jan-18	2016	\$5.00	2.0%
Signs over 40 sq.ft.	each	N	\$486.00	\$486.00	\$496.00	N/A	\$496.00	Jan-18	2015	\$10.00	2.1%
Flag Signs	21-days	N	\$104.00	\$93.00	\$95.00	N/A	\$95.00	Jan-18	2016	\$2.00	2.2%
Landscape Sign	each	N	\$109.00	\$109.00	\$111.00	N/A	\$111.00	Jan-18	2016	\$2.00	1.8%
Poster Signs	annual	N	\$217.00	\$218.00	\$222.00	N/A	\$222.00	Jan-18	2017	\$4.00	1.8%
Mobile/portable/banner Signs	21-days	N	\$93.00	\$93.00	\$95.00	N/A	\$95.00	Jan-18	2016	\$2.00	2.2%
Special Occasion Sign	7-days	N	\$163.00	\$164.00	\$167.00	N/A	\$167.00	Jan-18	2017	\$3.00	1.8%
Sign review & alteration	per event	N	\$55.00	\$55.00	\$56.00	N/A	\$56.00	Jan-18	2016	\$1.00	1.8%
New 3rd party Adver. Sign	one time	N	\$4,036.00	\$4,036.00	\$4,117.00	N/A	\$4,117.00	Jan-18	2016	\$81.00	2.0%
Renewal 3rd Party Adver. Sign	annual	N	\$1,079.00	\$1,079.00	\$1,101.00	N/A	\$1,101.00	Jan-18	2016	\$22.00	2.0%
3rd party mobile sign	per day	N	\$12.25	\$12.25	\$12.50	N/A	\$12.50	Jan-18	2016	\$0.25	2.0%
Sign Variance Application	each	N	\$1,561.00	\$1,561.00	\$1,588.00	N/A	\$1,588.00	Jan-18	2016	\$27.00	1.7%

Department: Clerk's
Key Business: Licensing
Service Area: Licences

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Sign Variance Application (If application is processed concurrently with a Site Plan application for same site)	each	N	\$937.00	\$937.00	\$953.00	N/A	\$953.00	Jan-18	2016	\$16.00	1.7%
Lottery Licences	each	N	3% of Prize Value	3% of Prize Value	3% of Prize Value or a minimum of \$15	N/A	3% of Prize Value or a minimum of \$15	Jan-18	N/A	N/A	N/A
Lottery Licence Amendment	each	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-16	2016	\$0.00	0.0%
Property Standards Appeal Hearing	each	N	\$200.00	\$200.00	\$200.00	N/A	\$200.00	Jan-14	2014	\$0.00	0.0%
Appeals Committee Hearing/business lic./biting dog/taxi/fence.	per event	N	\$200.00	\$200.00	\$200.00	N/A	\$200.00	Feb-15	2014	\$0.00	0.0%
Commercial Parking Lot Operator	annual	N	N/A	\$223.00	\$448.00	N/A	\$448.00	Jan-18	2017	\$225.00	100.9%
Group Home	annual	N	N/A	\$93.00	\$93.00	N/A	\$93.00	Jan-17	2017	\$0.00	0.0%
Transportation Network Company • 0 - 24 vehicles	annual	N	N/A	\$786.00	\$786.00	N/A	\$786.00	Jan-17	2017	\$0.00	0.0%
Transportation Network Company • 25 - 99 vehicles	annual	N	N/A	\$854.00	\$854.00	N/A	\$854.00	Jan-17	2017	\$0.00	0.0%
Transportation Network Company • 100+ vehicles	annual	N	N/A	\$50,000.00	\$50,000.00	N/A	\$50,000.00	Jan-17	2017	\$0.00	0.0%
	per trip on all trips initiated in Oakville	N	N/A	\$0.11	\$0.11	N/A	\$0.11	Jan-17	2017	\$0.00	0.0%

Department: Development Engineering
Key Business: Development Engineering & Permits & Construction
Service Area: Development Engineering & Permits & Construction

Service Provided	Fee Type	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Cost Recovery - 100% Cost Recovery												

Pool Permit

Pool Enclosure By-law # 2006-071	Pools and Hot Tubs	per application	N	\$264.00	\$277.00	\$282.00	N/A	\$282.00	Jan-18	2017	\$5.00	1.8%
	Inspection fee for additional Final Inspection	per application	Y	\$216.00	\$222.00	\$226.00	\$29.38	\$255.40	Jan-18	2017	\$4.00	1.8%

*Tree Protection Permits - please refer to Tree Protection Permit Fees in *Parks and Open Space - Permitting and Scheduling*.

Site Alteration - Residential

Single lot (By-law # 2003-021)	All residential activities	per lot	N	\$865.00	\$952.00	\$1,034.00	N/A	\$1,034.00	Jan-18	2017	\$82.00	8.6%
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Site Alteration - Non-Residential - 64300

Subdivision/Site Plan/Condo (By-law# 2003-021) (By-law # 2008-124)	Topsoil removal/ Stockpiling/ Cut/ Fill / Balance	per application	N	\$1,500.00 plus \$350/ha	\$1800.00 plus \$350/ha	\$1900.00 plus \$350/ha	N/A	\$1900.00 plus \$350/ha	Jan-18	2017	\$100.00	5.6%
Renewal fees (Applies to all Permits)	Required should permit expiry date lapse	per application	N	\$162.00	\$165.00	\$168.00	N/A	\$168.00	Jan-18	2017	\$3.00	1.8%
Cancellation fees (Applies to all Permits)	Refund 1/2 of permit fee only if permit not issued	per application	N	1/2 of permit fee	1/2 of permit fee	1/2 of permit fee	N/A	1/2 of permit fee	Jan-18	N/A	N/A	N/A
Amendment of application (Applies to all Permits)	For changes to an approved permit	per application	N	1/2 of permit fee	1/2 of permit fee	1/2 of permit fee	N/A	1/2 of permit fee	Jan-18	N/A	N/A	N/A
Stand-alone Compliance inspection	As required	per inspection	N	\$100.00	\$102.00	\$104.00	N/A	\$104.00	Jan-18	2017	\$2.00	2.0%

Site Plan Inspection

Inspection for Reduction/Cancellation of Site Plan Securities	(Applicable to the 3rd inspection and all additional inspections for Site Plans approved after January 1, 2014. Fee will apply to all inspections for Site Plans approved prior to January 1, 2014)	per inspection	N	\$2,734.00	\$3,335.00	\$3,335.00	N/A	\$3,335.00	Jan-17	2016	\$0.00	0.0%
Onsite Consultation		per consultation	N	\$1,363.00	\$1,390.00	\$1,390.00	N/A	\$1,390.00	Jan-17	2016	\$0.00	0.0%
Site Plan Application (Development Engineering Approval only) DESP	Site Plan Application (Development Engineering Approval only) (2 inspections included in fee)	per application	N	\$1,500.00	\$1,800.00	\$1,830.00	N/A	\$1,830.00	Jan-18	2017	\$30.00	1.7%
Site Plan Application Agreement (Development Engineering Approval only)	Site Plan Application Agreement (Development Engineering Approval only)	per application	N	N/A	\$750.00	\$750.00	N/A	\$750.00	Jan-17	2017	\$0.00	0.0%
Grading Application	Grading Application	per application	N	\$400.00	\$408.00	\$410.00	N/A	\$410.00	Jan-18	2017	\$2.00	0.5%

Department: Development Engineering
Key Business: Development Engineering & Permits & Construction
Service Area: Development Engineering & Permits & Construction

Service Provided	Fee Type	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Permits												
Driveway Entrances	Driveway entrances	Per application	N	\$200.00	\$200.00	\$205.00	N/A	\$205.00	Jan-18	2016	\$5.00	2.5%
	Multiple residential or non-residential	Per application	N	\$300.00	\$300.00	\$310.00	N/A	\$310.00	Jan-18	2016	\$10.00	3.3%
Temporary Street Occupation Permit (Major)	Cranes – fixed or mobile, tracked equipment, hoarding, shoring	Per application	N	\$450.00	\$459.00	\$510.00	N/A	\$510.00	Jan-18	2017	\$51.00	11.1%
Temporary Street Occupation Permit (Minor)	Disposal bin, rubber tired equipment, materials, commercial/ construction vehicles	Per application	N	\$255.00	\$260.00	\$265.00	N/A	\$265.00	Jan-18	2017	\$5.00	1.9%
	Daily rate per application (Major and Minor)	Daily rate per application	N	\$25.00	\$25.00	\$25.50	N/A	\$25.50	Jan-18	2016	\$0.50	2.0%
	Parking daily rate for metered spots (Major and Minor)	Daily rate per spot	N	See Parking Rates and Fees								
Road Cut (excavation) permit	Permit fee	Per application	N	\$390.00	\$345.00	\$345.00	N/A	\$345.00	Jan-17	2016	\$0.00	0.0%
Subdivision - 64200												
Engineering Drawing Review	Base fee		N	\$24,344.00	\$25,560.00	\$27,440.00	N/A	\$27,440.00	Jan-18	2017	\$1,880.00	7.4%
	Residential	Per unit	N	\$87.00	\$91.00	\$100.00	N/A	\$100.00	Jan-18	2017	\$9.00	9.9%
	Industrial	Per 1,000 M2	N	\$87.00	\$91.00	\$100.00	N/A	\$100.00	Jan-18	2017	\$9.00	9.9%
	Add'l submissions after 3rd	each	N	\$1,460.14	\$1,489.30	\$1,500.00	N/A	\$1,500.00	Jan-18	2017	\$10.70	0.7%
Pre-Servicing Agreement - Optional	Base Fee		N	\$1,600.00	\$3,200.00	\$3,200.00	N/A	\$3,200.00	Jan-17	2016	\$0.00	0.0%
	Residential	Per unit	N	\$14.45	\$28.90	\$29.00	N/A	\$29.00	Jan-18	2017	\$0.10	0.3%
	Industrial	Per 1,000 M2	N	\$14.45	\$28.90	\$29.00	N/A	\$29.00	Jan-18	2017	\$0.10	0.3%
Subdivision Agreement Preparation	Base fee		N	\$18,817.00	\$19,200.00	\$19,500.00	N/A	\$19,500.00	Jan-18	2017	\$300.00	1.6%
	Residential	Per unit	N	\$87.00	\$89.00	\$90.00	N/A	\$90.00	Jan-18	2017	\$1.00	1.1%
	Industrial	Per 1,000 M2	N	\$87.00	\$89.00	\$90.00	N/A	\$90.00	Jan-18	2017	\$1.00	1.1%
	Council approval		N	\$1,460.14	\$1,474.74	\$1,500.00	N/A	\$1,500.00	Jan-18	2017	\$25.26	1.7%
	Agreement registration		N	\$1,460.14	\$1,474.74	\$1,500.00	N/A	\$1,500.00	Jan-18	2017	\$25.26	1.7%
	Security reductions - after 1st reduction	per request	N	\$369.00	\$372.69	\$375.00	N/A	\$375.00	Jan-18	2017	\$2.31	0.6%

Department: Development Engineering
Key Business: Development Engineering & Permits & Construction
Service Area: Development Engineering & Permits & Construction

Service Provided	Fee Type	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Supervision Fees	Percentage based on 5.5% of estimated construction value of public work								Jan-18	N/A	N/A	N/A
Subdivision Assumption for plans with DPA post January 1, 2014	Base fee		N	\$7,091.00	\$7,300.00	\$7,400.00	N/A	\$7,400.00	Jan-18	2017	\$100.00	1.4%
	Residential	Per unit	N	\$51.21	\$52.75	\$54.00	N/A	\$54.00	Jan-18	2017	\$1.25	2.4%
	Industrial	Per 1,000 M2	N	\$51.21	\$52.75	\$54.00	N/A	\$54.00	Jan-18	2017	\$1.25	2.4%
Subdivision Assumption for plans with DPA prior to January 1, 2014	Base fee		N	\$21,911.03	\$22,349.25	\$22,700.00	N/A	\$22,700.00	Jan-18	2017	\$350.75	1.6%
	Residential	Per unit	N	\$87.00	\$88.74	\$89.00	N/A	\$89.00	Jan-18	2017	\$0.26	0.3%
	Industrial	Per 1,000 M2	N	\$87.00	\$88.74	\$89.00	N/A	\$89.00	Jan-18	2017	\$0.26	0.3%
Subdivision Assumption (Common to all assumptions)	Council approval		N	\$1,460.14	\$1,489.34	\$1,500.00	N/A	\$1,500.00	Jan-18	2017	\$10.66	0.7%
	Agreement registration		N	\$1,460.14	\$1,489.34	\$1,500.00	N/A	\$1,500.00	Jan-18	2017	\$10.66	0.7%
	Security reductions - after 1st reduction	per request	N	\$368.99	\$376.37	\$380.00	N/A	\$380.00	Jan-18	2017	\$3.63	1.0%
Condominium - 64200												
Engineering Drawing/Document Review	Base fee		N	\$24,344.00	\$17,070.00	\$17,380.00	N/A	\$17,380.00	Jan-18	2016	\$310.00	1.8%
	Residential	Per unit	N	\$87.00	\$87.00	\$89.00	N/A	\$89.00	Jan-18	2016	\$2.00	2.3%
	Industrial	Per 1,000 M2	N	\$87.00	\$87.00	\$89.00	N/A	\$89.00	Jan-18	2016	\$2.00	2.3%
	Add'l submissions after 3rd	each	N	\$1,460.14	\$1,460.14	\$1,500.00	N/A	\$1,500.00	Jan-18	2016	\$39.86	2.7%
Pre-servicing agreement - optional	Base fee		N	\$3,651.63	\$3,200.00	\$3,200.00	N/A	\$3,200.00	Jan-17	2016	\$0.00	0.0%
	Residential	Per unit	N	\$14.45	\$14.45	\$14.45	N/A	\$14.45	Jan-16	2015	\$0.00	0.0%
	Industrial	Per 1,000 M2	N	\$14.45	\$14.45	\$14.45	N/A	\$14.45	Jan-16	2015	\$0.00	0.0%
Condominium Agreement Preparation	Base fee		N	\$10,741.00	\$10,741.00	\$11,000.00	N/A	\$11,000.00	Jan-18	2016	\$259.00	2.4%
	Residential	Per unit	N	\$87.00	\$87.00	\$87.00	N/A	\$87.00	Jan-16	2015	\$0.00	0.0%
	Industrial	Per 1,000 M2	N	\$87.00	\$87.00	\$87.00	N/A	\$87.00	Jan-16	2015	\$0.00	0.0%
	Council approval		N	\$1,460.14	\$1,489.34	\$1,500.00	N/A	\$1,500.00	Jan-18	2017	\$10.66	0.7%
	Agreement registration		N	\$1,460.14	\$1,489.34	\$1,500.00	N/A	\$1,500.00	Jan-18	2017	\$10.66	0.7%
	Security reductions - after 1st reduction	per request	N	\$368.98	\$376.37	\$380.00	N/A	\$380.00	Jan-18	2017	\$3.63	1.0%
Supervision Fees	Percentage based on 5.5% of estimated construction value of public work								Jan-18	N/A	N/A	N/A
Development Engineering Fee Staff Time	To be charged at the discretion of the Director for services not captured in the above fees	per hour	Y	\$90.00	\$91.80	\$94.00	\$12.22	\$106.22	Jan-18	2017	\$2.20	2.4%

Department: Environmental Policy
Key Business: Environmental Policy - Administration
Service Area: Administration

Cost Recovery - 100% Cost Recovery

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Support Resolution - Admin Fee	per letter	N	\$80.00	\$84.00	\$86.00	N/A	\$86.00	Jan-18	2017	\$2.00	2.4%

Department: Facilities & Construction Management
Key Business: Facility Rentals
Service Area: Facility Operations

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Cost Recovery - 100% Cost Recovery

Service Area: Rentals

Town Hall Facility Rental Fee during & after regular business hours	See 'Clerks - Public Services Rates and Fees' for facility rental rates										
Community Rooms	See 'Recreation and Culture Rates and Fees' for community room rental rates										
Security	per hour	Y	\$39.35	\$39.35	\$40.00	\$5.20	\$45.20	Jan-18	2013	\$0.65	1.7%
Building Operator	per hour	Y	\$51.16	\$67.16	\$67.68	\$8.80	\$76.48	Feb-18	2017	\$0.52	0.8%
Cleaners	per hour	Y	\$35.50	\$35.50	\$35.50	\$4.62	\$40.12	Jan-14	2012	\$0.00	0.0%

Department: Financial Operations
Key Business: Corporate Finances
Service Area: Administration

Cost Recovery - 100% Cost Recovery where applicable

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Administration Charge for NSF cheque	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Feb-15	2009	\$0.00	0.0%
Monthly Interest Charge on Overdue Accounts	each	N	1.25%	1.25%	1.25%	N/A	1.25%	Feb-15	N/A	N/A	0.0%
Chargeback Administration Fee	each	N	N/A	N/A	\$25.00	N/A	\$25.00	Jan-18	NEW	NEW	NEW

Department: Financial Operations
Key Business: Revenue & Taxation
Service Area: Property Tax

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Certified Tax Statements	per statement	N	\$50.00	\$55.00	\$60.00	N/A	\$60.00	Jan-18	2017	\$5.00	9.1%
New Ownership Administration Fee	per transfer	N	\$40.00	\$42.00	\$45.00	N/A	\$45.00	Jan-18	2017	\$3.00	7.1%
Manually Prepared Detailed Tax Statement / Receipt	per statement	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-16	1998	\$0.00	0.0%
Statement of Account, Duplicate or Bill Reprint	per statement/bill	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2016	\$0.00	0.0%
Mortgage Company Tax Information Request	per property	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-14	2012	\$0.00	0.0%
Arrears Notice	per notice	N	N/A	\$5.00	\$5.00	N/A	\$5.00	Jan-17	2017	\$0.00	0.0%
Older Adult Tax Deferral Program (OATDP) Application Fee	per application	N	N/A	\$50.00	\$50.00	N/A	\$50.00	Jul-16	2016	\$0.00	0.0%
Property Title Search for Tax Registration	per property	N	\$275.00	\$275.00	\$275.00	N/A	\$275.00	Feb-15	2011	\$0.00	0.0%
Tax Sale Proceeding Administrative Fee	per property	N	\$1,350.00	\$1,350.00	\$1,375.00	N/A	\$1,375.00	Jan-18	2016	\$25.00	1.9%
Tax Sale by Public Tender	per property	N	\$3,000.00	\$3,000.00	\$4,000.00	N/A	\$4,000.00	Jan-18	2016	\$1,000.00	33.3%
Oakville Hydro Recovery	per transaction	Y	\$2.50	\$2.50	\$2.50	\$0.33	\$2.83	Jan-16	2011	\$0.00	0.0%
Administration Charge for Transfer of Payment(s)	per payment	N	N/A	N/A	\$20.00	N/A	\$20.00	Jan-18	NEW	NEW	NEW

Department: Financial Operations
Key Business: Revenue & Taxation
Service Area: Property Tax

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Charges Added to Tax Roll (Less than \$100)	per transaction	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-15	2015	\$0.00	0.0%
Charges Added to Tax Roll (Between \$100 and \$500)	per transaction	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Charges Added to Tax Roll (Between \$501 and \$1,000)	per transaction	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-16	2016	\$0.00	0.0%
Charges Added to Tax Roll (Between \$1,001 and \$2,000)	per transaction	N	N/A	\$80.00	\$80.00	N/A	\$80.00	Jan-17	2017	\$0.00	0.0%
Charges Added to Tax Roll (Greater than \$2,000)	per transaction	N	N/A	N/A	\$100.00	N/A	\$100.00	Jan-18	NEW	NEW	NEW

Department: Financial Planning
Key Business: Development Financing & Investments
Service Area: Development Financing & Investments

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change	
Development Charges	GFA/# of unit	N	Rates are indexed annually as per Development Charge By-law						Apr-18	2017	N/A	N/A
Finance Compliance Letter	per property	N	\$84.00	\$84.00	\$86.00	N/A	\$86.00	Jan-18	2016	\$2.00	2.4%	

Department: Financial Planning
Key Business: Purchasing and Risk Management
Service Area: Purchasing

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Tenders/Proposals - Downloaded from Biddingo	per document	Y	\$40.00	\$40.00	\$40.00	\$5.20	\$45.20	Jan-14	2013	\$0.00	0.0%
Large Project Tenders With Drawings - Downloaded from Biddingo, or Provided in Digital or Paper Format	per document	Y	\$200.00	\$200.00	\$200.00	\$26.00	\$226.00	Jan-14	2013	\$0.00	0.0%

Department: Emergency Services
Key Business: Fire Prevention and Suppression
Service Area: Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	Cost Recovery %	2018 over 2017 \$ Change	2018 over 2017 % Change
Cost Recovery - Majority are 100% Cost Recovered. See Cost Recovery column for more detail.												
Fire Route Application	each	N	\$260.00	\$265.00	\$270.00	N/A	\$270.00	Jan-18	2017	50%	\$5.00	1.9%
After Hours inspection(per hour, per inspector at overtime rate	hour	Y	\$218.00	\$222.00	\$226.00	\$29.38	\$255.38	Jan-18	2017	100%	\$4.00	1.8%
Private Home Daycare Inspection	each	Y	\$156.00	\$159.00	\$162.00	\$21.06	\$183.06	Jan-18	2017	70%	\$3.00	1.9%
Bed and Breakfast Inspection	each	Y	\$156.00	\$159.00	\$162.00	\$21.06	\$183.06	Jan-18	2017	70%	\$3.00	1.9%
Requested Inspection - single family dwelling/Home Stay program Inspection	each	Y	\$218.00	\$222.00	\$226.00	\$29.38	\$255.38	Jan-18	2017	100%	\$4.00	1.8%
Requested Inspection - accessory apartment inspection	each	Y	\$303.00	\$309.00	\$315.00	\$40.95	\$355.95	Jan-18	2017	100%	\$6.00	1.9%
Single Occupancy - Commercial - under 20,000 sq ft	each	Y	\$312.00	\$318.00	\$324.00	\$42.12	\$366.12	Jan-18	2017	65%	\$6.00	1.9%
Single Occupancy - Commercial - each additional 1,000 sq ft	each	Y	\$67.00	\$68.00	\$69.00	\$8.97	\$77.97	Jan-18	2017	100%	\$1.00	1.5%
Single Occupancy - Industrial - under 20,000 sq ft	each	Y	\$312.00	\$318.00	\$324.00	\$42.12	\$366.12	Jan-18	2017	65%	\$6.00	1.9%
Single occupancy - Industrial - each additional 1,000 sq ft	each	Y	\$67.00	\$68.00	\$69.00	\$8.97	\$77.97	Jan-18	2017	100%	\$1.00	1.5%
Single occupancy - Institutional - under 20,000 sq ft	each	Y	\$312.00	\$318.00	\$324.00	\$42.12	\$366.12	Jan-18	2017	65%	\$6.00	1.9%
Single occupancy - Institutional - each additional 1,000 sq ft	each	Y	\$67.00	\$68.00	\$69.00	\$8.97	\$77.97	Jan-18	2017	100%	\$1.00	1.5%
Multiple Tenant - Commercial - under 20,000 sq ft	each	Y	\$474.00	\$483.00	\$493.00	\$64.09	\$557.09	Jan-18	2017	100%	\$10.00	2.1%
Multiple Tenant - Commercial - each additional 1,000 sq ft	each	Y	\$67.00	\$68.00	\$69.00	\$8.97	\$77.97	Jan-18	2017	100%	\$1.00	1.5%
Multiple Tenant - Commercial - Each unit occupancy	each	Y	\$101.00	\$103.00	\$105.00	\$13.65	\$118.65	Jan-18	2017	100%	\$2.00	1.9%
Multiple Tenant - Industrial - under 20,000 sq ft	each	Y	\$474.00	\$483.00	\$493.00	\$64.09	\$557.09	Jan-18	2017	100%	\$10.00	2.1%
Multiple Tenant - Industrial - each additional 1,000 sq ft	each	Y	\$67.00	\$68.00	\$69.00	\$8.97	\$77.97	Jan-18	2017	100%	\$1.00	1.5%
Multiple Tenant - Each unit occupancy	each	Y	\$101.00	\$103.00	\$105.00	\$13.65	\$118.65	Jan-18	2017	100%	\$2.00	1.9%

Department: Emergency Services
Key Business: Fire Prevention and Suppression
Service Area: Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	Cost Recovery %	2018 over 2017 \$ Change	2018 over 2017 % Change
Multi-storey Buildings - Residential 1-6 stories	each	Y	\$474.00	\$483.00	\$493.00	\$64.09	\$557.09	Jan-18	2017	100%	\$10.00	2.1%
Multi-storey Buildings - Residential 7-15 stories	each	Y	\$644.00	\$657.00	\$670.00	\$87.10	\$757.10	Jan-18	2017	100%	\$13.00	2.0%
Multi-storey Buildings- Residential 15+ stories	each	Y	\$815.00	\$831.00	\$848.00	\$110.24	\$958.24	Jan-18	2017	100%	\$17.00	2.0%
Multi-storey Buildings - each subsidiary unit	each	Y	\$101.00	\$103.00	\$105.00	\$13.65	\$118.65	Jan-18	2017	100%	\$2.00	1.9%
Multi-storey Buildings - Office 1-6 stories	each	Y	\$389.00	\$397.00	\$405.00	\$52.65	\$457.65	Jan-18	2017	100%	\$8.00	2.0%
Multi-Storey Buildings - Office 7-15 stories	each	Y	\$545.00	\$556.00	\$567.00	\$73.71	\$640.71	Jan-18	2017	100%	\$11.00	2.0%
Multi-storey Buildings - Office - each subsidiary unit	each	Y	\$101.00	\$103.00	\$105.00	\$13.65	\$118.65	Jan-18	2017	100%	\$2.00	1.9%
Licensed Inspection - Daycare (first time under MCSS)	each	Y	\$346.00	\$353.00	\$360.00	\$46.80	\$406.80	Jan-18	2017	100%	\$7.00	2.0%
Licensed Inspection - Daycare (Per room upon renovation)	each	Y	\$156.00	\$159.00	\$162.00	\$21.06	\$183.06	Jan-18	2017	100%	\$3.00	1.9%
Group Home Inspections	each	Y	\$346.00	\$353.00	\$360.00	\$46.80	\$406.80	Jan-18	2017	100%	\$7.00	2.0%
Liquor Licencing Board of Ontario	each	Y	\$346.00	\$353.00	\$360.00	\$46.80	\$406.80	Jan-18	2017	100%	\$7.00	2.0%
Occupant Load Determination or Re-calculation	each	Y	\$346.00	\$353.00	\$360.00	\$46.80	\$406.80	Jan-18	2017	100%	\$7.00	2.0%
Town Licencing Purposes(public halls, bingo halls, billiard)	each	Y	\$346.00	\$353.00	\$360.00	\$46.80	\$406.80	Jan-18	2017	100%	\$7.00	2.0%
Fire Code Inspections	each	Y	\$211.00	\$215.00	\$219.00	\$28.47	\$247.47	Jan-18	2017	100%	\$4.00	1.9%
Permits - Fireworks	each	N	\$303.00	\$309.00	\$315.00	N/A	\$315.00	Jan-18	2017	100%	\$6.00	1.9%
Permits - Open Air Burning	each	N	\$218.00	\$222.00	\$226.00	N/A	\$226.00	Jan-18	2017	100%	\$4.00	1.8%
Permits - Special Occasion Permit	each	N	\$303.00	\$309.00	\$315.00	N/A	\$315.00	Jan-18	2017	100%	\$6.00	1.9%
FMOIPP Act (Freedom of Information - Copy of the Fire Report)	each	N	\$130.00	\$133.00	\$136.00	N/A	\$136.00	Jan-18	2017	80%	\$3.00	2.3%
Clearance Letter	each	N	\$156.00	\$159.00	\$162.00	N/A	\$162.00	Jan-18	2017	80%	\$3.00	1.9%

Department: Emergency Services
Key Business: Fire Prevention and Suppression
Service Area: Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	Cost Recovery %	2018 over 2017 \$ Change	2018 over 2017 % Change
Request for written reports	each	N	\$130.00	\$133.00	\$136.00	N/A	\$136.00	Jan-18	2017	80%	\$3.00	2.3%
Request for letters within 48 hours	each	N	\$263.00	\$268.00	\$273.00	N/A	\$273.00	Jan-18	2017	100%	\$5.00	1.9%
Institutional(50,000 square feet+) Licencing Purposes Annual Inspection	each	Y	\$2,180.00	\$2,224.00	\$2,268.00	\$294.84	\$2,562.84	Jan-18	2017	100%	\$44.00	2.0%
Smoke Alarms Installations - installed by Fire Prevention	each	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-14	2013	0%	\$0.00	0.0%
False Alarms/per address/per apparatus/per hour (MTO dependent rate)	each	N	\$450.00	\$450.00	\$450.00	N/A	\$450.00	Jan-16	2011	93%	\$0.00	0.0%
Vehicle Accidents/per apparatus (MTO dependent rate)	each hour	N	\$450.00	\$450.00	\$450.00	N/A	\$450.00	Jan-16	2011	93%	\$0.00	0.0%
	every half hour thereafter	N	\$225.00	\$225.00	\$225.00	N/A	\$225.00	Jan-16	2011	93%	\$0.00	0.0%
Scene Security	each	Y	Varies based on contracted services					Jan-16	2016	100%	N/A	N/A
Building Security/Boarding	each	Y	Varies based on contracted services					Jan-16	2016	100%	N/A	N/A
Haz Mat Material Miscellaneous	each	Y	varies	varies	varies	N/A	varies	Jan-10	N/A	100%	N/A	N/A
Fire book	each	GST Only	\$45.00	\$45.00	\$45.00	\$2.25	\$47.25	Jan-11	2011	100%	\$0.00	0.0%
Fines	N/A	N	varies	varies	varies	N/A	varies	Jan-10	N/A	N/A	N/A	N/A

Department: Emergency Services
Key Business: Training
Service Area: Facilities, Equipment & Consumables

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	Cost Recovery %	2018 over 2017 \$ Change	2018 over 2017 % Change
<i>Cost Recovery - Majority are 100% Cost Recovered. See Cost Recovery column for more detail.</i>												

Training Campus - Facilities & Equipment Rates

Small Class (max.20)	day	Y	\$265.00	\$270.00	\$270.00	\$35.10	\$305.10	Jan-17	2016	100%	\$0.00	0.0%
Small Class (max.20)	1/2 day	Y	\$133.00	\$136.00	\$136.00	\$17.68	\$153.68	Jan-17	2016	100%	\$0.00	0.0%
Large Class (max 40)	day	Y	\$530.00	\$541.00	\$541.00	\$70.33	\$611.33	Jan-17	2016	100%	\$0.00	0.0%
Large Class (max 40)	1/2 day	Y	\$345.00	\$352.00	\$352.00	\$45.76	\$397.76	Jan-17	2016	100%	\$0.00	0.0%
Training Tower - Live Burns incl.use of class (Max 4 Burns)	day	Y	\$1,592.00	\$1,624.00	\$1,624.00	\$211.12	\$1,835.12	Jan-17	2016	50%	\$0.00	0.0%
Training Tower - Live Burns incl.use of class (Max 2 Burns)	1/2 day	Y	\$796.00	\$812.00	\$812.00	\$105.56	\$917.56	Jan-17	2016	50%	\$0.00	0.0%
Additional Live Burn	each	Y	N/A	N/A	\$100.00	\$13.00	\$113.00	Jan-18	NEW	100%	NEW	NEW
Grounds only	day	Y	\$530.00	\$541.00	\$541.00	\$70.33	\$611.33	Jan-17	2016	44%	\$0.00	0.0%
Grounds only	1/2 day	Y	\$265.00	\$270.00	\$270.00	\$35.10	\$305.10	Jan-17	2016	44%	\$0.00	0.0%
Personnel - Facility Monitor	per hour	Y	\$80.00	\$82.00	\$84.00	\$10.92	\$94.92	Jan-18	2016	64%	\$2.00	2.4%

On - Site Equipment Rental Fees

Pumper with Equipment	day	Y	\$558.00	\$569.00	\$569.00	\$73.97	\$642.97	Jan-17	2016	52%	\$0.00	0.0%
Pumper with Equipment	1/2 Day	Y	\$292.00	\$298.00	\$298.00	\$38.74	\$336.74	Jan-17	2016	54%	\$0.00	0.0%
(fixed) Propane Props	day	Y	\$530.00	\$541.00	\$541.00	\$70.33	\$611.33	Jan-17	2016	100%	\$0.00	0.0%
(fixed) Propane Props	1/2 Day	Y	\$265.00	\$270.00	\$270.00	\$35.10	\$305.10	Jan-17	2016	100%	\$0.00	0.0%

Consumables

Use of roof simulator (up to 6 sheets/plywood)	each	Y	\$371.00	\$378.00	\$378.00	\$49.14	\$427.14	Jan-17	2016	100%	\$0.00	0.0%
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Department: Infrastructure Maintenance
Key Business: Winter Control - Senior's Windrow Clearing
Service Area: Windrow Clearing

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
<i>Cost Recovery - 38%</i>											
Senior's Windrow Clearing Program	per driveway	Y	\$86.70	\$88.50	\$90.27	\$11.74	\$102.01	Sep-18	2017	\$1.77	2.0%

Department: Infrastructure Planning & Improvements
Key Business: Administration and Design & Construction
Service Area: Compliance Letters & Sales of Reports

Cost Recovery - 100% Cost Recovery											
Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Compliance Letters	per letter	N	\$84.00	\$84.00	\$86.00	N/A	\$86.00	Jan-18	2016	\$2.00	2.4%
Sale of Reports	per document	Y	\$30.00	\$30.00	\$30.00	\$3.90	\$33.90	Jan-16	2015	\$0.00	0.0%

Department: Infrastructure Planning & Improvements
Key Business: Surveys, Drafting & Road Corridor
Service Area: Surveys & Drafting - Sales of Reports

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Reports & Drawings, Hard Copy or Electronic	per page	Y	\$15.00	\$15.00	\$15.00	\$1.95	\$16.95	Jan-16	2015	\$0.00	0.0%
Change of Municipal Address	per address	N	\$973.00	\$973.00	\$993.00	N/A	\$993.00	Jan-18	2016	\$20.00	2.1%
White Print from Microfiche Card	per page	Y	\$23.00	\$23.00	\$23.00	\$2.99	\$25.99	Jan-16	2015	\$0.00	0.0%

Department: Infrastructure Planning & Improvements
Key Business: Traffic Engineering
Service Area: Sale of Reports

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change	
Sale of Reports & Publish.	per application	Y	\$14.00	\$14.00	\$14.00	\$1.82	\$15.82	Jan-16	2015	\$0.00	0.0%	
Other Service Fees	per report	Y	varies						Jan-16	N/A	N/A	N/A

Department: Infrastructure Planning & Improvements
Key Business: Surveys, Drafting & Road Corridor
Service Area: General Permits, Temporary Street Occupation Permits & Miscellaneous Sales

Service Provided	Fee Type	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Cost Recovery - 100% Cost Recovery												
Minor/Local Road Closure/Street Parties	Deposit	Per event	N	\$113.00	\$116.00	\$119.00	N/A	\$119.00	Jan-18	2017	\$3.00	2.6%
	Permit Fee	Per event	N	\$61.00	\$63.00	\$65.00	N/A	\$65.00	Jan-18	2017	\$2.00	3.2%
	Service Fee - barrier drop off and pick up	Per event	Y	\$166.00	\$170.00	\$174.00	\$22.62	\$196.62	Jan-18	2017	\$4.00	2.4%
	Permit Fee if Traffic Control Provided	Per event	N	\$299.00	\$305.00	\$312.00	N/A	\$312.00	Jan-18	2017	\$7.00	2.3%
Major Road Closures or Major Event	BlA or Charity Event	Per event	N	\$595.00	\$607.00	\$620.00	N/A	\$620.00	Jan-18	2017	\$13.00	2.1%
	Profitable events	Per event	N	\$1,380.00	\$1,408.00	\$1,437.00	N/A	\$1,437.00	Jan-18	2017	\$29.00	2.1%
		Plus a per km rate of road occupation	N	\$176.00	\$180.00	\$184.00	N/A	\$184.00	Jan-18	2017	\$4.00	2.2%
	Filming Activity	Per event	N	\$209.00	\$214.00	\$219.00	N/A	\$219.00	Jan-18	2017	\$5.00	2.3%
Filming Activity	Per day	N	\$397.00	\$405.00	\$414.00	N/A	\$414.00	Jan-18	2017	\$9.00	2.2%	
Newspaper Boxes	Commerical areas	Per year	N	\$177.00	\$200.00	\$204.00	N/A	\$204.00	Jan-18	2017	\$4.00	2.0%
	All other areas	Per year	N	\$60.00	\$62.00	\$64.00	N/A	\$64.00	Jan-18	2017	\$2.00	3.2%
	Newspaper Box Retrieval Fee	Per box	Y	\$176.00	\$180.00	\$184.00	\$23.92	\$207.92	Jan-18	2017	\$4.00	2.2%
Boulevard Gardens		Per application	N	\$51.00	\$53.00	\$54.00	N/A	\$54.00	Jan-18	2017	\$1.00	1.9%
Community Mobile Signs		Per week	N	\$60.00	\$62.00	\$64.00	N/A	\$64.00	Jan-18	2017	\$2.00	3.2%
Banner Permits	Permit Fee	Per application	N	\$127.00	\$130.00	\$133.00	N/A	\$133.00	Jan-18	2017	\$3.00	2.3%
	Service Fee - banner set up and removal	Per banner - done by Traffic	Y	\$557.00	\$569.00	\$581.00	\$75.53	\$656.53	Jan-18	2017	\$12.00	2.1%
	Service Fee - streelght banner set up and removal	Per banner	Y	N/A	\$130.00	\$133.00	\$17.29	\$150.29	Jan-18	2017	\$3.00	2.3%
New Development Sign	Permit Fee - Prior to July1	Per Sign	N	\$216.00	\$221.00	\$226.00	N/A	\$226.00	Jan-18	2017	\$5.00	2.3%
	Permit Fee - After July 1	Per Sign	N	\$131.00	\$134.00	\$137.00	N/A	\$137.00	Jan-18	2017	\$3.00	2.2%

Department: Infrastructure Planning & Improvements
Key Business: Surveys, Drafting & Road Corridor
Service Area: General Permits, Temporary Street Occupation Permits & Miscellaneous Sales

Service Provided	Fee Type	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Temp. Commerical Sign on Town Property (includes A-Frame, Flowers Outside Stores, Cart Vendors, etc.)	Permit Fee		N	\$113.00	\$116.00	\$119.00	N/A	\$119.00	Jan-18	2017	\$3.00	2.6%
	Variable Fee	square metre / month	N	N/A Pilot	N/A Pilot	N/A Pilot	N/A	N/A Pilot	Feb-15	2014	N/A	N/A
	Variable Fee	monthly	N	N/A Pilot	N/A Pilot	N/A Pilot	N/A	N/A Pilot	Feb-15	2014	N/A	N/A
	Sandwich Board	per board annual	N	\$59.00	\$61.00	\$63.00	N/A	\$63.00	Jan-18	2017	\$2.00	3.3%
Retrieval of Unauthorized Items and Signs	By Road Corridor Staff	Per Item	N	\$53.00	\$55.00	\$57.00	N/A	\$57.00	Jan-18	2017	\$2.00	3.6%
Retrieval of Unauthorized Items including Signs	By Roads and Works Staff (incl equipment)	Per Item	N	Varies based on hrly rate	Varies based on hrly rate	Varies based on hrly rate	N/A	Varies based on hrly rate	Jan-18	2017	N/A	N/A
Commerical Sign (fixed and overhanging town road allowance)	Permit Fee	Per Location	N	\$225.00	\$230.00	\$235.00	N/A	\$235.00	Jan-18	2017	\$5.00	2.2%
Oversize / Long Loads	Per Application		N	\$347.00	\$354.00	\$362.00	N/A	\$362.00	Jan-18	2017	\$8.00	2.3%
	Annual		N	\$475.00	\$485.00	\$495.00	N/A	\$495.00	Jan-18	2017	\$10.00	2.1%
Encroachment Agreements	Per Permit Application	Per Location	N	\$1,530.00	\$1,561.00	\$1,593.00	N/A	\$1,593.00	Jan-18	2017	\$32.00	2.0%
	Agreement Preparation	Per Location	N	\$594.00	\$606.00	\$619.00	N/A	\$619.00	Jan-18	2017	\$13.00	2.1%
License Agreements	Per Permit Application	Per Location	N	\$1,530.00	\$1,561.00	\$1,593.00	N/A	\$1,593.00	Jan-18	2017	\$32.00	2.0%
	Agreement Preparation	Per Location	N	\$594.00	\$606.00	\$619.00	N/A	\$619.00	Jan-18	2017	\$13.00	2.1%
Long term street occupation (greater than 6 months) hoarding and covered walkway permit	Variable Fee	square metre / year	N	N/A	\$19.00	\$19.50	N/A	\$19.50	Jan-18	2017	\$0.50	2.6%
	Hoarding/Covered Walkway	lineal metre	N	N/A	\$18.00	\$18.50	N/A	\$18.50	Jan-18	2017	\$0.50	2.8%
Merchanise Display	Permit fee	per application	N	\$116.00	\$119.00	\$122.00	N/A	\$122.00	Jan-18	2017	\$3.00	2.5%
		square metre /month	Y	\$14.00	\$15.00	\$15.50	\$2.02	\$17.52	Jan-18	2017	\$0.50	3.3%
		tables & chairs/month	Y	\$40.00	\$41.00	\$42.00	\$5.46	\$47.46	Jan-18	2017	\$1.00	2.4%
		annual sandwich board	N	\$59.00	\$61.00	\$63.00	N/A	\$63.00	Jan-18	2017	\$2.00	3.3%

Department: Infrastructure Planning & Improvements
Key Business: Surveys, Drafting & Road Corridor
Service Area: General Permits, Temporary Street Occupation Permits & Miscellaneous Sales

Service Provided	Fee Type	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MM/YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Road Closure - Construction Related	Permit fee	Per project	N	\$579.00	\$591.00	\$603.00	N/A	\$603.00	Jan-18	2017	\$12.00	2.0%
Telecommunications Municipal Consents	Review Fee	per affected street	N	\$280.00	\$280.00	\$286.00	N/A	\$286.00	Jan-18	2016	\$6.00	2.1%
Public Utilities/Services (Water/Wastewater) Municipal Consents	Review Fee	per affected street	N	\$483.00	\$600.00	\$612.00	N/A	\$612.00	Jan-18	2017	\$12.00	2.0%
Development Related - Town Infrastructure Construction/Improvements	Review Fee	1% of construction cost	N	\$320.00	\$327.00	\$334.00	N/A	\$334.00	Jan-18	2017	\$7.00	2.1%
Municipal Access Agreement Fee	Annual Fee	per agreement	N	\$5,671.00	\$5,785.00	\$5,901.00	N/A	\$5,901.00	Jan-18	2017	\$116.00	2.0%
Commerical Sign (fixed and overhanging town road allowance)	Permit Fee	Per Location	N	\$225.00	\$230.00	\$235.00	N/A	\$235.00	Jan-18	2017	\$5.00	2.2%
Bistro Patio	Permit Fee - Pilot Program	per season	N	\$250.00	\$250.00	\$250.00	N/A	\$250.00	Jul-14	2014	\$0.00	0.0%
Patio with enclosure on the boulevard	Permit Fee - Pilot Program	per season	N	\$750.00	\$750.00	\$750.00	N/A	\$750.00	Jul-14	2014	\$0.00	0.0%
Extended patio with enclosure in parking stall	Permit Fee - Pilot Program	per season	N	\$750.00	\$750.00	\$750.00	N/A	\$750.00	Jul-14	2014	\$0.00	0.0%
Outdoor displays	Permit Fee - Pilot Program	per season	N	\$110.00	\$110.00	\$110.00	N/A	\$110.00	Jul-14	2014	\$0.00	0.0%

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Cost Recovery - Recovery ratios vary for Profit vs Non Profit Users; approx 50% recovery for Non Profit, 75% to 100% for Profit Users											
Central Room rentals:											
Auditorium - eve - Profit	per room	Y	\$144.00	\$147.00	\$154.00	\$20.02	\$174.02	Jan-18	2017	\$7.00	4.8%
Auditorium - eve - Non Profit	per room	Y	\$88.00	\$90.00	\$95.00	\$12.35	\$107.35	Jan-18	2017	\$5.00	5.6%
Auditorium - daily - Profit	per room	Y	\$169.00	\$172.00	\$181.00	\$23.53	\$204.53	Jan-18	2017	\$9.00	5.2%
Auditorium - daily - Non Profit	per room	Y	\$102.00	\$104.00	\$109.00	\$14.17	\$123.17	Jan-18	2017	\$5.00	4.8%
Auditorium - half day - Profit	per room	Y	\$98.00	\$100.00	\$105.00	\$13.65	\$118.65	Jan-18	2017	\$5.00	5.0%
Auditorium - half day - Non Profit	per room	Y	\$58.00	\$59.00	\$62.00	\$8.06	\$70.06	Jan-18	2017	\$3.00	5.1%
Program room - daily - Profit	per room	Y	\$104.00	\$106.00	\$111.00	\$14.43	\$125.43	Jan-18	2017	\$5.00	4.7%
Program room - daily - Non Profit	per room	Y	\$63.00	\$64.00	\$67.00	\$8.71	\$75.71	Jan-18	2017	\$3.00	4.7%
Program room - half day - Profit	per room	Y	\$65.00	\$66.00	\$69.00	\$8.97	\$77.97	Jan-18	2017	\$3.00	4.5%
Program room - half day - Non Profit	per room	Y	\$40.00	\$41.00	\$43.00	\$5.59	\$48.59	Jan-18	2017	\$2.00	4.9%
After hours Facilities coverage (Central only)	per half hour	Y	N/A	N/A	\$23.50	\$3.06	\$26.56	Jan-18	NEW	NEW	NEW
After hours Facilities coverage (Central only)	per hour	Y	\$44.00	\$45.00	\$47.00	\$6.11	\$53.11	Jan-18	2016	\$2.00	4.4%
Branch Room rentals:											
Program room - daily - Profit	per room	Y	\$104.00	\$106.00	\$111.00	\$14.43	\$125.43	Jan-18	2017	\$5.00	4.7%
Program room - daily - Non Profit	per room	Y	\$63.00	\$64.00	\$67.00	\$8.71	\$75.71	Jan-18	2017	\$3.00	4.7%
Program room - half day - Profit	per room	Y	\$65.00	\$66.00	\$69.00	\$8.97	\$77.97	Jan-18	2017	\$3.00	4.5%
Program room - half day - Non Profit	per room	Y	\$40.00	\$41.00	\$43.00	\$5.59	\$48.59	Jan-18	2017	\$2.00	4.9%
Iroquois - Creation Zone - daily - Profit	per room	Y	N/A	N/A	\$181.00	\$23.53	\$204.53	Jan-18	NEW	NEW	NEW

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Iroquois - Creation Zone - daily - Non Profit	per room	Y	N/A	N/A	\$109.00	\$14.17	\$123.17	Jan-18	NEW	NEW	NEW
Iroquois - Creation Zone - half day - Profit	per room	Y	N/A	N/A	\$105.00	\$13.65	\$118.65	Jan-18	NEW	NEW	NEW
Iroquois - Creation Zone - half day - Profit	per room	Y	N/A	N/A	\$62.00	\$8.06	\$70.06	Jan-18	NEW	NEW	NEW
Equipment rentals	per item	Y	\$7.00	\$7.00	\$7.97	\$1.04	\$9.01	Jan-18	2010	\$0.97	13.9%
Cost Recovery - Recovery ratios vary per program user; approximately 50% cost recovery is achieved for the programs listed											
Programs											
Adult author events	each	Y	\$13.27	\$13.27	\$17.70	\$2.30	\$20.00	Sep-17	2015	\$4.43	33.4%
Adult book clubs	each	Y	\$8.85	\$8.85	\$11.06	\$1.44	\$12.50	Sep-17	2014	\$2.21	25.0%
In Conversation With Series	each	Y	N/A	N/A	Based on Full Cost Recovery	N/A	Based on Full Cost Recovery	Jan-18	NEW	NEW	NEW
Adult digital literacy	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%
Adult genealogy	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%
Teen workshops	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%
Teen digital literacy	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Jan-16	2015	\$0.00	0.0%
School age creative arts	each	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Feb-15	2015	\$0.00	0.0%
School age workshops	each	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Feb-15	2015	\$0.00	0.0%
School age creative crafts	each	N	\$12.00	\$12.00	\$15.00	N/A	\$15.00	Sep-17	2015	\$3.00	25.0%
School age author events	each	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Feb-15	2015	\$0.00	0.0%
School age digital literacy	each	N	\$7.00	\$7.00	\$7.00	N/A	\$7.00	Feb-15	2015	\$0.00	0.0%
Family movie night	each	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Feb-15	2015	\$0.00	0.0%
Preschool story time	each	N	\$0.00	\$0.00	\$0.00	N/A	\$0.00	Feb-15	2015	\$0.00	0.0%
Preschool creative crafts	each	N	\$7.00	\$7.00	\$7.00	N/A	\$7.00	Feb-15	2015	\$0.00	0.0%

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Fines and fees											
Bookpack, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Book Club kits, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Book/CD kits, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Books, General, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Books, General, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Compact Discs, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Compact Discs, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
DVDs/Blu-ray, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
DVDs/Blu-ray, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Electronic Games, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Jan-11	2011	\$0.00	0.0%
Electronic Games, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Jan-11	2011	\$0.00	0.0%
Fast lane, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, adult	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, child	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Interlibrary loans, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Interlibrary loans, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Magazines, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Magazines, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Multimedia kits, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Multimedia kits, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Non-circulating materials, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Non-circulating materials, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Storytelling Kits, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Lost book revenue	per item	N	\$ value + \$7	\$ value + \$7	\$ value + \$7	N/A	\$ value + \$7	Feb-10	2010	\$0.00	0.0%
Admin fees for accounts sent to collection agency	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, adult	each	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, child	each	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Expired Holds	per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-15	2015	\$0.00	0.0%
Exam Proctoring	each	Y	\$35.00	\$35.00	\$40.00	\$5.20	\$45.20	Jan-18	2010	\$5.00	14.3%
Microform printing	per copy	Y	\$0.18	\$0.18	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.04	22.2%
3D Printing	per minute	N	\$0.05	\$0.05	\$0.09	\$0.01	\$0.10	Jan-18	2016	\$0.04	80.0%
Photocopying/Printing black and white	per page	Y	\$0.18	\$0.18	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.04	22.2%
Photocopying/Printing colour	per page	Y	N/A	\$0.44	\$0.44	\$0.06	\$0.50	Jan-17	2017	\$0.00	0.0%
Scanning to email	per page	N	N/A	\$0.10	\$0.09	\$0.01	\$0.10	Jan-18	2017	-\$0.01	-10.0%

Department: Municipal Enforcement Services
Key Business: By-Law Services
Service Area: Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Cost Recovery - 100% Cost Recovery											
By-law Fines Part III	varies	N	varies	varies	varies	N/A	varies	Jan-16	N/A	N/A	N/A
By-law Fines Part I	varies	N	varies	varies	varies	N/A	varies	Jan-16	N/A	N/A	N/A
Inspection of replacement vehicle	per event	Y	\$223.00	\$223.00	\$227.00	\$29.51	\$256.51	Jan-18	2015	\$4.00	1.8%
Inspection/re-inspection vehicle	per event	Y	\$223.00	\$223.00	\$227.00	\$29.51	\$256.51	Jan-18	2015	\$4.00	1.8%
Noise Exemption	per event	N	\$160.00	\$160.00	\$163.00	N/A	\$163.00	Jan-18	2016	\$3.00	1.9%
Graffiti Order Fee	each	N	N/A	\$96.00	\$98.00	N/A	\$98.00	Jan-18	2017	\$2.00	2.1%
Graffiti Administration Fee	each	N	N/A	\$96.00	\$98.00	N/A	\$98.00	Jan-18	2017	\$2.00	2.1%
Lot Maintenance Order Fee	each	N	N/A	\$96.00	\$98.00	N/A	\$98.00	Jan-18	2017	\$2.00	2.1%
Lot Maintenance Order Fee (second and subsequent order)	each	N	N/A	\$100.00	\$102.00	N/A	\$102.00	Jan-18	2017	\$2.00	2.0%
Lot Maintenance Administration Fee	each	N	N/A	\$96.00	\$98.00	N/A	\$98.00	Jan-18	2017	\$2.00	2.1%
Property Standards Administration Fee	each	N	N/A	\$96.00	\$98.00	N/A	\$98.00	Jan-18	2017	\$2.00	2.1%
Property Standards Re-Inspection	each	N	\$200.00	\$200.00	\$204.00	N/A	\$204.00	Jan-18	2015	\$4.00	2.0%

Administrative Penalty Fees

Administrative Penalties	each	N	\$300.00	\$300.00	\$300.00	N/A	\$300.00	Jan-14	2013	\$0.00	0.0%
Fail to attend Screening	per event	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Feb-15	2014	\$0.00	0.0%
Fail to attend Hearing	per event	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-15	2014	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: By-Law Services
Service Area: Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Late payment of Admin. Pen/lic.	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Feb-15	2014	\$0.00	0.0%
Adjournment Request	per event	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-15	2014	\$0.00	0.0%

Humane Society

Cost Recovery - N/A

Dog License:

Dog Not Spayed or Neutered*	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-16	2013	\$0.00	0.0%
Dog Spayed or Neutered*	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-16	2013	\$0.00	0.0%
Business Dog (used for security purposes)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2013	\$0.00	0.0%
Biting Dog	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-14	2014	\$0.00	0.0%

Cat Identification:

Cat Not Spayed or Neutered*	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-13	2013	\$0.00	0.0%
Cat Spayed or Neutered*	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2015	\$0.00	0.0%
Cat Spayed or Neutered with Microchip*	each	N	\$10.00	\$10.00	\$10.00	N/A	\$10.00	Jan-13	2013	\$0.00	0.0%

*A reduction of fifty percent (50%) of these fees will be available to senior citizens (age 65 or older) on proof of age when identification tags are purchased.

Inspection of kennel and pet shop	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2015	\$0.00	0.0%
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Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Cost Recovery - 100% Cost Recovery												
* Parking at Metered Spaces for maximum 3 hours within Central Business District	Lakeshore Rd East, Navy St, Thomas St, George St, Dunn St, Trafalgar Rd, Reynolds St, Church St	per hour (3 hrs max)	Y	\$1.77	\$1.77	\$1.77	\$0.23	\$2.00	Jan-13	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 5 hours within Central Business District	Robinson St, Randall St	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 9 hours within Central Business District	Robinson St, Randall st, Douglas Ave	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 3 hours outside the Central Business District	Water St	per hour (3 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 9 hours outside the Central Business District	Water St	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking at a 15 Minute Metered Space	Downtown Oakville	per 15 minutes	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Feb-15	N/A	\$0.00	0.0%
* Parking at a 20 Minute Metered Space	Downtown Oakville	per 20 minutes	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Feb-15	2015	\$0.00	0.0%
* Parking at Metered Space	Kerr Business Village	per hour	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit at Douglas & Randall	Douglas & Randall	per month	Y	\$30.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 1 (\$0.25 minimum)	Church St, s.s. between Navy & Thomas	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 2 (\$0.25 minimum)	Church St, s.s. between Thomas & George	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 2 (9 hrs maximum period per day)	Church St, s.s. between Thomas & George	per month	Y	\$50.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2014	\$0.00	0.0%
* Parking on Municipal Lot 3 (\$0.25 minimum)	Church St, s.s. between George & Dunn	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 3 (9 hrs maximum period per day)	Church St, s.s. between George & Dunn	per month	Y	\$50.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2014	\$0.00	0.0%
* Parking on Municipal Lot 5	Robinson & Dunn S.E. corner	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
* Daily Parking Permit on Municipal Lot 5, per entry (\$0.25 Minimum)	Robinson & Dunn S.E. corner	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 6 (9 hrs maximum period per day)	Randall St, s.s. between Thomas & George	per month	Y	\$50.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2011	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 6A (9 hrs maximum period per day)	Randall St, s.s. between Thomas & George	per month	Y	\$50.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2014	\$0.00	0.0%
* Parking on Municipal Lot 6A	Randall St, s.s. between Thomas & George	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	May-12	2012	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 6A, per entry (\$0.25 Minimum)	Randall St, s.s. between Thomas & George	per day (9 hrs max)	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	May-12	2012	\$0.00	0.0%
* Parking on Municipal Lot 7	Church & Dunn S.E. corner	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 7, per entry (\$0.25 Minimum)	Church & Dunn S.E. corner	per day (9 hrs max)	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 8	Randall St, s.s. between Allan & Reynolds	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 8, per entry (\$0.25 Minimum)	Randall St, s.s. between Allan & Reynolds	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 8 (9 hrs maximum period per day)	Randall St, s.s. between Allan & Reynolds	per month	Y	\$50.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 10 (\$0.25 minimum)	Library	per hour (2 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 11A (\$0.25 minimum)	Fire Hall - Water St. of Randall St. Bridge	S. per hour (3 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 11B (\$0.25 minimum)	Fire Hall - Water St. of Randall St. Bridge	N. per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 11B, per entry	Fire Hall - Water St. of Randall St. Bridge	N. per day (9 hrs max)	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 11B (9 hrs maximum period per day)	Fire Hall - Water St. of Randall St. Bridge	N. per month	Y	\$30.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 12	Kerr and Florence	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Lot 12 (\$0.25 minimum)	Kerr and Florence	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
* Monthly Parking Permit on Lot 12 (9 hrs max period per day)	Kerr and Florence	per month	Y	\$30.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 15 (\$0.25 minimum)	Robinson St, n.s. East of Navy St.	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 16 (\$0.25 minimum)	Thomas St, e.s. Lakershore Rd E & Robinson St	per hour (2 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
*Parking on Municipal Lot - new	Kerr Village	per hour (9 hrs max)	Y	N/A	N/A	\$1.33	\$0.17	\$1.50	Oct-18	NEW	NEW	NEW
* Daily Parking Permit on Lot - new (\$0.25 minimum)	Kerr Village	per day (9 hrs max)	Y	N/A	N/A	\$6.19	\$0.81	\$7.00	Oct-18	NEW	NEW	NEW
* Monthly Parking Permit on Lot - new (9 hrs max period per day)	Kerr Village	per month	Y	N/A	N/A	\$35.00	\$4.55	\$39.55	Oct-18	NEW	NEW	NEW
Parking in Municipal Parkade (Sunday to Saturday inclusive, \$0.25 minimum)	Church St Parkade 300 Church St. A) Ground Floor	per hour (2 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade, per entry	Church St Parkade 300 Church St. A) Ground Floor	per day (event duration)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade- Santa Claus parade	Church St Parkade 300 Church St. A) Ground Floor	per day (event duration)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Parking in Municipal Parkade (Monday to Friday inclusive, \$0.50 minimum)	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Parking in Municipal Parkade (Saturday or Sunday, \$0.50 minimum)	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Daily Parking in Municipal Parkade- weekday, per entry	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$21.24	\$21.24	\$21.24	\$2.76	\$24.00	Jul-10	2010	\$0.00	0.0%
Monthly Parking in Municipal Parkade (Monday to Friday inclusive)	Church St Parkade 300 Church St. B) All other floors	per month	Y	\$80.00	\$90.00	\$90.00	\$11.70	\$101.70	Jul-17	2011	\$0.00	0.0%
Daily Parking in Municipal Parkade- weekend, per entry	Church St Parkade 300 Church St. B) All other floors	per day (24 hrs max)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade, per entry	Church St Parkade 300 Church St. B) All other floors	per day (event duration)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade- Santa Claus parade, per entry	Church St Parkade 300 Church St. B) All other floors	per day (event duration)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Replacement Card - Municipal Parkade	Church St Parkade 300 Church St. B) All other floors	each	Y	\$8.85	\$8.85	\$13.27	\$1.73	\$15.00	Jan-18	2010	\$4.42	49.9%

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Bagging or Barricading Space for access	N/A	per day or part thereof	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Jul-10	2010	\$0.00	0.0%
Overnight Parking by Permit (2:00 a.m. to 6:00 a.m.)	Town Wide	per month	Y	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Jul-10	2010	\$0.00	0.0%
Daily Space Rental by Permit	Downtown Oakville, Kerr Business Village	per day	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Jul-10	2010	\$0.00	0.0%
Cost to replace, amend or issue permit	N/A	per permit	Y	\$4.42	\$4.42	\$8.85	\$1.15	\$10.00	Jan-18	2010	\$4.43	100.2%
Contractor Vehicle Parking Permit (Daily)	N/A	per permit	Y	N/A	\$8.85	\$8.85	\$1.15	\$10.00	Jun-17	2017	\$0.00	0.0%
Contractor Vehicle Parking Permit (Monthly)	N/A	per permit	Y	N/A	\$44.25	\$44.25	\$5.75	\$50.00	Jun-17	2017	\$0.00	0.0%
Barricading Area for access	In a municipal parking lot	per day or part thereof	Y	N/A	\$25.00	\$25.00	\$3.25	\$28.25	Jan-17	2017	\$0.00	0.0%

* Monday to Saturday, 9:00 a.m to 6:00 p.m.

Administrative Fees

MTO Plate Denial	Information retrieval of a motor vehicle owner	each	N	\$10.00	\$10.00	\$10.00	N/A	\$10.00	Jan-13	2013	\$0.00	0.0%
Late Payment	Late payment of an administrative penalty	each	N	\$16.00	\$16.00	\$16.00	N/A	\$16.00	Jan-13	2013	\$0.00	0.0%
MTO Plate Denial	Plate denial notification to MTO	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-13	2013	\$0.00	0.0%
Screening No-show	Failure to attend screening	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-13	2013	\$0.00	0.0%
Hearing No-show	Failure to attend hearing	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2013	\$0.00	0.0%
Penalty Notice by Mail	Penalty Notice issued by mail to vehicle owner	each	N	N/A	\$12.00	\$12.00	N/A	\$12.00	Jan-17	2017	\$0.00	0.0%

Other Fees

Manually Prepared Statement	N/A	per statement	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Jan-14	2014	\$0.00	0.0%
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Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Cost Recovery - 100% Cost Recovery													
Park Facing Wrong Way on Street	1984-1	Part III, Section 5(1)(a)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Park With Right Wheels More Than 0.15 metres from Curb	1984-1	Part III, Section 5(1)(a)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Stop Facing Wrong Way on Street	1984-1	Part III, Section 5(1)(a)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop With Right Wheels More Than 0.15 metres From Curb	1984-1	Part III, Section 5(1)(a)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park Wrong Way - One Way Street	1984-1	Part III, Section 5(1)(b)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Park More than 0.15 metres From Curb - One Way Street	1984-1	Part III, Section 5(1)(b)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park at Wrong Angle	1984-1	Part III, Section 5(1)(c)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park on Road Where Boulevard Parking Permitted by Sign	1984-1	Part III, Section 5(1)(d)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park Outside Designated Parking Space Markings	1984-1	Part III, Section 5(1)(e)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park on / or Overhanging Sidewalk	1984-1	Part III, Section 5(2)(a)(i)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park on Boulevard	1984-1	Part III, Section 5(2)(a)(ii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Park on Median Strip	1984-1	Part III, Section 5(2)(a)(iii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Park on Island	1984-1	Part III, Section 5(2)(a)(iv)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Park Within 1m of Driveway	1984-1	Part III, Section 5(2)(a)(v)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park Within 3m of Public Lane	1984-1	Part III, Section 5(2)(a)(vi)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park Within 3m of Fire Hydrant	1984-1	Part III, Section 5(2)(a)(vii)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park Preventing Removal of Another Vehicle	1984-1	Part III, Section 5(2)(a)(viii)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park Obstructing Emergency Entrance / Exit	1984-1	Part III, Section 5(2)(a)(ix)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Park Obstructing Traffic	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Park Obstructing Road Repair	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Park Obstructing Snow Removal	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Park Vehicle for Sale on Highway	1984-1	Part III, Section 5(2)(a)(xi)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Park Commercial Motor Vehicle Where Prohibited by By-law	1984-1	Part III, Section 5(2)(b)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park Where Prohibited by Sign	1984-1	Part III, Section 5(3)(a)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park Longer than 3 Hours Where Prohibited	1984-1	Part III, Section 5(4)(a)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park Exceeding Displayed Times	1984-1	Part III, Section 5(4)(b)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Stop Within 6 metres of Crosswalk	1984-1	Part III, Section 5(8)(a)(i)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop Within 25 metres of Signalized Intersection	1984-1	Part III, Section 5(8)(a)(ii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop Within 3 metres of Fire Hydrant	1984-1	Part III, Section 5(8)(a)(iii)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Stop Obstructing Pedestrian Passageway	1984-1	Part III, Section 5(8)(a)(iv)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop Adjacent to Median Strip	1984-1	Part III, Section 5(8)(a)(v)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop Adjacent to Island	1984-1	Part III, Section 5(8)(a)(v)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop on Divided Highway	1984-1	Part III, Section 5(8)(a)(vi)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop Within 15 metres of Signed Bus Stop	1984-1	Part III, Section 5(8)(a)(vii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop Within 100 metres of Bridge	1984-1	Part III, Section 5(8)(a)(viii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop in School Bus Loading Zone	1984-1	Part III, Section 5(8)(a)(ix)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop Within 3 metres of Railway Crossing	1984-1	Part III, Section 5(8)(a)(x)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop Within 10M of Intersection	1984-1	Part III, Section 5(8)(a)(xi)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop Where Prohibited by Sign	1984-1	Part III, Section 5(9)(a)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop in Prohibited Area	1984-1	Part III, Section 5(10)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop in Loading Zone	1984-1	Part III, Section 5(11)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Stop in Taxi Stand	1984-1	Part III, Section 5(12)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2015	\$0.00	0.0%
Park Overnight Where Prohibited	1984-1	Part III, Section 5(13)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park Unlicensed Motor Vehicle	1984-1	Part III, Section 5	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2016	\$0.00	0.0%
Park Wrecked, Dismantled or Inoperable Vehicle	1984-1	Part III, Section 5	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-16	2016	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Park Obstructing Use of Parking Space Where An Authorized Sign is Displayed	1984-1	Part III, Section 5	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2016	\$0.00	0.0%
Park at Expired Parking Meter	1965-10	Section 4	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2015	\$0.00	0.0%
Park Without Authorized Ticket, Payment or Permit - On Street	1965-10	Section 4	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2015	\$0.00	0.0%
Authorized Ticket Not on Display	1979-59	Section 6	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2015	\$0.00	0.0%
Park Without Authorized Ticket, Payment or Permit	1979-59	Section 6	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2015	\$0.00	0.0%
Park Outside Designated Parking Space Marking on a Town Parking Lot	1979-59	Section 5	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-16	2015	\$0.00	0.0%
Park Obstructing Another Vehicle on a Town Parking Lot	1979-59	Section 13	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-16	2015	\$0.00	0.0%
Park Commercial Vehicle on a Town Parking Lot	1979-59	Section 10	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-16	2015	\$0.00	0.0%
Park 2 a.m. to 6 a.m. on a Town Parking Lot	1979-59	Section 11	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-16	2015	\$0.00	0.0%
Park other than on a roadway WITHIN A PARK	2013-013	Section 12(a)(ii)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park a bus WITHIN A PARK without authorization	2013-013	Section 12(a)(iii)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2016	\$0.00	0.0%
Park where prohibited WITHIN A PARK	2013-013	Section 12(a)(iv)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park obstructing traffic WITHIN A PARK	2013-013	Section 12(a)(v)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park overnight WITHIN A PARK	2013-013	Section 12(a)(vii)	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Park on Private Property Without Authorization	1981-65	Section 2	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-16	2015	\$0.00	0.0%
Park Outside Designated Parking Space Marking on a Town Parking Lot	1981-65	Section 2	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2016	\$0.00	0.0%
Park in a Designated Fire Route	1981-66	Section 2	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park other than on a driveway/surface parking	2014-014	Section 5.8.1(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Weight on Private Property	2014-014	Section 5.9.1(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Length on Private Property	2014-014	Section 5.9.1(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Height on Private Property	2014-014	Section 5.9.1(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Park Trailer/Recreational Vehicle Exceeding Maximum Height and Length on Private Property	2014-014	Section 5.9.2(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Recreational Vehicle any time November 1 to April 30 on Private Property	2014-014	Section 5.9.2(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park More Than 2 Trailers/Recreational Vehicles on Private Property	2014-014	Section 5.9.2(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Unlicensed Motor Vehicle on Private Property	2014-014	Section 5.11(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Vehicle with more than 3 Axles on Private Property	2014-014	Section 5.11(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Bus on Private Property	2014-014	Section 5.11(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Construction Vehicle on Private Property	2014-014	Section 5.11(f)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Wrecked, Dismantled or Inoperable Vehicle on Private Property	2014-014	Section 5.11(h)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park in a Designated Accessible Space	1981-65	Section 2(a)	each	N	N/A	\$400.00	\$400.00	N/A	\$400.00	Jan-17	2017	\$0.00	0.0%
Park in a Designated Accessible Space - On Street	1984-1	Section 5.1(f)	each	N	N/A	\$400.00	\$400.00	N/A	\$400.00	Jan-17	2017	\$0.00	0.0%
Park in a Cycle Lane	1984-1	Section 11(4)	each	N	N/A	\$40.00	\$40.00	N/A	\$40.00	Jan-17	2017	\$0.00	0.0%
Park Idling Vehicle	2002-153	Section 2(1)	each	N	N/A	\$75.00	\$75.00	N/A	\$75.00	Jan-17	2017	\$0.00	0.0%
Stop with Vehicle Idling	2002-153	Section 2(1)	each	N	N/A	\$75.00	\$75.00	N/A	\$75.00	Jan-17	2017	\$0.00	0.0%

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Cost Recovery - 100% Cost Recovery where applicable

Service Area: Sale of Lots Business Unit: 52710

Adult - Single lot for flat marker	each	Y	\$3,240.00	\$3,304.80	\$3,470.00	\$451.10	\$3,921.10	Jan-18	2017	\$165.20	5.0%
Adult - Single lot for pillow or upright marker	each	Y	\$4,730.00	\$4,966.50	\$5,215.00	\$677.95	\$5,892.95	Jan-18	2017	\$248.50	5.0%
Adult - Single lot for upright marker (St. Jude's Cemetery)	each	Y	\$6,025.00	\$6,025.00	\$6,145.00	\$798.85	\$6,943.85	Jan-18	2016	\$120.00	2.0%
Adult - Single lot for flat marker (St. Jude's Cemetery)	each	Y	N/A	N/A	\$4,700.00	\$611.00	\$5,311.00	Jan-18	NEW	NEW	NEW
Columbarium Niche - Eye level	each	Y	\$4,105.00	\$4,105.00	\$4,187.00	\$544.31	\$4,731.31	Jan-18	2016	\$82.00	2.0%
Columbarium Niche - Ground level	each	Y	\$3,579.00	\$3,579.00	\$3,650.00	\$474.50	\$4,124.50	Jan-18	2016	\$71.00	2.0%
Welfare	each	Y	based on each grave					Jan-18	N/A	N/A	N/A
Infant - Flat marker lot	each	Y	\$453.75	\$462.85	\$472.00	\$61.36	\$533.36	Jan-18	2017	\$9.15	2.0%
Child - Flat marker lot	each	Y	\$453.75	\$462.85	\$472.00	\$61.36	\$533.36	Jan-18	2017	\$9.15	2.0%
Cremated Remains - Scattering rights	each	Y	\$318.70	\$325.00	\$331.40	\$43.08	\$374.48	Jan-18	2017	\$6.40	2.0%
Cremated Remains - Flat marker lot	each	Y	\$1,934.00	\$1,972.70	\$2,012.00	\$261.56	\$2,273.56	Jan-18	2017	\$39.30	2.0%
Cremated Remains for flat marker (St. Jude's - lower blocks)	each	Y	\$1,934.00	\$1,972.70	\$2,012.00	\$261.56	\$2,273.56	Jan-18	2017	\$39.30	2.0%
Cremated Remains for flat marker (St. Jude's - pioneer section)	each	Y	\$5,000.00	\$5,100.00	\$5,202.00	\$676.26	\$5,878.26	Jan-18	2017	\$102.00	2.0%
Infant - Upright marker lot	each	Y	\$563.75	\$575.00	\$586.25	\$76.21	\$662.46	Jan-18	2017	\$11.25	2.0%
Child - Upright marker lot	each	Y	\$563.75	\$575.00	\$586.25	\$76.21	\$662.46	Jan-18	2017	\$11.25	2.0%
Cremated Remains - Upright marker lot (Trafalgar - up to 4 urns)	each	Y	\$3,314.00	\$3,380.30	\$3,448.00	\$448.24	\$3,896.24	Jan-18	2017	\$67.70	2.0%

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Cremated Remains - Upright marker lot (Trafalgar - up to 2 urns)	each	Y	\$3,071.00	\$3,132.40	\$3,195.00	\$415.35	\$3,610.35	Jan-18	2017	\$62.60	2.0%
Cremated Remains - Upright marker lot (St. Jude's Cemetery)	each	Y	\$3,314.00	\$3,380.30	\$3,448.00	\$448.24	\$3,896.24	Jan-18	2017	\$67.70	2.0%

Service Area: Marker Installation Charges Business Unit: 52723 & 52733

Flat marker (no vase) - up to 24"x14"	per marker	Y	\$147.75	\$150.70	\$153.65	\$19.97	\$173.62	Jan-18	2017	\$2.95	2.0%
Flat marker (with vase) - up to 24" x 14"	per marker	Y	\$180.75	\$184.40	\$188.10	\$24.45	\$212.55	Jan-18	2017	\$3.70	2.0%
Flat Marker (no vase) - 24" x 14" up to 28" x 18"	per marker	Y	\$223.25	\$227.75	\$232.30	\$30.20	\$262.50	Jan-18	2017	\$4.55	2.0%
Flat Marker (with vase) - 24" x 14" up to 28" x 18"	per marker	Y	\$245.85	\$250.75	\$255.75	\$33.25	\$289.00	Jan-18	2017	\$5.00	2.0%
Flat Marker (no vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$282.50	\$288.15	\$294.00	\$38.22	\$332.22	Jan-18	2017	\$5.85	2.0%
Flat Marker (with vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$313.10	\$319.40	\$325.80	\$42.35	\$368.15	Jan-18	2017	\$6.40	2.0%
Flat Marker (no vase) - 36"x18" up to 48"x18"	per marker	Y	\$347.40	\$354.35	\$361.40	\$46.98	\$408.38	Jan-18	2017	\$7.05	2.0%
Flat Marker (with vase) - 36" x 18" up to 48" x 18"	per marker	Y	\$378.20	\$385.75	\$393.50	\$51.16	\$444.66	Jan-18	2017	\$7.75	2.0%
Corner Markers	set of 2	Y	\$96.90	\$98.85	\$100.85	\$13.11	\$113.96	Jan-18	2017	\$2.00	2.0%
Corner Markers	set of 4	Y	\$128.75	\$131.35	\$134.00	\$17.42	\$151.42	Jan-18	2017	\$2.65	2.0%
Separate Vase Assembly	each	Y	\$121.75	\$124.20	\$126.70	\$16.47	\$143.17	Jan-18	2017	\$2.50	2.0%
Concrete Foundation for Flat Marker	each	Y	\$225.75	\$230.25	\$234.85	\$30.53	\$265.38	Jan-18	2017	\$4.60	2.0%
Foundation for a Vase Assembly	each	Y	\$89.90	\$91.70	\$93.55	\$12.16	\$105.71	Jan-18	2017	\$1.85	2.0%
Foundation for Upright Marker (up to 2'4" x 1'2")	each	Y	\$424.35	\$432.85	\$441.50	\$57.40	\$498.90	Jan-18	2017	\$8.65	2.0%
Foundation for Upright Marker (over 2'4" x 1'2")	per cubic foot	Y	\$37.85	\$38.60	\$39.40	\$5.12	\$44.52	Jan-18	2017	\$0.80	2.1%

* Monument foundations to be minimum 4' depth

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Service Area: Miscellaneous			Business Unit: 52722 & 52732								
Lot Dressing and Lowering Device	each	Y	\$130.00	\$132.60	\$135.25	\$17.58	\$152.83	Jan-18	2017	\$2.65	2.0%
Saturday Burial	each	Y	\$389.85	\$397.65	\$405.60	\$52.73	\$458.33	Jan-18	2017	\$7.95	2.0%
Late Afternoon - arrival in cemetery after 2:30 pm	each	Y	\$238.70	\$243.50	\$248.40	\$32.29	\$280.69	Jan-18	2017	\$4.90	2.0%
Designated Holidays	each	Y	\$570.60	\$582.00	\$593.65	\$77.17	\$670.82	Jan-18	2017	\$11.65	2.0%
Sunday Burial	each	Y	\$865.00	\$882.30	\$900.00	\$117.00	\$1,017.00	Jan-18	2017	\$17.70	2.0%
Evening Burials - by special request	each	Y	\$389.85	\$397.65	\$405.50	\$52.72	\$458.22	Jan-18	2017	\$7.85	2.0%
Concrete Crypt	each	Y	\$833.15	\$849.80	\$866.80	\$112.68	\$979.48	Jan-18	2017	\$17.00	2.0%
Land Record Search	each	Y	\$132.35	\$135.00	\$137.70	\$17.90	\$155.60	Jan-18	2017	\$2.70	2.0%
Regular Ownership Transfer	each	Y	\$111.40	\$113.65	\$200.00	\$26.00	\$226.00	Jan-18	2017	\$86.35	76.0%
Resale Ownership Transfer	each	Y	\$200.00	\$204.00	\$250.00	\$32.50	\$282.50	Jan-18	2017	\$46.00	22.5%
Genealogical Information	each	Y	\$92.20	\$94.00	\$95.90	\$12.47	\$108.37	Jan-18	2017	\$1.90	2.0%
Garden Installation (per grave)	each	Y	\$114.65	\$116.95	\$119.30	\$15.51	\$134.81	Jan-18	2017	\$2.35	2.0%
Memorial Planter Tub	each/yr	Y	\$106.10	\$108.20	\$119.00	\$15.47	\$134.47	Jan-18	2017	\$10.80	10.0%
	each/5 yr	Y	\$424.35	\$432.85	\$475.95	\$61.87	\$537.82	Jan-18	2017	\$43.10	10.0%
Corian Marker for Planter Tub	each	Y	\$106.10	\$108.20	\$110.35	\$14.35	\$124.70	Jan-18	2017	\$2.15	2.0%
Winter Burial Fee	each	Y	\$120.30	\$122.70	\$125.15	\$16.27	\$141.42	Jan-18	2017	\$2.45	2.0%
Memorial Tree	each	Y	\$2,163.00	\$2,206.30	\$2,250.45	\$292.56	\$2,543.01	Jan-18	2017	\$44.15	2.0%
Memorial Tree 5 year Renewal	each	Y	\$515.00	\$525.30	\$535.80	\$69.65	\$605.45	Jan-18	2017	\$10.50	2.0%

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Replacement/Additional Tree Plaque	each	Y	\$500.00	\$510.00	\$520.20	\$67.63	\$587.83	Jan-18	2017	\$10.20	2.0%
Memorial Bench	each	Y	\$1,570.75	\$1,602.15	\$1,634.20	\$212.45	\$1,846.65	Jan-18	2017	\$32.05	2.0%
Memorial Bench 5 year Renewal	each	Y	\$643.75	\$656.65	\$669.80	\$87.07	\$756.87	Jan-18	2017	\$13.15	2.0%
Replacement/Additional Bench Plaque	each	Y	\$500.00	\$510.00	\$520.20	\$67.63	\$587.83	Jan-18	2017	\$10.20	2.0%

Service Area: Memorial Wreaths & Bronze Markers **Business Unit: 52723 & 52733**

Wreath - 18"	each	Y	\$102.80	\$104.85	\$106.95	\$13.90	\$120.85	Jan-18	2017	\$2.10	2.0%
Wreath - 28"	each	Y	\$118.20	\$120.55	\$122.95	\$15.98	\$138.93	Jan-18	2017	\$2.40	2.0%
Wreath - 36" stonetopper	each	Y	\$100.50	\$102.50	\$104.55	\$13.59	\$118.14	Jan-18	2017	\$2.05	2.0%
Wreath - 16" Christmas	each	Y	\$82.70	\$84.35	\$86.05	\$11.19	\$97.24	Jan-18	2017	\$1.70	2.0%
Wreath - 14"	each	Y	\$66.10	\$67.40	\$68.75	\$8.94	\$77.69	Jan-18	2017	\$1.35	2.0%
Wreath - 17" Heart	each	Y	\$87.45	\$89.20	\$91.00	\$11.83	\$102.83	Jan-18	2017	\$1.80	2.0%
44" x 14" (no vase)	each	Y	\$3,736.85	\$3,811.60	\$3,887.85	\$505.42	\$4,393.27	Jan-18	2017	\$76.25	2.0%
44" x 14" (with vase)	each	Y	\$4,152.75	\$4,235.80	\$4,320.50	\$561.67	\$4,882.17	Jan-18	2017	\$84.70	2.0%
44" x 13" (no vase)	each	Y	\$3,534.00	\$3,604.70	\$3,677.00	\$478.01	\$4,155.01	Jan-18	2017	\$72.30	2.0%
44" x 13" (with vase)	each	Y	\$3,945.95	\$4,024.85	\$4,105.35	\$533.70	\$4,639.04	Jan-18	2017	\$80.50	2.0%
36" x 13" (no vase)	each	Y	\$3,063.20	\$3,124.45	\$3,186.95	\$414.30	\$3,601.25	Jan-18	2017	\$62.50	2.0%
36" x 13" (with vase)	each	Y	\$3,473.15	\$3,542.60	\$3,613.45	\$469.75	\$4,083.20	Jan-18	2017	\$70.85	2.0%
24" x 12" (no vase)	each	Y	\$1,896.75	\$1,934.70	\$1,973.40	\$256.54	\$2,229.94	Jan-18	2017	\$38.70	2.0%
24" x 14" (no vase)	each	Y	\$2,362.40	\$2,409.65	\$2,457.85	\$319.52	\$2,777.37	Jan-18	2017	\$48.20	2.0%

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
24" x 14" (with vase)	each	Y	\$2,477.15	\$2,526.70	\$2,577.25	\$335.04	\$2,912.29	Jan-18	2017	\$50.55	2.0%
22" x 10" (no vase)	each	Y	\$1,575.30	\$1,606.80	\$1,638.95	\$213.06	\$1,852.01	Jan-18	2017	\$32.15	2.0%
22" x 10" (with vase)	each	Y	\$2,111.80	\$2,154.05	\$2,197.15	\$285.63	\$2,482.78	Jan-18	2017	\$43.10	2.0%
22" x 10" (no vase – on concrete base)	each	Y	\$1,563.55	\$1,594.80	\$1,626.70	\$211.47	\$1,838.17	Jan-18	2017	\$31.90	2.0%
22" x 10" (with vase – on concrete base)	each	Y	\$1,931.00	\$1,969.60	\$2,009.00	\$261.17	\$2,270.17	Jan-18	2017	\$39.40	2.0%
16" x 8" (no vase)	each	Y	\$903.00	\$921.05	\$939.45	\$122.13	\$1,061.58	Jan-18	2017	\$18.40	2.0%
6" x 6" (no vase – on concrete base)	each	Y	\$621.60	\$634.00	\$646.70	\$84.07	\$730.77	Jan-18	2017	\$12.70	2.0%
10 3/8" x 10 3/8" (no vase on concrete base)	each	Y	\$1,277.50	\$1,303.00	\$1,329.45	\$172.83	\$1,502.28	Jan-18	2017	\$26.45	2.0%
11" x 7" wreath plaque	each	Y	\$696.20	\$710.00	\$724.20	\$94.15	\$818.35	Jan-18	2017	\$14.20	2.0%
Separate vase assembly (without inscription)	each	Y	\$561.35	\$572.60	\$584.05	\$75.93	\$659.98	Jan-18	2017	\$11.45	2.0%
Separate vase assembly (with inscription)	each	Y	\$666.40	\$679.75	\$693.35	\$90.13	\$783.48	Jan-18	2017	\$13.60	2.0%
Loose Scroll	each	Y	\$348.65	\$355.60	\$362.70	\$47.15	\$409.85	Jan-18	2017	\$7.10	2.0%
Memorial Woods Plaque	each	Y	\$326.20	\$332.70	\$339.35	\$44.12	\$383.47	Jan-18	2017	\$6.65	2.0%
Sketch for Bronze Marker	each	Y	\$120.50	\$122.90	\$125.35	\$16.30	\$141.65	Jan-18	2017	\$2.45	2.0%

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Interment Charges Business Unit: 52722 & 52732

Adult - Single Depth *	each	Y	\$1,091.80	\$1,091.80	\$1,113.65	\$144.77	\$1,258.42	Jan-18	2016	\$21.85	2.0%
Adult - Double Depth *	each	Y	\$1,311.20	\$1,337.40	\$1,364.15	\$177.34	\$1,541.49	Jan-18	2017	\$26.75	2.0%
Child *	each	Y	\$532.00	\$542.65	\$553.50	\$71.96	\$625.46	Jan-18	2017	\$10.85	2.0%
Infant *	each	Y	\$273.55	\$279.00	\$284.60	\$37.00	\$321.60	Jan-18	2017	\$5.60	2.0%
Cremated Remains - Burial	each	Y	\$554.65	\$554.65	\$565.75	\$73.55	\$639.30	Jan-18	2015	\$11.10	2.0%
Cremated Remains - Niche	each	Y	\$354.30	\$361.40	\$368.60	\$47.92	\$416.52	Jan-18	2017	\$7.20	2.0%
Memorial Woods - placement of cremated remains	each	Y	\$263.95	\$269.20	\$274.55	\$35.69	\$310.24	Jan-18	2017	\$5.35	2.0%
Scattering	each	Y	\$91.35	\$93.20	\$95.05	\$12.36	\$107.41	Jan-18	2017	\$1.85	2.0%
Cremated Remains - Placed into Casket with Adult Interment	each	Y	\$122.55	\$125.00	\$127.50	\$16.58	\$144.08	Jan-18	2017	\$2.50	2.0%

* Price includes \$10.00 registration fee

Service Area: Disinterment Charges Business Unit: 52722 & 52732

Adult - Regular depth	each	Y	\$3,378.40	\$3,716.25	\$3,790.60	\$492.78	\$4,283.38	Jan-18	2017	\$74.35	2.0%
Adult - Double depth	each	Y	\$3,378.40	\$3,716.25	\$3,790.60	\$492.78	\$4,283.38	Jan-18	2017	\$74.35	2.0%
Child	each	Y	\$3,314.25	\$3,380.55	\$3,448.15	\$448.26	\$3,896.41	Jan-18	2017	\$67.60	2.0%
Infant	each	Y	\$3,314.25	\$3,380.55	\$3,448.15	\$448.26	\$3,896.41	Jan-18	2017	\$67.60	2.0%
Cremated Remains - Burial	each	Y	\$783.00	\$798.65	\$814.60	\$105.90	\$920.50	Jan-18	2017	\$15.95	2.0%
Cremated Remains - Niche	each	Y	\$371.10	\$408.20	\$416.35	\$54.13	\$470.48	Jan-18	2017	\$8.15	2.0%

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Cost Recovery - 100% Cost Recovery where applicable

ADMINISTRATION Business Unit 52900

Registration - New Lessees	each	Y	\$100.00	\$110.00	\$110.00	\$14.30	\$124.30	Jan-17	2016	\$0.00	0.0%
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Service Area: TOWARF

Assistance Fees	per mooring slip fee	Y	\$25.75	\$26.52	\$26.55	\$3.45	\$30.00	Jan-18	2017	\$0.03	0.1%
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Service Area: Dredging Business Units 52910 & 52920

Dredging - Included in mooring fee for Town tenants	clubs per boat	Y	\$233.87	\$245.56	\$253.00	\$32.89	\$285.89	Jan-18	2017	\$7.44	3.0%
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Service Area: Bronte / Oakville Launch Ramps

Daily Launch Ramp Pass	per day	Y	\$15.04	\$15.49	\$15.95	\$2.07	\$18.02	Jan-18	2017	\$0.46	3.0%
Resident Launch Ramp Pass	season	Y	\$150.00	\$154.50	\$159.30	\$20.71	\$180.01	Jan-18	2017	\$4.80	3.1%
Non-resident Launch Ramp Pass	season	Y	\$180.00	\$185.40	\$191.00	\$24.83	\$215.83	Jan-18	2017	\$5.60	3.0%
Commercial Launch Ramp Pass	season	Y	\$334.75	\$344.79	\$355.00	\$46.15	\$401.15	Jan-18	2017	\$10.21	3.0%

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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OAKVILLE / BRONTE HARBOUR

Service Area: Oakville Harbour Launch / Haul

Launch/Haul up to 30'	per foot	Y	\$7.94	\$8.26	\$8.55	\$1.11	\$9.66	Jan-18	2017	\$0.29	3.5%
Launch/Haul 31' to 39'	per foot	Y	\$9.27	\$9.64	\$9.95	\$1.29	\$11.24	Jan-18	2017	\$0.31	3.2%
Launch/Haul 40' to 49'	per foot	Y	\$10.37	\$10.78	\$11.10	\$1.44	\$12.54	Jan-18	2017	\$0.32	3.0%
Mast Step/Unstep - Single spreader	per foot	Y	\$2.35	\$2.42	\$2.50	\$0.33	\$2.83	Jan-18	2017	\$0.08	3.3%
Mast Step/Unstep - Db/Trpl spreader	per foot	Y	\$2.70	\$3.00	\$3.10	\$0.40	\$3.50	Jan-18	2017	\$0.10	3.3%
Mast Storage-up to 40'	season	Y	\$66.20	\$68.19	\$70.25	\$9.13	\$79.38	Jan-18	2017	\$2.06	3.0%
Mast Storage-over 40'	season	Y	\$122.91	\$126.60	\$130.45	\$16.96	\$147.41	Jan-18	2017	\$3.85	3.0%
Mast Storage-with radar	season	Y	\$165.50	\$170.47	\$175.50	\$22.82	\$198.32	Jan-18	2017	\$5.03	3.0%
Collapsed Cradle - Oakville	each	Y	\$137.92	\$151.70	\$159.30	\$20.71	\$180.01	Jan-18	2017	\$7.60	5.0%
Collapsed Cradle - Bronte	each	Y	\$137.92	\$170.47	\$175.50	\$22.82	\$198.32	Jan-18	2017	\$5.03	3.0%
Trailer - Single Axle (stored until October 1st)	each	Y	\$153.42	\$158.02	\$162.70	\$21.15	\$183.85	Jan-18	2017	\$4.68	3.0%
Charge to Bring Trailer out of Storage	each	Y	\$56.83	\$58.53	\$60.50	\$7.87	\$68.37	Jan-18	2017	\$1.97	3.4%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Y	\$210.24	\$216.55	\$223.10	\$29.00	\$252.10	Jan-18	2017	\$6.55	3.0%
Towing Services within Harbour	each	Y	\$35.03	\$55.00	\$58.00	\$7.54	\$65.54	Jan-18	2017	\$3.00	5.5%
Cradle - Load & Off Load	each	Y	\$50.12	\$51.62	\$53.20	\$6.92	\$60.12	Jan-18	2017	\$1.58	3.1%
Uncollapsed Cradle	each	Y	\$351.14	\$361.67	\$373.00	\$48.49	\$421.49	Jan-18	2017	\$11.33	3.1%

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Bronte / Oakville Harbour Mooring Permit

Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$73.70	\$75.91	\$78.20	\$10.17	\$88.37	Jan-18	2017	\$2.29	3.0%
Finger Dock - non-serviced	linear foot	Y	\$65.82	\$67.79	\$69.80	\$9.07	\$78.87	Jan-18	2017	\$2.01	3.0%
Sail (wet mooring) for boats 25' and under (*increase by \$1.00 per foot for boats over 25' to 31')	linear foot	Y	\$51.52	\$53.07	\$54.65	\$7.10	\$61.75	Jan-18	2017	\$1.58	3.0%
Sail (wet mooring) for boats 32 - 35'	linear foot	Y	\$60.63	\$62.45	\$64.30	\$8.36	\$72.66	Jan-18	2017	\$1.85	3.0%
Sail (wet mooring) for boats 36' and over	linear foot	Y	\$62.02	\$63.88	\$65.80	\$8.55	\$74.35	Jan-18	2017	\$1.92	3.0%
Dinghy/Seadoo within Slip	each	Y	\$117.06	\$120.57	\$124.20	\$16.15	\$140.35	Jan-18	2017	\$3.63	3.0%
Visitor Mooring Daily	per day / per foot	Y	\$1.58	\$1.74	\$1.80	\$0.23	\$2.03	Jan-18	2017	\$0.06	3.4%

Note: Minimum charge for mooring - \$718.07 + HST

Non residents pay 10% surcharge

Service Area: Bronte / Oakville Harbour Haul-out

Blocking - Power Boat	linear foot	Y	\$7.17	\$7.39	\$7.65	\$0.99	\$8.64	Jan-18	2017	\$0.26	3.5%
Shrink Wrap Disposal Fee	each	Y	\$22.73	\$50.00	\$52.50	\$6.83	\$59.33	Jan-18	2017	\$2.50	5.0%

Service Area: Oakville Harbour - Winter Storage

Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Y	\$3.75	\$4.00	\$4.20	\$0.55	\$4.75	Jan-18	2017	\$0.20	5.0%
Placing Mast on deck for storage	each	Y	\$30.74	\$31.66	\$32.60	\$4.12	\$35.78	Jan-18	2017	\$0.94	3.0%
Minimum Charge for Haul / Storage	n/a	Y	\$676.29	\$797.54	\$821.80	\$106.83	\$928.63	Jan-18	2017	\$24.26	3.0%

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Haul / Bottom Wash / Storage / Launch	per square foot	Y	\$4.30	\$4.43	\$4.55	\$0.59	\$5.14	Jan-18	2017	\$0.12	2.7%
Haul and Load to Owner's Trailer	per foot	Y	\$12.91	\$13.30	\$13.70	\$1.78	\$15.48	Jan-18	2017	\$0.40	3.0%

Service Area: Oakville / Bronte Harbour - Miscellaneous

Pump Out Card	each	Y	\$40.00	\$40.00	\$40.00	\$5.20	\$45.20	Jan-13	2013	\$0.00	0.0%
Bottom Wash (no storage)	per foot	Y	\$1.93	\$1.99	\$2.05	\$0.27	\$2.32	Jan-18	2017	\$0.06	3.0%
Travel Lift - In and Out of Shop (for marina tenants only - must be scheduled prior to haul-out)	flat fee	Y	\$117.06	\$122.90	\$126.55	\$16.45	\$143.00	Jan-18	2017	\$3.65	3.0%

Service Area: Bronte Harbour Mooring Permit

Dock Platform	each	Y	\$175.53	\$180.80	\$186.00	\$24.18	\$210.18	Jan-18	2017	\$5.20	2.9%
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Service Area: Bronte Harbours Haul-out

Place Vessel in Cradle (rental)	flat fee	Y	\$119.33	\$122.91	\$126.60	\$16.46	\$143.06	Jan-18	2017	\$3.69	3.0%
Cradle / Blocking Daily Rental (May 15-Sept 15) Minimum \$100	per day	Y	\$27.58	\$28.41	\$29.30	\$3.81	\$33.11	Jan-18	2017	\$0.89	3.1%
Cradle / Blocking Rental (May 15-Sept 15)	per week	Y	\$154.47	\$159.10	\$164.00	\$21.32	\$185.32	Jan-18	2017	\$4.90	3.1%
Haul with Mast Up - up to 31'	flat fee	Y	\$53.56	\$55.17	\$56.80	\$7.38	\$64.18	Jan-18	2017	\$1.63	3.0%
Placing Mast on deck for Storage	each	Y	\$30.74	\$31.66	\$32.60	\$4.24	\$36.84	Jan-18	2017	\$0.94	3.0%
Haul & Hang in Slings (one hour minimum)	per hour	Y	\$82.75	\$85.23	\$88.00	\$11.44	\$99.44	Jan-18	2017	\$2.77	3.3%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Y	\$27.58	\$28.41	\$29.25	\$3.80	\$33.05	Jan-18	2017	\$0.84	3.0%
Haul & Hang in Slings (overnight - 3:30 pm to 7:30 am)	flat fee	Y	\$248.25	\$255.70	\$263.30	\$34.23	\$297.53	Jan-18	2017	\$7.60	3.0%

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Haul & Hang in Slings (weekend)	flat fee	Y	\$370.80	\$381.92	\$393.50	\$51.16	\$444.66	Jan-18	2017	\$11.58	3.0%
Haul & Hang in Slings (long weekend)	flat fee	Y	\$481.01	\$495.44	\$520.00	\$67.60	\$587.60	Jan-18	2017	\$24.56	5.0%

Service Area: Bronte Harbour - Winter Storage

Minimum Charge for Haul / Storage	n/a	Y	\$774.31	\$797.54	\$821.80	\$106.83	\$928.63	Jan-18	2017	\$24.26	3.0%
Haul / Bottom Wash / Storage / Launch (up to 12' beam)	per square foot	Y	\$4.96	\$5.29	\$5.45	\$0.71	\$6.16	Jan-18	2017	\$0.16	3.0%
Haul / Bottom Wash / Storage / Launch (over 12' beam)	per square foot	Y	\$5.29	\$5.45	\$5.65	\$0.73	\$6.38	Jan-18	2017	\$0.20	3.7%
Haul and Load to Transport (30 min. maximum)	per foot	Y	\$12.91	\$13.30	\$13.70	\$1.78	\$15.48	Jan-18	2017	\$0.40	3.0%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Y	\$55.17	\$56.83	\$58.60	\$7.62	\$66.22	Jan-18	2017	\$1.77	3.1%

Service Area: Bronte Harbour - Miscellaneous

Cradle to / from BHYC	each	Y	\$29.24	\$30.12	\$31.00	\$4.03	\$35.03	Jan-18	2017	\$0.88	2.9%
Aerial Lift (includes labour) (30 min. minimum)	each	Y	\$140.45	\$144.66	\$150.00	\$19.50	\$169.50	Jan-18	2017	\$5.34	3.7%
Labour	per hour	Y	\$70.23	\$72.34	\$74.50	\$9.69	\$84.19	Jan-18	2017	\$2.16	3.0%
Engine In / Out of Vessel (for marina tenants only - max. 15 mins.)	flat fee	Y	\$113.64	\$117.05	\$120.00	\$15.60	\$135.60	Jan-18	2017	\$2.95	2.5%

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Bottom Wash (no anti-fouling paint, ablatif) May 20 - Sept. 15	per foot	Y	\$1.98	\$2.04	\$2.10	\$0.27	\$2.37	Jan-18	2017	\$0.06	2.9%
Bottom Wash - up to 32' May 20 - Sept. 15 only	flat fee	Y	\$127.54	\$131.36	\$135.30	\$17.59	\$152.89	Jan-18	2017	\$3.94	3.0%
Bottom Wash - 33' to 39' May 20 - Sept. 15 only	flat fee	Y	\$162.68	\$179.60	\$185.00	\$24.05	\$209.05	Jan-18	2017	\$5.40	3.0%
Bottom Wash - 40' and over May 20 - Sept. 15 only	flat fee	Y	\$186.13	\$191.71	\$197.50	\$25.68	\$223.18	Jan-18	2017	\$5.79	3.0%
Bottom Wash Prepaid (3) - up to 32' May 20 - Sept. 15 only	flat fee	Y	\$271.03	\$294.55	\$303.50	\$39.46	\$342.96	Jan-18	2017	\$8.95	3.0%
Bottom Wash Prepaid (3) - 33' to 39' May 20 - Sept. 15 only	flat fee	Y	\$331.25	\$396.45	\$408.50	\$53.11	\$461.61	Jan-18	2017	\$12.05	3.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	\$55.12	\$56.77	\$58.50	\$7.61	\$66.11	Jan-18	2017	\$1.73	3.0%

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Application and Permit Fees

Cost Recovery - 100% Cost Recovery where applicable

Gate Application Fee	per permit	N	\$146.00	\$160.60	\$163.82	N/A	\$163.82	Jan-18	2017	\$3.22	2.0%
Horticulture Sponsorships - Blooms	per square metre	N	\$67.00	\$68.34	\$69.71	N/A	\$69.71	Jan-18	2017	\$1.37	2.0%
Horticulture Sponsorships - Blooms - Deferred	per square metre	N	\$67.00	\$68.34	\$69.71	N/A	\$69.71	Jan-18	2017	\$1.37	2.0%
Park Access Permit	per permit	N	\$146.00	\$160.60	\$163.82	N/A	\$163.82	Jan-18	2017	\$3.22	2.0%
Progressive Discipline Admin Fee	each	N	\$150.00	\$150.00	\$153.00	N/A	\$153.00	Jan-18	2014	\$3.00	2.0%
Progressive Discipline Appeal	each	N	\$250.00	\$250.00	\$255.00	N/A	\$255.00	Jan-18	2014	\$5.00	2.0%

Service Area: Tree Protection

Cost Recovery - Municipal Tree fees including Private Tree Protection permits are slightly under the 100% cost recovery target. More analysis to be done in early 2018.

Municipal Tree Protection Permit	per permit	N	\$149.00	\$152.00	\$155.00	N/A	\$155.00	Jan-18	2017	\$3.00	2.0%
Tree Protection Zone Encroachment Permit	per permit	N	\$503.00	\$518.00	\$528.00	N/A	\$528.00	Jan-18	2017	\$10.00	1.9%
Tree Protection Zone Sign	per sign	N	\$10.00	\$10.00	\$10.00	N/A	\$10.00	Jan-14	2014	\$0.00	0.0%
Private Tree Removal Permit: 1st tree (15 cm - 24 cm)	per tree	N	N/A	\$50.00	\$50.00	N/A	\$50.00	Jan-17	2017	\$0.00	0.0%
Private Tree Removal Permit: 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	N/A	\$325.00	\$325.00	N/A	\$325.00	Jan-17	2017	\$0.00	0.0%
Private tree permit appeal	per application	Y	N/A	\$200.00	\$204.00	\$26.52	\$230.52	Jan-18	2017	\$4.00	2.0%

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Conservatory / Greenhouse

Cost Recovery - 100% Cost Recovery where applicable

Cancellation Fee	each	Y	\$10.00	\$10.50	\$10.75	\$1.40	\$12.15	Jan-18	2017	\$0.25	2.4%
Wedding Ceremony Fee	each	Y	\$78.32	\$80.66	\$82.30	\$10.70	\$93.00	Jan-18	2017	\$1.64	2.0%
Non-Resident Fee	per booking	Y	\$30.00	\$31.50	\$32.15	\$4.18	\$36.33	Jan-18	2017	\$0.65	2.1%
Greenhouse User Fee	per hour	Y	\$126.55	\$130.34	\$132.95	\$17.28	\$150.23	Jan-18	2017	\$2.61	2.0%
Greenhouse OT Saturday	minimum 3 hours	Y	\$166.81	\$171.81	\$175.25	\$22.78	\$198.03	Jan-18	2017	\$3.44	2.0%
Greenhouse OT Sunday	minimum 3 hours	Y	\$223.45	\$230.15	\$234.75	\$30.52	\$265.27	Jan-18	2017	\$4.60	2.0%

Service Area: Rental Rates and User Fees

Cost Recovery - Current rates for most rentals are substantively below approved cost recovery ratios. An approved 7 year phase-in pricing strategy will be implemented starting in 2018 for outdoor sports fields.

All Weather Turf - Youth May 1 - Sept 30	per hour	Y	\$70.35	\$72.46	\$74.93	\$9.74	\$84.67	Jan-18	2017	\$2.47	3.4%
All Weather Turf - Youth Oct 1 - April 30	per hour	Y	\$75.66	\$77.93	\$80.40	\$10.45	\$90.85	Jan-18	2017	\$2.47	3.2%
All Weather Turf - Adult May 1 - Sept 30	per hour	Y	\$114.15	\$119.86	\$123.95	\$16.11	\$140.06	Jan-18	2017	\$4.09	3.4%
All Weather Turf - Adult Oct 1 - April 30	per hour	Y	\$122.12	\$128.23	\$132.30	\$17.20	\$149.50	Jan-18	2017	\$4.07	3.2%
All Weather Turf - Commercial/Non-Res May 1 - Sept 30	per hour	Y	\$123.45	\$129.62	\$133.51	\$17.36	\$150.87	Jan-18	2017	\$3.89	3.0%
All Weather Turf - Commercial/Non-Res Oct 1 - Apr 30	per hour	Y	\$130.97	\$137.52	\$141.60	\$18.41	\$160.01	Jan-18	2017	\$4.08	3.0%

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Class A CORE Youth	per hour	Y	\$5.53	\$5.81	\$7.69	\$1.00	\$8.69	Jan-18	2017	\$1.88	32.4%
Class A Youth	per hour	Y	\$6.64	\$6.97	\$9.45	\$1.23	\$10.68	Jan-18	2017	\$2.48	35.5%
Class A Adult	per hour	Y	\$15.49	\$17.04	\$20.02	\$2.60	\$22.62	Jan-18	2017	\$2.98	17.5%
Class A Commercial/Non Res	per hour	Y	\$21.24	\$36.80	\$40.85	\$5.31	\$46.16	Jan-18	2017	\$4.05	11.0%
Class B CORE Youth	per hour	Y	\$4.20	\$4.41	\$5.23	\$0.68	\$5.91	Jan-18	2017	\$0.82	18.6%
Class B Youth	per hour	Y	\$5.09	\$5.34	\$6.40	\$0.83	\$7.23	Jan-18	2017	\$1.06	19.7%
Class B Adult	per hour	Y	\$13.27	\$14.60	\$15.42	\$2.00	\$17.42	Jan-18	2017	\$0.82	5.6%
Class B Commercial /Non Res	per hour	Y	\$17.26	\$19.48	\$20.65	\$2.68	\$23.33	Jan-18	2017	\$1.17	6.0%
Class C CORE Youth	per hour	Y	\$2.66	\$2.74	\$2.79	\$0.36	\$3.15	Jan-18	2017	\$0.05	1.8%
Class C Youth	per hour	Y	\$2.88	\$2.97	\$3.55	\$0.46	\$4.01	Jan-18	2017	\$0.58	19.7%
Class C Adult	per hour	Y	\$8.85	\$9.12	\$9.85	\$1.28	\$11.13	Jan-18	2017	\$0.73	8.1%
Class C Commercial/Non-Res	per hour	Y	\$11.50	\$12.65	\$13.45	\$1.75	\$15.20	Jan-18	2017	\$0.80	6.3%
Commercial Rates - Administration Fee	each	Y	\$274.34	\$282.57	\$288.25	\$37.47	\$325.72	Jan-18	2017	\$5.68	2.0%
Commercial Rates - Heritage Square	per square foot	Y	\$3.87	\$3.99	\$4.10	\$0.53	\$4.63	Jan-18	2017	\$0.11	2.8%
Commercial Rates - Towne Square	per square foot	Y	\$5.24	\$5.40	\$5.51	\$0.72	\$6.22	Jan-18	2017	\$0.11	2.0%

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Coronation Park - Class 1	maximum 4 hours	Y	\$333.63	\$343.63	\$350.50	\$45.57	\$396.07	Jan-18	2017	\$6.87	2.0%
Coronation Park - Class 3	maximum 12 hours	Y	\$1,928.32	\$1,986.16	\$2,025.90	\$263.37	\$2,289.27	Jan-18	2017	\$39.74	2.0%
Coronation Park - Class 2	maximum 12 hours	Y	\$1,371.68	\$1,412.83	\$1,441.00	\$187.33	\$1,628.33	Jan-18	2017	\$28.17	2.0%
Coronation Park Dressing Room	per booking	Y	\$41.59	\$42.83	\$43.70	\$5.68	\$49.38	Jan-18	2017	\$0.87	2.0%
Field House **	per booking	Y	\$136.73	\$140.83	\$143.65	\$18.67	\$162.32	Jan-18	2017	\$2.82	2.0%
Film Shoot - Commercial	per day	Y	\$1,194.69	\$1,254.42	\$1,279.50	\$166.34	\$1,445.84	Jan-18	2017	\$25.08	2.0%
Film Shoot - Community Group	per day	Y	N/A	N/A	\$639.75	\$83.17	\$722.92	Jan-18	NEW	NEW	NEW
Film Shoot - Community Group	per hour	Y	N/A	N/A	\$150.00	\$1.95	\$151.95	Jan-18	NEW	NEW	NEW
Garden Plots - all	per plot	Y	\$71.68	\$73.83	\$75.30	\$9.79	\$85.09	Jan-18	2017	\$1.47	2.0%
Gazebo	per 2 hours	Y	\$83.19	\$85.68	\$87.40	\$11.36	\$98.76	Jan-18	2017	\$1.72	2.0%
Gazebo (Non Resident)	per 2 hours	Y	\$166.81	\$171.81	\$175.25	\$22.78	\$198.03	Jan-18	2017	\$3.44	2.0%
Hydro - Lit Sports Field	per field per night	Y	\$42.04	\$44.14	\$45.00	\$5.85	\$50.85	Jan-18	2017	\$0.86	1.9%
Hydro - Lit Sports Field (Non-resident)	per field per night	Y	\$86.73	\$91.07	\$92.90	\$12.08	\$104.98	Jan-18	2017	\$1.83	2.0%
Hydro - Special Event	per 4 hours	Y	\$47.79	\$49.22	\$50.20	\$6.53	\$56.73	Jan-18	2017	\$0.98	2.0%
Outdoor Track	per 2 hours	Y	\$11.95	\$11.95	\$12.20	\$1.59	\$13.79	Jan-18	2016	\$0.25	2.1%
Picnic Area Permit	per 3 hours	Y	\$81.42	\$83.86	\$85.55	\$11.12	\$96.67	Jan-18	2017	\$1.69	2.0%

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Picnic Area Permit (Non-Residents)	per 3 hours	Y	\$178.32	\$187.25	\$191.00	\$24.83	\$215.83	Jan-18	2017	\$3.75	2.0%
Special Event Community Group - Per Zone	per booking	Y	\$126.99	\$130.79	\$133.40	\$17.34	\$150.74	Jan-18	2017	\$2.61	2.0%
Special Event Corporate / Private Group - Per Zone	per booking	Y	\$271.68	\$285.26	\$291.00	\$37.83	\$328.83	Jan-18	2017	\$5.74	2.0%
Special Event Corporate (Non Resident) - Per Zone	per booking	Y	\$333.63	\$350.31	\$357.35	\$46.46	\$403.81	Jan-18	2017	\$7.04	2.0%
Special Event Community Group - Entire Park	per booking	Y	N/A	N/A	\$400.20	\$52.03	\$452.23	Jan-18	NEW	NEW	NEW
Special Event Corporate / Private Group - Entire Park	per booking	Y	N/A	N/A	\$873.00	\$113.49	\$986.49	Jan-18	NEW	NEW	NEW
Special Event Corporate (Non Resident) - Entire Park	per booking	Y	N/A	N/A	\$1,072.05	\$139.37	\$1,211.42	Jan-18	NEW	NEW	NEW
Sports Camp	per field per day	Y	\$92.92	\$97.57	\$99.55	\$12.94	\$112.49	Jan-18	2017	\$1.98	2.0%
Sports Camp Commercial	per field per day	Y	\$130.97	\$137.52	\$144.40	\$18.77	\$163.17	Jan-18	2017	\$6.88	5.0%
Tournament Fee	per location	Y	\$184.51	\$190.04	\$193.85	\$25.20	\$219.05	Jan-18	2017	\$3.81	2.0%
Tournament Fee - late	per location	Y	\$368.58	\$379.63	\$387.25	\$50.34	\$437.59	Jan-18	2017	\$7.62	2.0%
Wedding Photography - Gairloch & Erchless	per 1.5 hour period	Y	\$228.27	\$239.68	\$251.70	\$32.72	\$284.42	Jan-18	2017	\$12.02	5.0%
Wedding Photography - Gairloch & Erchless - Non Resident	per 1.5 hour period	Y	\$259.25	\$272.21	\$285.85	\$37.16	\$323.01	Jan-18	2017	\$13.64	5.0%

** Continuing to be free of charge to minor sports groups under 18 years of age that are affiliated with the Oakville Minor Sports Council. Rate is for all games, practices, or portions thereof.

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Special Events Amenity Fees

<i>Cost Recovery - 100% Cost Recovery where applicable</i>											
Baseball Field Lining	per field	Y	\$86.28	\$88.87	\$90.65	\$11.78	\$102.43	Jan-18	2017	\$1.78	2.0%
Fencing - snow fencing installed	per 100 '	Y	\$93.36	\$96.16	\$98.10	\$12.75	\$110.85	Jan-18	2017	\$1.94	2.0%
Metal Fencing - 6 ' installed	per foot	Y	\$2.97	\$3.06	\$3.15	\$0.41	\$3.56	Jan-18	2017	\$0.09	2.9%
Metal Fencing - 6 ' installed Surcharge (Weekend installation)	per installation on a weekend	Y	\$350.89	\$361.42	\$368.65	\$47.92	\$416.57	Jan-18	2017	\$7.23	2.0%
Football Field Lining	per field	Y	\$532.30	\$548.27	\$559.25	\$72.70	\$631.95	Jan-18	2017	\$10.98	2.0%
Football Field Lining - reapplication	per field	Y	\$266.37	\$274.36	\$279.85	\$36.38	\$316.23	Jan-18	2017	\$5.49	2.0%
Soccer Field Lining	per field	Y	\$266.37	\$274.36	\$279.85	\$36.38	\$316.23	Jan-18	2017	\$5.49	2.0%
Soccer Field Lining - reapplication	per field	Y	\$140.27	\$144.48	\$147.40	\$19.16	\$166.56	Jan-18	2017	\$2.92	2.0%
Licensed Function Fee	per day	Y	\$112.39	\$118.01	\$120.40	\$15.65	\$136.05	Jan-18	2017	\$2.39	2.0%
Locates - underground services	per location	Y	\$193.81	\$203.50	\$207.60	\$26.99	\$234.59	Jan-18	2017	\$4.10	2.0%
Marquee Tent 20' x 20' - installed	weekday	Y	\$877.88	\$904.22	\$922.30	\$119.90	\$1,042.20	Jan-18	2017	\$18.08	2.0%
Marquee Tent 20' x 20' - installed	Saturday	Y	\$1,317.70	\$1,357.23	\$1,384.40	\$179.97	\$1,564.37	Jan-18	2017	\$27.17	2.0%
Marquee Tent 20' x 20' - installed	Statutory Holidays / Sunday	Y	\$1,756.64	\$1,809.34	\$1,845.55	\$239.92	\$2,085.47	Jan-18	2017	\$36.21	2.0%
Portable Washrooms - delivered	per unit	Y	\$187.61	\$206.37	\$216.70	\$28.17	\$244.87	Jan-18	2017	\$10.33	5.0%
Hand Wash Station - delivered	per unit	Y	\$187.61	\$206.37	\$216.70	\$28.17	\$244.87	Jan-18	2017	\$10.33	5.0%

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Picnic Tables - delivered	12 tables	Y	\$337.61	\$347.74	\$354.70	\$46.11	\$400.81	Jan-18	2017	\$6.96	2.0%
Portable Bleachers - delivered	per set	Y	\$346.02	\$356.40	\$363.55	\$47.26	\$410.81	Jan-18	2017	\$7.15	2.0%
Portable Bleachers - weekly	per set	Y	\$231.86	\$238.82	\$243.60	\$31.67	\$275.27	Jan-18	2017	\$4.78	2.0%
Stage 24' x 16' x 36" H - installed	weekday	Y	\$1,086.73	\$1,119.33	\$1,141.75	\$148.43	\$1,290.18	Jan-18	2017	\$22.42	2.0%
Stage 24' x 16' x 36" H - installed	Saturday	Y	\$1,619.47	\$1,668.05	\$1,701.45	\$221.19	\$1,922.64	Jan-18	2017	\$33.40	2.0%
Stage 24' x 16' x 36" H - installed	Sunday / Statutory Holidays	Y	\$2,179.18	\$2,244.56	\$2,289.45	\$297.63	\$2,587.08	Jan-18	2017	\$44.89	2.0%
Bunting & Flags - installed	per set	Y	\$168.58	\$173.64	\$177.15	\$23.03	\$200.18	Jan-18	2017	\$3.51	2.0%
Garbage Disposal	per booking	Y	\$216.81	\$223.31	\$227.80	\$29.61	\$257.41	Jan-18	2017	\$4.49	2.0%
Special Event Staffing	per 3 hours	Y	\$271.68	\$279.83	\$285.43	\$37.11	\$322.54	Jan-18	2017	\$5.60	2.0%
Special Event Extra Services: Washroom service / garbage pickup	per hour	Y	\$53.98	\$55.60	\$56.75	\$7.38	\$64.13	Jan-18	2017	\$1.15	2.1%
Special Event Clean Up: FT Staff	per hour	Y	\$59.74	\$61.53	\$62.80	\$8.16	\$70.96	Jan-18	2017	\$1.27	2.1%
Special Event Clean Up: PT Staff	per hour	Y	\$34.96	\$36.00	\$36.72	\$4.77	\$41.49	Jan-18	2017	\$0.72	2.0%

Note: Any services required on statutory holidays will be subject to a premium of \$50.00/hour per staff person required for a minimum of 3 hours.

Department: Planning Department
Key Business: Planning Department
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2017-126

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Cost Recovery - 100% Full Cost Recovery											
Official Plan Amendments											
Official Plan Amendment Base fee		N	\$17,265.00	\$17,265.00	\$24,575.00	N/A	\$24,575.00	Jan-18	2015	\$7,310.00	42.3%
Zoning Amendment**											
Zoning Amendment Base Fee		N	\$17,265.00	\$24,171.00	\$24,575.00	N/A	\$24,575.00	Jan-18	2017	\$404.00	1.7%
<i>Plus Variable Fee For Residential Development (includes residential component of Mixed Use) for Stand Alone zoning amendments only</i>											
First 25 units	per unit	N	\$80.00	\$112.00	\$114.00	N/A	\$114.00	Jan-18	2017	\$2.00	1.8%
Units 26 - 100	per unit	N	\$63.00	\$88.00	\$91.00	N/A	\$91.00	Jan-18	2017	\$3.00	3.4%
Units 101 - 200	per unit	N	\$48.00	\$67.00	\$69.00	N/A	\$69.00	Jan-18	2017	\$2.00	3.0%
Units 201 - 1000	per unit	N	\$32.00	\$45.00	\$46.00	N/A	\$46.00	Jan-18	2017	\$1.00	2.2%
<i>Plus Variable fee for Non-Residential Development (includes non-residential component of Mixed Use)</i>											
For Non-Residential applications based on GFA	per 100 M2 GFA	N	\$45.00	\$58.00	\$59.00	N/A	\$59.00	Jan-18	2017	\$1.00	1.7%
For Non-Residential applications based on site area	per 100 M2 site area	N	\$18.00	\$23.00	\$24.00	N/A	\$24.00	Jan-18	2017	\$1.00	4.3%
Plus variable fee for development blocks/lots subject to site plan approval	per 100 M2 Site Area	N	\$53.00	\$58.00	\$59.00	N/A	\$59.00	Jan-18	2017	\$1.00	1.7%
Temporary Use By-law Base Fee		N	\$17,265.00	\$24,171.00	\$24,575.00	N/A	\$24,575.00	Jan-18	2017	\$404.00	1.7%
Extension of Temporary Use By-law Base Fee		N	\$5,190.00	\$7,266.00	\$7,390.00	N/A	\$7,390.00	Jan-18	2017	\$124.00	1.7%
Removal of Holding By-law Base Fee		N	\$5,075.00	\$5,075.00	\$5,161.00	N/A	\$5,161.00	Jan-18	2015	\$86.00	1.7%

*Note: See By-law 2017-126 Schedule A9) 25% discount applies to the overall fee for combined zoning and subdivision applications received at the same time.

Department: Planning Department
Key Business: Planning Department
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2017-126

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Plan of Subdivision**											
Plan of Subdivision Base Fee		N	\$17,265.00	\$18,992.00	\$19,286.00	N/A	\$19,286.00	Jan-18	2017	\$294.00	1.5%
<i>Plus Variable Fee For Residential Development not subject to site plan approval</i>											
First 25 units	per unit	N	\$562.00	\$618.00	\$628.00	N/A	\$628.00	Jan-18	2017	\$10.00	1.6%
Units 26 - 100	per unit	N	\$445.00	\$490.00	\$498.00	N/A	\$498.00	Jan-18	2017	\$8.00	1.6%
Units 101 - 200	per unit	N	\$337.00	\$371.00	\$377.00	N/A	\$377.00	Jan-18	2017	\$6.00	1.6%
Units 201 - 1000	per unit	N	\$224.00	\$246.00	\$250.00	N/A	\$250.00	Jan-18	2017	\$4.00	1.6%
Plus variable fee for development blocks/lots subject to site plan approval	per 100 M2 Site Area	N	\$53.00	\$58.00	\$59.00	N/A	\$59.00	Jan-18	2017	\$1.00	1.7%
Final Approval		N	\$7,102.00	\$7,812.00	\$7,945.00	N/A	\$7,945.00	Jan-18	2017	\$133.00	1.7%
Redline Revision Fee		N	\$4,353.00	\$4,788.00	\$4,869.00	N/A	\$4,869.00	Jan-18	2017	\$81.00	1.7%
Extension to Draft Approval (1 year)		N	\$7,102.00	\$7,812.00	\$7,945.00	N/A	\$7,945.00	Jan-18	2017	\$133.00	1.7%

*Note: See By-law 2017-126 Schedule A9) 25% discount applies to the overall fee for combined zoning and subdivision applications received at the same time.

Plan of Condominium

Plan of Condominium Base Fee		N	\$17,265.00	\$17,265.00	\$17,552.00	N/A	\$17,552.00	Jan-18	2015	\$287.00	1.7%
<i>Plus Variable fee (For condominiums other than Common Element)</i>											
Residential not subject to site plan approval	per unit	N	\$892.00	\$892.00	\$907.00	N/A	\$907.00	Jan-18	2015	\$15.00	1.7%
Residential subject to site plan approval and Non-Residential	per 100 M2 Site Area	N	\$59.00	\$59.00	\$60.00	N/A	\$60.00	Jan-18	2015	\$1.00	1.7%
Final Approval		N	\$7,102.00	\$7,102.00	\$7,945.00	N/A	\$7,945.00	Jan-18	2015	\$843.00	11.9%
Redline Revision Fee		N	\$4,353.00	\$4,353.00	\$4,869.00	N/A	\$4,869.00	Jan-18	2015	\$516.00	11.9%
Extension to Draft Approval (1 year)		N	\$7,102.00	\$7,102.00	\$7,945.00	N/A	\$7,945.00	Jan-18	2015	\$843.00	11.9%

Department: Planning Department
Key Business: Planning Department
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2017-126

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Site Plan (Full)											
Base Fee		N	\$10,000.00	\$11,300.00	\$11,501.00	N/A	\$11,501.00	Jan-18	2017	\$201.00	1.8%
Base and Variable Fee (Single and Semi-detached Development)	per lot	N	\$5,000.00	\$5,650.00	\$5,750.00	N/A	\$5,750.00	Jan-18	2017	\$100.00	1.8%
<i>Plus Variable Fee For Residential Development (includes Residential component of Mixed Use)</i>											
First 25 units	per unit	N	\$500.00	\$565.00	\$574.00	N/A	\$574.00	Jan-18	2017	\$9.00	1.6%
Units 26 - 100	per unit	N	\$134.00	\$151.00	\$153.00	N/A	\$153.00	Jan-18	2017	\$2.00	1.3%
Units 101 - 200	per unit	N	\$102.00	\$115.00	\$117.00	N/A	\$117.00	Jan-18	2017	\$2.00	1.7%
Units 201 - 1000	per unit	N	\$60.00	\$68.00	\$69.00	N/A	\$69.00	Jan-18	2017	\$1.00	1.5%
<i>Plus Variable Fee For Non-Residential Development (includes Non-Residential component of Mixed Use)</i>											
For Non-Res Applications Based on GFA	per 100 M2 GFA	N	\$537.00	\$607.00	\$617.00	N/A	\$617.00	Jan-18	2017	\$10.00	1.6%
Preparation of Agreement	per agreement	N	\$6,801.00	\$7,685.00	\$7,816.00	N/A	\$7,816.00	Jan-18	2017	\$131.00	1.7%
Preparation of Agreement (Single detached dwellings)	per agreement	N	N/A	N/A	\$765.00	N/A	\$765.00	Jan-18	NEW	NEW	NEW
Resubmission Fee		N	15% of total application					Jan-18	N/A	N/A	N/A
Extension to Two Year Site Plan Approval		N	\$3,343.00	\$3,343.00	\$3,400.00	N/A	\$3,400.00	Jan-18	2015	\$57.00	1.7%
Site Plan (Minor)											
Base Fee (Multiple Residential/ Industrial/ Commercial/ Institutional)		N	\$17,172.00	\$17,172.00	\$17,507.00	N/A	\$17,507.00	Jan-18	2016	\$335.00	2.0%
Base and Variable Fee (Detached and Semi-detached development)	per lot	N	\$3,000.00	\$3,000.00	\$3,048.00	N/A	\$3,048.00	Jan-18	2016	\$48.00	1.6%
Extension to Two Year Site Plan Approval		N	\$3,343.00	\$3,343.00	\$3,400.00	N/A	\$3,400.00	Jan-18	2015	\$57.00	1.7%
Cash-in-lieu of Parking											
Application Fee		N	\$5,708.00	\$5,822.00	\$5,921.00	N/A	\$5,921.00	Jan-18	2017	\$99.00	1.7%

Department: Planning Department
Key Business: Planning Department
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2017-126

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Committee of Adjustment for Consent

Standard Application Fee		N	\$8,400.00	\$8,400.00	\$8,400.00	N/A	\$8,400.00	Jan-16	2015	\$0.00	0.0%
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										
Major Revision Fee		N	\$1,858.00	\$1,858.00	\$1,886.00	N/A	\$1,886.00	Jan-18	2015	\$28.00	1.5%
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										
Validation of Title		N	\$3,099.00	\$3,099.00	\$3,145.00	N/A	\$3,145.00	Jan-18	2015	\$46.00	1.5%
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										
Consent Application for separation of units along party wall	Consent Application for the separation of units along a party wall within a building to give separate title to each unit. Base fee plus \$500.00 for each additional parcel to be created.										
Preparation of Agreement	per agreement	N	\$1,662.00	\$1,662.00	\$1,687.00	N/A	\$1,687.00	Jan-18	2015	\$25.00	1.5%
Rescheduling fee due to deferral request by applicant granted by Committee (See Schedule A #7)	per applicant	N	\$329.00	\$329.00	\$334.00	N/A	\$334.00	Jan-18	2015	\$5.00	1.5%
Certificate of Consent or Validation	per applicant	N	\$398.00	\$398.00	\$404.00	N/A	\$404.00	Jan-18	2015	\$6.00	1.5%

Committee of Adjustment Minor Variance - Revenue recorded in Building Department

Standard Application Fee	per lot (see note)	N	\$2,207.00	\$2,251.00	\$2,926.00	N/A	\$2,926.00	Jan-18	2017	\$675.00	30.0%
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										
Special Meeting (Requested by Applicant) Application Fee		N	\$8,192.00	\$8,356.00	\$8,481.00	N/A	\$8,481.00	Jan-18	2017	\$125.00	1.5%
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										

Department: Planning Department
Key Business: Planning Department
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2017-126

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Preparation of Agreement	per agreement	N	\$1,829.00	\$1,866.00	\$1,894.00	N/A	\$1,894.00	Jan-18	2017	\$28.00	1.5%
Rescheduling fee due to deferral request by applicant granted by Committee	per applicant	N	\$643.00	\$656.00	\$666.00	N/A	\$666.00	Jan-18	2017	\$10.00	1.5%
<i>Note:</i> Application fees for same variance for more than one proposed lot within a draft plan of subdivision or condominium: Standard fee for first application and additional \$422.00 for each additional proposed lot.											

Part Lot Control Exemption

Part Lot Control Exemption Base Fee		N	\$4,086.00	\$4,086.00	\$4,155.00	N/A	\$4,155.00	Jan-18	2015	\$69.00	1.7%
Plus Variable Fee	per lot created	N	\$207.00	\$207.00	\$212.00	N/A	\$212.00	Jan-18	2015	\$5.00	2.4%
Extension to Part Lot Control Exemption Fee		N	\$2,037.00	\$2,037.00	\$2,072.00	N/A	\$2,072.00	Jan-18	2015	\$35.00	1.7%

Revision and Additional Fees - All Applications

Applicant Revisions to applications:

Major resubmission (See Schedule A #6)	50% of total application fee										
Minor Resubmission (See Schedule A #6)	15% of total application fee										
Recirculation Fee after the third circulation (See Schedule A #11)	15% of total application fee										
Reapplication Fee - Reapplication fees are at the discretion of the Director of Planning Services and may be required for reapplication after the third reapplication and all reapplication thereafter (See Schedule A #13)	50% of total application fee										
Annual Maintenance Fee (See Schedule A #10 a & b)	4% of total application fee										
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										
Dead Storage File Retrieval	per file note	N	\$53.00	\$54.00	\$55.00	N/A	\$55.00	Jan-17	2014	\$1.00	1.9%
Charge Back of Appraisal Fees (For purposes of cash-in-lieu entitlements and realty transactions)	each	N	N/A	N/A	Varies per transaction	N/A	Varies per transaction	Jan-18	NEW	NEW	NEW

Department: Planning Department
Key Business: Planning Department
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2017-126

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Additional Notification Fees (per Notification)											
Plus Public Notification & Council Disposition Newspaper Advertisement	per mailing	N	\$172.00	\$175.00	\$178.00	N/A	\$178.00	Jan-18	2017	\$3.00	1.7%
	2 newspaper ads	N	\$1,516.00	\$1,546.00	\$1,572.00	N/A	\$1,572.00	Jan-18	2017	\$26.00	1.7%
Additional Public Meeting Fee, after the public meeting included in the application fee. (See Schedule A #12)	per mailing and includes 2 newspaper ads	N	N/A	\$2,993.00	\$3,044.00	N/A	\$3,044.00	Jan-18	2017	\$51.00	1.7%
Planning Fee Staff Time											
To be charged for staff time required to prepare material or information for the public. The fee shall be charged prior to the commencement of the requested work	per hour	Y	\$92.00	\$94.00	\$96.00	\$12.48	\$108.48	Jan-18	2017	\$2.00	2.1%
Other Fees											
Interim Telecommunications Facilities Protocol Fee	Public Notice and technical submission requirements	N	\$5,332.00	\$5,439.00	\$5,531.00	N/A	\$5,531.00	Jan-18	2017	\$92.00	1.7%
Reports i.e. Livable Oakville	per report	Y	\$58.00	\$59.00	\$60.00	\$7.80	\$67.80	Jan-18	2017	\$1.00	1.7%
North Oakville Plans/By-law	per report	Y	\$58.00	\$59.00	\$60.00	\$7.80	\$67.80	Jan-18	2017	\$1.00	1.7%
Peer review of technical reports and application	Actual cost	Y	Actual Cost					Jan-16	N/A	N/A	N/A
Appraisal of Section 37 Agreements	Actual cost	Y	Actual Cost					Jan-16	N/A	N/A	N/A
Mapping Request	per map request	Y	\$87.00	\$89.00	\$89.00	\$11.57	\$100.57	Jan-17	2016	\$0.00	0.0%
Printed Maps (Large 24x36)	per map	Y	\$22.00	\$22.00	\$22.00	\$2.86	\$24.86	Jan-16	2015	\$0.00	0.0%
Printed Maps (Small 11x17)	per map	Y	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Jan-14	2014	\$0.00	0.0%
Ortho Photos and Miscellaneous GIS Mapping	To be determined at the discretion of the Manager - please contact for pricing	Y	Varies per request					Jan-17	N/A	N/A	N/A

Department: Recreation and Culture
Key Business: Registration and Booking
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Administrative Fees

Museum - School Non Resident Fee	each	Y	\$25.00	\$25.00	\$26.25	\$3.41	\$29.66	Jan-18	2011	\$1.25	5.0%
Program Registration and Membership Non-Resident Fee	each	Y	\$10.00	\$10.00	\$10.50	\$1.37	\$11.87	Jan-18	2000	\$0.50	5.0%
Refund Request and duplicate receipt printing	each	Y	\$10.00	\$10.00	\$10.50	\$1.37	\$11.87	Jan-18	2008	\$0.50	5.0%
Progressive Discipline/RZone Fine	each	N	\$150.00	\$150.00	\$157.50	N/A	\$157.50	Jan-18	2014	\$7.50	5.0%
Progressive Discipline/ Rzone Appeal	each	N	\$250.00	\$250.00	\$262.50	N/A	\$262.50	Jan-18	2014	\$12.50	5.0%

SOCAN and Re:Sound tariffs added to facility rental permits, as prescribed by applicable tariffs. Rentals may be subject to user insurance, which will be applied to the facility rental permit, as prescribed by the user insurance provider.

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Cost Recovery - Approved cost recovery ratios are low or no cost recovery for services in this area.

Service Area: Admissions - Arenas

Shinny Hockey/Skating	per visit	Y	\$6.64	\$6.64	\$6.86	\$0.89	\$7.75	Jan-18	2010	\$0.22	3.3%
Shinny Hockey/Skating -Senior and Youth	per visit	Y	\$5.31	\$5.31	\$5.49	\$0.71	\$6.20	Jan-18	2010	\$0.18	3.3%
Shinny Hockey - Goalie	per visit	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-18	2010	\$0.00	0.0%
Public Skating	per visit	Y	\$3.54	\$3.54	\$4.20	\$0.55	\$4.75	Jan-18	2010	\$0.66	18.6%
Public Skating - Senior and Youth	per visit	Y	\$2.83	\$2.83	\$3.36	\$0.44	\$3.80	Jan-18	2014	\$0.53	18.6%
Public Skating Group	per visit	Y	\$10.62	\$10.62	\$12.61	\$1.64	\$14.25	Jan-18	2010	\$1.99	18.7%
Skateboard Park Admission	per visit	Y	\$6.20	\$6.20	\$6.86	\$0.89	\$7.75	Jan-18	2010	\$0.66	10.6%
Skateboard Park Pass - 1 visit (sold as 10 visits)	per visit	Y	\$5.31	\$5.31	\$6.17	\$0.80	\$6.97	Jan-18	2010	\$0.86	16.2%
*Helmet Rental	each	Y	\$2.66	\$2.66	\$2.66	\$0.35	\$3.00	Jan-14	2014	\$0.00	0.0%
*Skates Rental	each pair	Y	\$5.31	\$5.31	\$5.31	\$0.69	\$6.00	Jan-14	2014	\$0.00	0.0%
*Combo (Helmet & Skates)	each	Y	\$6.20	\$6.20	\$6.20	\$0.81	\$7.00	Jan-14	2014	\$0.00	0.0%
Goalie equipment rental	each set	Y	\$8.85	\$8.85	\$8.85	\$1.15	\$10.00	Jan-16	2016	\$0.00	0.0%
OHD Program Goalie Equipment (5 sessions)	each set	Y	\$30.97	\$30.97	\$30.97	\$4.03	\$35.00	Jan-16	2016	\$0.00	0.0%

*Rentals available at the following locations: River Oaks Community Centre, Maple Grove Arena, Sixteen Mile Sports Complex, Joshua's Creek Arenas

Note: A group is defined as up to 5 people with at least one person over the age of 18 years. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing 20% discounted from the Adult price for admissions and memberships

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Admissions - Aquatics

Aquatic - general	per visit	Y	\$3.54	\$3.54	\$4.20	\$0.55	\$4.75	Jan-18	2010	\$0.66	18.6%
Aquatic - senior and youth	per visit	Y	\$2.83	\$2.83	\$3.36	\$0.44	\$3.80	Jan-18	2012	\$0.53	18.6%
Aquatic - group	per visit	Y	\$10.62	\$10.62	\$12.61	\$1.64	\$14.25	Jan-18	2010	\$1.99	18.7%
Swim/Skate Pass - 1 visit (sold as 10 visits) Adult	per visit	Y	\$3.21	\$3.21	\$3.78	\$0.49	\$4.27	Jan-18	2016	\$0.57	17.8%
Swim/Skate Pass - 1 visit (sold as 10 visits) Senior/Youth	per visit	Y	\$2.56	\$2.56	\$3.02	\$0.39	\$3.42	Jan-18	2016	\$0.46	18.1%
Waterfit -1 visit - Adult	per visit	Y	\$8.63	\$8.63	\$10.00	\$1.30	\$11.30	Jan-18	2012	\$1.37	15.9%
Waterfit - 1 visit - Senior/Youth	per visit	Y	\$6.90	\$6.90	\$8.00	\$1.04	\$9.04	Jan-18	2012	\$1.10	15.9%
Waterfit - Hydrorider- 1 visit - Adult	per visit	Y	\$11.10	\$11.10	\$12.00	\$1.56	\$13.56	Jan-18	2014	\$0.90	8.1%
Waterfit - Hydrorider - 1 visit - Senior	per visit	Y	\$8.88	\$8.88	\$9.60	\$1.25	\$10.85	Jan-18	2014	\$0.72	8.1%
Waterfit - 1 visit (sold as 10 visits) Adult	per visit	Y	\$7.77	\$7.77	\$9.00	\$1.17	\$10.17	Jan-18	2016	\$1.23	15.8%
Waterfit - 1 visit (sold as 10 visits) Senior/Youth	per visit	Y	\$6.21	\$6.21	\$7.20	\$0.94	\$8.14	Jan-18	2016	\$0.99	15.9%

Note: A group is defined as up to 5 people with at least one person over the age of 18 years. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing 20% discounted from the Adult price for admissions and memberships

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Admissions - Museum

Museum - adult	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - child	per visit	N	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - senior	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - student	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - Group Tour	per visit	Y	\$4.65	\$5.53	\$5.53	\$0.72	\$6.25	Jan-17	2016	\$0.00	0.0%
Museum Seasonal Drop-in (group/family)	per visit	Y	\$10.62	\$11.50	\$11.50	\$1.50	\$13.00	Jan-17	2013	\$0.00	0.0%
Museum Seasonal Drop-in	per visit	Y	\$4.65	\$5.53	\$5.53	\$0.72	\$6.25	Jan-17	2016	\$0.00	0.0%

Service Area: Admissions - School Programs

School Program A	per visit	N	\$4.25	\$4.25	\$4.25	N/A	\$4.25	Jan-13	2013	\$0.00	0.0%
School Program B	per visit	N	\$4.75	\$4.75	\$4.75	N/A	\$4.75	Jan-13	2013	\$0.00	0.0%
School Program C	per visit	N	\$5.25	\$6.25	\$6.25	N/A	\$6.25	Jan-17	2013	\$0.00	0.0%
School Program D	per visit	N	\$6.25	\$7.50	\$7.50	N/A	\$7.50	Jan-17	2013	\$0.00	0.0%
School Program E	per hour	N	N/A	\$2.83	\$2.90	N/A	\$2.90	Jan-18	2017	\$0.07	2.5%
School Program F	per hour	N	N/A	\$3.17	\$3.25	N/A	\$3.25	Jan-18	2017	\$0.08	2.5%
School Program G	per hour	N	N/A	\$3.50	\$3.60	N/A	\$3.60	Jan-18	2017	\$0.10	2.9%
School Program H	per hour	N	N/A	\$4.17	\$4.25	N/A	\$4.25	Jan-18	2017	\$0.08	1.9%
School Program I	per hour	N	N/A	N/A	\$7.00	N/A	\$7.00	Jan-18	NEW	NEW	NEW
In-School Program A	per visit	N	\$6.25	\$7.50	\$7.50	N/A	\$7.50	Jan-17	2013	\$0.00	0.0%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
In-School Program B	per hour	N	N/A	\$4.17	\$4.25	N/A	\$4.25	Jan-18	2017	\$0.08	1.9%
School Program - Out of Town*	per visit	Y	\$26.55	\$30.97	\$30.97	\$4.03	\$35.00	Jan-17	2010	\$0.00	0.0%

Note: For Youth ages 15+; HST is applied. Material fees are additional.

Service Area: Fitness

Courts - non-prime - Full court	per court	Y	\$13.94	\$13.94	\$14.78	\$1.92	\$16.70	Jan-18	2012	\$0.84	6.0%
Courts - non-prime - half court	per court	Y	\$6.97	\$6.97	\$7.39	\$0.96	\$8.35	Jan-18	2011	\$0.42	6.0%
Courts - prime time - full court	per court	Y	\$16.25	\$16.25	\$17.23	\$2.24	\$19.46	Jan-18	2011	\$0.98	6.0%
Courts - prime time - half court	per court	Y	\$8.13	\$8.13	\$8.62	\$1.12	\$9.74	Jan-18	2011	\$0.49	6.0%
Fitness - general 1 visit	per visit	Y	\$8.63	\$8.63	\$10.00	\$1.30	\$11.30	Jan-18	2010	\$1.37	15.9%
Fitness - Senior/Youth 1 visit	per visit	Y	\$6.90	\$6.90	\$8.00	\$1.04	\$9.04	Jan-18	2014	\$1.10	15.9%
Fitness - 1 visit (sold as 10 visits)	per visit	Y	\$7.77	\$7.77	\$9.00	\$1.17	\$10.17	Jan-18	2016	\$1.23	15.8%
Fitness - Senior/Youth single unit price (sold as 10 visits)	per visit	Y	\$6.21	\$6.21	\$7.20	\$0.94	\$8.14	Jan-18	2016	\$0.99	15.9%
Fitness - Access without Instruction (minimum 8 people)	per visit	Y	N/A	\$4.00	\$4.20	\$0.55	\$4.75	Jan-18	2017	\$0.20	5.0%
Fitness - Access with Instruction (minimum 8 people)	per visit	Y	N/A	\$6.00	\$6.42	\$0.83	\$7.25	Jan-18	2017	\$0.42	7.0%

Prime Time Monday- Thursday 5p.m. to 9:30, Friday 5p.m. to 8p.m. Saturday and Sunday 8a.m. to 5:45 p.m. All other times Non-prime.

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Various Locations

Rock Climbing - single visit	Per visit	Y	\$6.50	\$6.50	\$7.74	\$1.01	\$8.75	Jan-18	2010	\$1.24	19.1%
Rock Climbing - 1 visit (sold as 10 visits)	Per visit	Y	\$5.85	\$5.85	\$6.96	\$0.90	\$7.86	Jan-18	2016	\$1.11	19.0%
Rock Climbing - Belay Certification	Per visit	Y	\$20.35	\$20.35	\$20.35	\$2.65	\$23.00	Jan-16	2016	\$0.00	0.0%
Preschool drop-in - single visit	Per visit	Y	\$3.54	\$2.83	\$2.83	\$0.37	\$3.20	Sep-16	2013	\$0.00	0.0%
Preschool drop-in - additional child	Per visit	Y	\$2.21	\$2.21	\$2.21	\$0.29	\$2.50	Sep-14	2014	\$0.00	0.0%
Sports - 1 visit	Per visit	Y	\$3.54	\$3.54	\$4.20	\$0.55	\$4.75	Jan-18	2011	\$0.66	18.6%
Sports - 1 visit- Senior and Youth	Per visit	Y	\$2.83	\$2.83	\$3.36	\$0.44	\$3.80	Jan-18	2011	\$0.53	18.7%
Sports - group	Per visit	Y	\$10.62	\$10.62	\$12.39	\$1.61	\$14.00	Jan-18	2016	\$1.77	16.7%
Sports Pass - 1 visit (sold as 10 visits)- Adult	Per visit	Y	\$3.21	\$3.21	\$3.78	\$0.49	\$4.27	Jan-18	2010	\$0.57	17.8%
Sports Pass - 1 visit (sold as 10 visits) - Senior/Youth	Per visit	Y	\$2.56	\$2.56	\$3.02	\$0.39	\$3.42	Jan-18	2015	\$0.46	18.1%
Studio -1 visit -Adult	Per visit	Y	\$10.00	\$10.00	\$11.00	\$1.43	\$12.43	Jan-18	2011	\$1.00	10.0%
Studio -1 visit -all ages	Per visit	Y	\$8.00	\$8.00	\$8.75	\$1.14	\$9.89	Jan-18	2011	\$0.75	9.4%
Studio - 1 visit (sold as 10 visits) Adult	Per visit	Y	\$9.00	\$9.00	\$9.90	\$1.29	\$11.19	Jan-18	2016	\$0.90	10.0%
PA Day Drop-in Pass	Per visit	Y	\$13.27	\$13.27	\$13.27	\$1.73	\$15.00	Jan-16	2016	\$0.00	0.0%

Note: A group is defined as up to 5 people with at least one person over the age of 18 years. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing 20% discounted from the Adult price for admissions and memberships

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Cost Recovery - N/A

Service Area: Promotion & Marketing - Arena Board Advertising - CORE Groups

"A" Rink - One Year Contract	each year	Y	\$750.00	\$750.00	\$800.00	\$104.00	\$904.00	Jan-18	2013	\$50.00	6.7%
"A" Rink - Two Year Contract	each year	Y	\$650.00	\$650.00	\$680.00	\$88.40	\$768.40	Jan-18	2013	\$30.00	4.6%
"A" Rink - Three Year Contract	each year	Y	\$525.00	\$525.00	\$560.00	\$72.80	\$632.80	Jan-18	2013	\$35.00	6.7%
"B" Rink - One Year Contract	each year	Y	\$575.00	\$575.00	\$600.00	\$78.00	\$678.00	Jan-18	2013	\$25.00	4.3%
"B" Rink - Two Year Contract	each year	Y	\$475.00	\$475.00	\$510.00	\$66.30	\$576.30	Jan-18	2013	\$35.00	7.4%
"B" Rink - Three Year Contract	each year	Y	\$400.00	\$400.00	\$420.00	\$54.60	\$474.60	Jan-18	2013	\$20.00	5.0%

Service Area: Promotion & Marketing - Arena Board Advertising

Rink #1 SMSC - One Year Contract	each year	Y	\$1,575.00	\$1,575.00	\$1,650.00	\$214.50	\$1,864.50	Jan-18	2012	\$75.00	4.8%
Rink #1 SMSC - Two Year Contract	each year	Y	\$1,260.00	\$1,260.00	\$1,402.50	\$182.33	\$1,584.83	Jan-18	2012	\$142.50	11.3%
Rink #1 SMSC - Three Year Contract	each year	Y	\$1,050.00	\$1,050.00	\$1,155.00	\$150.15	\$1,305.15	Jan-18	2012	\$105.00	10.0%
"A" Rink - One Year Contract	each year	Y	\$1,300.00	\$1,300.00	\$1,375.00	\$178.75	\$1,553.75	Jan-18	2012	\$75.00	5.8%
"A" Rink - Two Year Contract	each year	Y	\$1,100.00	\$1,100.00	\$1,168.75	\$151.94	\$1,320.69	Jan-18	2012	\$68.75	6.3%
"A" Rink - Three Year Contract	each year	Y	\$900.00	\$900.00	\$962.50	\$125.13	\$1,087.63	Jan-18	2012	\$62.50	6.9%
"B" Rink - One Year Contract	each year	Y	\$980.00	\$980.00	\$1,000.00	\$130.00	\$1,130.00	Jan-18	2012	\$20.00	2.0%
"B" Rink - Two Year Contract	each year	Y	\$825.00	\$825.00	\$850.00	\$110.50	\$960.50	Jan-18	2012	\$25.00	3.0%

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
"B" Rink - Three Year Contract	each year	Y	\$700.00	\$700.00	\$700.00	\$91.00	\$791.00	Sep-13	2012	\$0.00	0.0%

Service Area: Promotion & Marketing - Arena Wall Sign Advertising - CORE Groups

Joshua's Creek - One Year Contract	each year	Y	\$925.00	\$925.00	\$1,000.00	\$130.00	\$1,130.00	Jan-18	2013	\$75.00	8.1%
Joshua's Creek - TwoYear Contract	each year	Y	\$825.00	\$825.00	\$850.00	\$110.50	\$960.50	Jan-18	2013	\$25.00	3.0%
Joshua's Creek - Three Year Contract	each year	Y	\$725.00	\$725.00	\$700.00	\$91.00	\$791.00	Jan-18	2013	-\$25.00	-3.4%

Service Area: Promotion & Marketing - Brochure Advertising

CORE Business Card	each	Y	\$176.99	\$176.99	\$176.99	\$23.01	\$200.00	Sep-10	2010	\$0.00	0.0%
CORE Quarter Page	each	Y	\$287.61	\$287.61	\$287.61	\$37.39	\$325.00	Sep-10	2010	\$0.00	0.0%
CORE Half Page	each	Y	\$464.60	\$464.60	\$464.60	\$60.40	\$525.00	Sep-10	2010	\$0.00	0.0%
CORE Full Page	each	Y	\$796.46	\$796.46	\$796.46	\$103.54	\$900.00	Sep-10	2010	\$0.00	0.0%
Corporate Quarter Page	each	Y	\$486.73	\$486.73	\$486.73	\$63.27	\$550.00	Sep-10	2010	\$0.00	0.0%
Corporate Half Page	each	Y	\$884.96	\$884.96	\$884.96	\$115.04	\$1,000.00	Sep-10	2010	\$0.00	0.0%
Corporate Full Page	each	Y	\$1,681.42	\$1,681.42	\$1,681.42	\$218.58	\$1,900.00	Sep-10	2010	\$0.00	0.0%
Inside Back Cover	each	Y	\$2,876.11	\$2,876.11	\$2,876.11	\$373.89	\$3,250.00	Sep-10	2010	\$0.00	0.0%
Inside Front Cover	each	Y	\$2,876.11	\$2,876.11	\$2,876.11	\$373.89	\$3,250.00	Sep-10	2010	\$0.00	0.0%
Back Cover	each	Y	\$3,982.30	\$3,982.30	\$3,982.30	\$517.70	\$4,500.00	Sep-10	2010	\$0.00	0.0%

* Note: Monies collected in October for the Spring / Summer edition are deferred revenue.

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Promotion & Marketing - Digital Advertising - CORE Groups

3 Month Contract	Each	Y	\$300.00	\$300.00	\$300.00	\$39.00	\$339.00	Jan-13	2013	\$0.00	0.0%
6 Month Contract	Each	Y	\$550.00	\$550.00	\$550.00	\$71.50	\$621.50	Jan-13	2013	\$0.00	0.0%

Service Area: Promotion & Marketing - Digital Advertising

6 Month Contract	Each	Y	\$945.00	\$945.00	\$945.00	\$122.85	\$1,067.85	Jan-18	2012	\$0.00	0.0%
One Year Contract	Each	Y	\$1,500.00	\$1,500.00	\$1,550.00	\$201.50	\$1,751.50	Jan-18	2012	\$50.00	3.3%
Two Year Contract	Each	Y	\$1,250.00	\$1,250.00	\$1,317.50	\$171.28	\$1,488.78	Jan-18	2012	\$67.50	5.4%
Three Year Contract	Each	Y	\$1,040.00	\$1,040.00	\$1,085.00	\$141.05	\$1,226.05	Jan-18	2012	\$45.00	4.3%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Ice Rentals

Cost Recovery - Depending on the group, target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial. Based on the current program mix, the overall weighted target is 54%. The current recovery ratio for 2018 is projected to be approximately 44%, including Floor Rentals.

Prime Time - CORE Youth	per hour	Y	\$179.65	\$185.00	\$196.10	\$25.49	\$221.59	Sep-18	2017	\$11.10	6.0%
Prime Time - Youth	per hour	Y	\$226.55	\$233.00	\$246.98	\$32.11	\$279.09	Sep-18	2017	\$13.98	6.0%
Prime Time - Adult	per hour	Y	\$278.32	\$280.00	\$296.80	\$38.58	\$335.38	Sep-18	2017	\$16.80	6.0%
Prime Time - Commercial	per hour	Y	\$369.03	\$380.00	\$402.80	\$52.36	\$455.16	Sep-18	2017	\$22.80	6.0%
Non Prime Time - CORE Youth	per hour	Y	\$141.59	\$146.00	\$154.00	\$20.02	\$174.02	Sep-18	2017	\$8.00	5.5%
Non Prime Time - Youth	per hour	Y	\$194.69	\$200.00	\$212.00	\$27.56	\$239.56	Sep-18	2017	\$12.00	6.0%
Non Prime Time - Adult	per hour	Y	\$200.89	\$206.00	\$218.36	\$28.39	\$246.75	Sep-18	2017	\$12.36	6.0%
Non Prime Time - Commercial	per hour	Y	\$212.39	\$219.00	\$232.14	\$30.18	\$262.32	Sep-18	2017	\$13.14	6.0%
Last minute ice - Up to 2 days prior to booking date	per hour	Y	\$141.59	\$146.00	\$154.00	\$20.02	\$174.02	Sep-18	2017	\$8.00	5.5%
Non Prime Time: Up to 6 people	per hour	Y	\$103.54	\$106.00	\$112.36	\$14.61	\$126.97	Sep-18	2017	\$6.36	6.0%
NPT Commercial: Up to 6 people	per hour	Y	\$107.08	\$110.00	\$116.60	\$15.16	\$131.76	Sep-18	2017	\$6.60	6.0%
CORE Prime Time Shooter Pad	per hour	Y	N/A	\$33.00	\$34.00	\$4.42	\$38.42	Sep-18	2017	\$1.00	3.0%
Prime Time Shooter Pad	per hour	Y	\$42.48	\$44.00	\$45.00	\$5.85	\$50.85	Sep-18	2017	\$1.00	2.3%
CORE Non Prime Time Shooter Pad	per hour	Y	N/A	\$22.50	\$24.00	\$3.12	\$27.12	Sep-18	2017	\$1.50	6.7%
Non Prime Time Shooter Pad	per hour	Y	\$29.20	\$30.00	\$32.00	\$4.16	\$36.16	Sep-18	2017	\$2.00	6.7%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Single Video Scoreboard Staff (SMSC)	per hour	Y	\$20.00	\$20.00	\$20.00	\$2.60	\$22.60	Jan-16	2016	\$0.00	0.0%
Prime time: Monday - Friday 5 p.m. - 11p.m.& Saturday - Sunday 6 am - 11 pm											
Non Prime Time: all other times											

Service Area: Floor Rentals

Corporate Group	per day	Y	\$1,647.79	\$1,697.00	\$1,798.82	\$233.85	\$2,032.67	Jan-18	2017	\$101.82	6.0%
Licensed Functions	per day	Y	\$2,636.28	\$2,715.00	\$2,877.90	\$374.13	\$3,252.03	Jan-18	2017	\$162.90	6.0%
Not for Profit Group	per day	Y	\$1,319.03	\$1,358.00	\$1,439.48	\$187.13	\$1,626.61	Jan-18	2017	\$81.48	6.0%
Sports Activity - CORE Youth	per hour	Y	\$69.60	\$71.50	\$75.79	\$9.85	\$85.64	Jan-18	2017	\$4.29	6.0%
Sports Activity - Adult	per hour	Y	\$86.42	\$89.00	\$94.34	\$12.26	\$106.60	Jan-18	2017	\$5.34	6.0%
Sports Activity - Commercial	per hour	Y	\$87.61	\$90.00	\$95.40	\$12.40	\$107.80	Jan-18	2017	\$5.40	6.0%

Service Area: Pool Rentals

Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial. Based on the current weighted program mix, prices are in line with approved recovery ratios.

Pool Rental - CORE Youth	per hour	Y	\$88.05	\$90.00	\$95.40	\$12.40	\$107.80	Sep-18	2017	\$5.40	6.0%
Pool Rental - Youth	per hour	Y	\$114.16	\$117.00	\$124.02	\$16.12	\$140.14	Sep-18	2017	\$7.02	6.0%
Pool Rental - Adult	per hour	Y	\$175.22	\$163.00	\$172.78	\$22.46	\$195.24	Sep-18	2016	\$9.78	6.0%
Pool Rental - Commercial	per hour	Y	\$216.81	\$223.00	\$236.38	\$30.73	\$267.11	Sep-18	2017	\$13.38	6.0%
Pool Rental - IR Lap CORE Youth	per hour	Y	\$116.81	\$120.00	\$127.20	\$16.54	\$143.74	Sep-18	2017	\$7.20	6.0%
Pool Rental - IR Lap Youth	per hour	Y	\$146.02	\$150.00	\$159.00	\$20.67	\$179.67	Sep-18	2017	\$9.00	6.0%
Pool Rental - IR Lap Adult	per hour	Y	\$230.97	\$187.00	\$198.22	\$25.77	\$223.99	Sep-18	2016	\$11.22	6.0%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Pool Rental - IR Lap Commercial	per hour	Y	\$285.84	\$294.00	\$311.64	\$40.51	\$352.15	Sep-18	2017	\$17.64	6.0%
* Extra Guard	per hour	Y	\$16.69	\$16.69	\$19.62	\$2.55	\$22.17	Jan-18	2016	\$2.93	17.6%
* Extra Guard - daytime	per hour	Y	\$19.90	\$19.90	\$22.21	\$2.89	\$25.10	Jan-18	2016	\$2.31	11.6%
<i>* Based on Ontario Public Pools Regulation.</i>											
<i>IRCC leisure pool classified as general pool rental.</i>											

Service Area: Community Rooms

Cost Recovery - Target recovery ratios for Not for profit groups are either 25% or 50% recovery, commercial are 75% or 100% recovery. Based on the current program mix, the overall weighted target is 52%. The current recovery ratio for 2018 is projected to be approximately 39%.

Large Room - Licenced	per hour	Y	\$78.54	\$81.00	\$85.86	\$11.16	\$97.02	Sep-18	2017	\$4.86	6.0%
Large Room - Social	per hour	Y	\$54.87	\$57.00	\$60.42	\$7.85	\$68.27	Sep-18	2017	\$3.42	6.0%
Large Room - Meeting	per hour	Y	\$41.59	\$43.00	\$45.58	\$5.93	\$51.51	Sep-18	2017	\$2.58	6.0%
Large Room - Sport Activity	per hour	Y	\$41.59	\$43.00	\$45.58	\$5.93	\$51.51	Sep-18	2017	\$2.58	6.0%
Large Room - Commercial Licenced	per hour	Y	\$102.21	\$105.00	\$111.30	\$14.47	\$125.77	Sep-18	2017	\$6.30	6.0%
Large Room - Commercial Social	per hour	Y	\$78.76	\$81.00	\$85.86	\$11.16	\$97.02	Sep-18	2017	\$4.86	6.0%
Large Room - Commercial Meeting	per hour	Y	\$54.87	\$56.00	\$59.36	\$7.72	\$67.08	Sep-18	2017	\$3.36	6.0%
Large Room - Commercial Sport Activity	per hour	Y	\$54.87	\$56.00	\$59.36	\$7.72	\$67.08	Sep-18	2017	\$3.36	6.0%
Medium Room - Licenced	per hour	Y	\$60.18	\$62.00	\$65.72	\$8.54	\$74.26	Sep-18	2017	\$3.72	6.0%
Medium Room - Social	per hour	Y	\$49.12	\$51.00	\$54.06	\$7.03	\$61.09	Sep-18	2017	\$3.06	6.0%
Medium Room - Meeting	per hour	Y	\$30.09	\$31.00	\$32.86	\$4.27	\$37.13	Sep-18	2017	\$1.86	6.0%
Medium Room - Sport Activity	per hour	Y	\$30.09	\$31.00	\$32.86	\$4.27	\$37.13	Sep-18	2017	\$1.86	6.0%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Medium Room - Commercial Licenced	per hour	Y	\$84.96	\$88.00	\$93.28	\$12.13	\$105.41	Sep-18	2017	\$5.28	6.0%
Medium Room - Commercial Social	per hour	Y	\$72.12	\$74.00	\$78.44	\$10.20	\$88.64	Sep-18	2017	\$4.44	6.0%
Medium Room - Commercial Meeting	per hour	Y	\$42.03	\$43.00	\$45.58	\$5.93	\$51.51	Sep-18	2017	\$2.58	6.0%
Medium Room - Commercial Sport Acitivity	per hour	Y	\$42.03	\$43.00	\$45.58	\$5.93	\$51.51	Sep-18	2017	\$2.58	6.0%
Small Room - Licenced	per hour	Y	\$60.18	\$62.00	\$65.72	\$8.54	\$74.26	Sep-18	2017	\$3.72	6.0%
Small Room - Social	per hour	Y	\$31.86	\$33.00	\$34.98	\$4.55	\$39.53	Sep-18	2017	\$1.98	6.0%
Small Room - Meeting	per hour	Y	\$24.56	\$25.00	\$26.50	\$3.45	\$29.95	Sep-18	2017	\$1.50	6.0%
Small Room - Commercial Licenced	per hour	Y	\$84.07	\$88.00	\$93.28	\$12.13	\$105.41	Sep-18	2017	\$5.28	6.0%
Small Room - Commercial Meeting	per hour	Y	\$36.28	\$37.00	\$39.22	\$5.10	\$44.32	Sep-18	2017	\$2.22	6.0%
Large Community Room - GA Room A, IR South Ridge Room, OA Pine Room, RO Room A & B, SMSC #1, QEPCCC Multipurpose #1 & #2, TH South Atrium, TH Acorn Grill Cafeteria, TH Oakville/Trafalgar Rooms adjoined, TH Committee Rooms 1/2 adjoined											
Medium Community Room - CP, GA Room B & C, IR North Ridge Room, JC - all 3 rooms, RO Room C, SMSC #2, Bronte & Oakville Youth Ctr, TH Trafalgar Room, TH Oakville Room, TH Committee Room 1, TH Committee Room 2, TH North Atrium, QEPCCC Boardroom, Meeting room 1, Multi-Purpose 3 and 4, Program Room 1,2,3											
Small Meeting Room - GIA Mezzanine, IR West Ridge Room, JC Media Room, RO Off Ice Room A & B, RO Boardroom, SMSC #2a, #2b, OA #8, TH Meeting Room A, TH Meeting Room B, TH Meeting Room C											

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: **Gymnasiums**

Cost Recovery - see Community Room Rentals above											
Double Gym - Licensed	per hour	Y	\$118.58	\$122.00	\$129.32	\$16.81	\$146.13	Sep-18	2017	\$7.32	6.0%
Double Gym - Social	per hour	Y	\$103.54	\$107.00	\$113.42	\$14.74	\$128.16	Sep-18	2017	\$6.42	6.0%
Double Gym - Meeting	per hour	Y	\$60.18	\$62.00	\$65.72	\$8.54	\$74.26	Sep-18	2017	\$3.72	6.0%
Double Gym - Sport Activity	per hour	Y	\$60.18	\$62.00	\$65.72	\$8.54	\$74.26	Sep-18	2017	\$3.72	6.0%
Double Gym - Commercial Licensed	per hour	Y	\$143.36	\$148.00	\$156.88	\$20.39	\$177.27	Sep-18	2017	\$8.88	6.0%
Double Gym - Commercial Social	per hour	Y	\$118.58	\$122.00	\$129.32	\$16.81	\$146.13	Sep-18	2017	\$7.32	6.0%
Double Gym - Commercial Meeting	per hour	Y	\$72.12	\$74.00	\$78.44	\$10.20	\$88.64	Sep-18	2017	\$4.44	6.0%
Double Gym - Commercial Sport Activity	per hour	Y	\$72.12	\$74.00	\$78.44	\$10.20	\$88.64	Sep-18	2017	\$4.44	6.0%
Single Gym - Licensed	per hour	Y	\$96.46	\$99.00	\$104.94	\$13.64	\$118.58	Sep-18	2017	\$5.94	6.0%
Single Gym - Social	per hour	Y	\$72.12	\$74.00	\$78.44	\$10.20	\$88.64	Sep-18	2017	\$4.44	6.0%
Single Gym - Meeting	per hour	Y	\$49.34	\$51.00	\$54.06	\$7.03	\$61.09	Sep-18	2017	\$3.06	6.0%
Single Gym - Sport Activity	per hour	Y	\$49.34	\$51.00	\$54.06	\$7.03	\$61.09	Sep-18	2017	\$3.06	6.0%
Single Gym - Commercial Lincensed	per hour	Y	\$118.58	\$122.00	\$129.32	\$16.81	\$146.13	Sep-18	2017	\$7.32	6.0%
Single Gym - Commercial Social	per hour	Y	\$96.46	\$99.00	\$104.94	\$13.64	\$118.58	Sep-18	2017	\$5.94	6.0%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Single Gym - Commercial Meeting	per hour	Y	\$60.18	\$62.00	\$65.72	\$8.54	\$74.26	Sep-18	2017	\$3.72	6.0%
Single Gym - Commercial Sport Activity	per hour	Y	\$60.18	\$62.00	\$65.72	\$8.54	\$74.26	Sep-18	2017	\$3.72	6.0%
Note: Double Gym - Glen Abbey, QEPCC											
Note: Single Gym - Iroquois Ridge, QEPCC											

Service Area: Queen Elizabeth Community and Cultural Centre

Cost Recovery - part of Community Room rentals above											
Music Room - Small (Individual)	per hour	Y	\$17.26	\$18.00	\$19.08	\$2.48	\$21.56	Sep-18	2017	\$1.08	6.0%
Music Room - Medium (4-6 people)	per hour	Y	\$20.80	\$21.00	\$22.26	\$2.89	\$25.15	Sep-18	2017	\$1.26	6.0%
Music Room - Large (12 people)	per hour	Y	\$23.67	\$24.00	\$25.44	\$3.31	\$28.75	Sep-18	2017	\$1.44	6.0%
Music Room - Small (Individual) Commercial	per hour	Y	\$23.67	\$24.00	\$25.44	\$3.31	\$28.75	Sep-18	2017	\$1.44	6.0%
Music Room - Medium Commercial	per hour	Y	\$26.33	\$27.00	\$28.62	\$3.72	\$32.34	Sep-18	2017	\$1.62	6.0%
Music Room - Large Commercial	per hour	Y	\$28.32	\$29.00	\$30.74	\$4.00	\$34.74	Sep-18	2017	\$1.74	6.0%
Studio - Small meeting	per hour	Y	\$39.82	\$41.00	\$43.46	\$5.65	\$49.11	Sep-18	2017	\$2.46	6.0%
Studio - Small Social	per hour	Y	\$47.35	\$49.00	\$51.94	\$6.75	\$58.69	Sep-18	2017	\$2.94	6.0%
Studio - Small Commercial	per hour	Y	\$51.33	\$53.00	\$56.18	\$7.30	\$63.48	Sep-18	2017	\$3.18	6.0%
Studio - Medium meeting	per hour	Y	\$39.82	\$41.00	\$43.46	\$5.65	\$49.11	Sep-18	2017	\$2.46	6.0%
Studio - Medium Social	per hour	Y	\$47.35	\$49.00	\$51.94	\$6.75	\$58.69	Sep-18	2017	\$2.94	6.0%
Studio - Medium Commercial	per hour	Y	\$51.11	\$53.00	\$56.18	\$7.30	\$63.48	Sep-18	2017	\$3.18	6.0%
Studio - Large meeting	per hour	Y	\$57.52	\$59.00	\$62.54	\$8.13	\$70.67	Sep-18	2017	\$3.54	6.0%
Studio - Large Social	per hour	Y	\$69.03	\$71.00	\$75.26	\$9.78	\$85.04	Sep-18	2017	\$4.26	6.0%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Studio - Large Licensed	per hour	Y	\$79.65	\$82.00	\$86.92	\$11.30	\$98.22	Sep-18	2017	\$4.92	6.0%
Studio - Large Meeting Commercial	per hour	Y	\$71.68	\$74.00	\$78.44	\$10.20	\$88.64	Sep-18	2017	\$4.44	6.0%
Studio - Large Social Commercial	per hour	Y	\$96.46	\$99.00	\$104.94	\$13.64	\$118.58	Sep-18	2017	\$5.94	6.0%
Studio - Large Commercial Licensed	per hour	Y	\$112.39	\$116.00	\$122.96	\$15.98	\$138.94	Sep-18	2017	\$6.96	6.0%
Gallery	per week	Y	N/A	\$275.00	\$275.00	\$35.75	\$310.75	Jan-17	2017	\$0.00	0.0%
Gallery Commercial	per week	Y	N/A	\$375.00	\$375.00	\$48.75	\$423.75	Jan-17	2017	\$0.00	0.0%
Recording Studio - Community (up to 12 hours)	per day	Y	\$486.73	\$485.00	\$485.00	\$63.05	\$548.05	Jan-17	2015	\$0.00	0.0%
Recording Studio - Community (up to 12 hours - no technician)	per day	Y	\$270.80	\$270.00	\$270.00	\$35.10	\$305.10	Jan-17	2015	\$0.00	0.0%
Recording Studio- Community mixed project (1 song)	1 song	Y	\$113.27	\$113.00	\$113.00	\$14.69	\$127.69	Jan-17	2015	\$0.00	0.0%
Recording Studio- Community mixed project (4 songs)	4 songs	Y	\$270.80	\$270.00	\$270.00	\$35.10	\$305.10	Jan-17	2015	\$0.00	0.0%
Recording Studio - Commercial (up to 12 hours)	12 hours	Y	\$622.12	\$622.00	\$622.00	\$80.86	\$702.86	Jan-17	2015	\$0.00	0.0%
Recording Studio - Commercial (up to 12 hours - no technician)	12 hours	Y	\$338.06	\$338.00	\$338.00	\$43.94	\$381.94	Jan-17	2015	\$0.00	0.0%
Recording Studio- Commercial mixed project (1 song)	1 song	Y	\$222.12	\$222.00	\$222.00	\$28.86	\$250.86	Jan-17	2015	\$0.00	0.0%
Recording Studio-Commercial mixed project (4 songs)	4 songs	Y	\$378.76	\$378.00	\$378.00	\$49.14	\$427.14	Jan-17	2015	\$0.00	0.0%
Black Box/Rehersal Hall-Community day rate	per day	Y	\$337.67	\$348.00	\$368.88	\$47.95	\$416.83	Sep-18	2017	\$20.88	6.0%
Black Box/Rehersal Hall-Commercial day rate	per day	Y	\$427.09	\$440.00	\$466.40	\$60.63	\$527.03	Sep-18	2017	\$26.40	6.0%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Storage - annual	Sq. foot	Y	\$1.00	\$1.00	\$1.00	\$0.13	\$1.13	Feb-15	2015	\$0.00	0.0%
Storage - 1/2 locker	per monh	Y	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Feb-15	2015	\$0.00	0.0%
Storage - full locker	per month	Y	\$15.00	\$15.00	\$15.00	\$1.95	\$16.95	Feb-15	2015	\$0.00	0.0%
Storage - shelf space	per month	Y	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00	Feb-15	2015	\$0.00	0.0%
AV Equipment set-up	per event	Y	\$22.50	\$22.50	\$22.50	\$2.93	\$25.43	Jan-16	2016	\$0.00	0.0%
Wireless Mic Rental	per mic	Y	\$5.00	\$5.00	\$5.00	\$0.65	\$5.65	Jan-16	2016	\$0.00	0.0%

Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members

Music Room - Small (Individual)	per hour	Y	\$5.09	\$5.25	\$5.57	\$0.72	\$6.29	Sep-18	2017	\$0.32	6.0%
Music Room - Medium (4-6 people)	per hour	Y	\$8.19	\$8.40	\$8.90	\$1.16	\$10.06	Sep-18	2017	\$0.50	6.0%
Music Room - Large (12 people)	per hour	Y	\$10.18	\$10.50	\$11.13	\$1.45	\$12.58	Sep-18	2017	\$0.63	6.0%
Large Room -Meeting	per hour	Y	\$20.80	\$21.00	\$22.26	\$2.89	\$25.15	Sep-18	2017	\$1.26	6.0%
Large Room - Social	per hour	Y	\$34.96	\$36.00	\$38.16	\$4.96	\$43.12	Sep-18	2017	\$2.16	6.0%
Large Room Licensed	per hour	Y	\$51.33	\$53.00	\$56.18	\$7.30	\$63.48	Sep-18	2017	\$3.18	6.0%
Medium room - Meeting	per hour	Y	\$15.49	\$16.00	\$16.96	\$2.20	\$19.16	Sep-18	2017	\$0.96	6.0%
Medium room - Social	per hour	Y	\$25.66	\$26.50	\$28.09	\$3.65	\$31.74	Sep-18	2017	\$1.59	6.0%
Medium room - Licensed	per hour	Y	\$46.46	\$48.00	\$50.88	\$6.61	\$57.49	Sep-18	2017	\$2.88	6.0%
Studio - Small	per hour	Y	\$15.49	\$16.00	\$16.96	\$2.20	\$19.16	Sep-18	2017	\$0.96	6.0%
Studio - Medium	per hour	Y	\$20.58	\$21.00	\$22.26	\$2.89	\$25.15	Sep-18	2017	\$1.26	6.0%
Studio - Large	per hour	Y	\$46.46	\$48.00	\$50.88	\$6.61	\$57.49	Sep-18	2017	\$2.88	6.0%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Studio - Large - Meeting	per hour	Y	\$35.40	\$36.00	\$38.16	\$4.96	\$43.12	Sep-18	2017	\$2.16	6.0%
Gallery	per week	Y	\$225.00	\$225.00	\$225.00	\$29.25	\$254.25	Sep-15	2015	\$0.00	0.0%
Recording Studio (up to 12 hours)	12 hours	Y	\$400.00	\$400.00	\$400.00	\$52.00	\$452.00	Sep-13	2013	\$0.00	0.0%
Recording Studio (up to 12 hours) - no technician	12 hours	Y	\$190.00	\$190.00	\$190.00	\$24.70	\$214.70	Sep-13	2013	\$0.00	0.0%
Recording Studio-mixed project (4 songs)	4 songs	Y	\$250.00	\$250.00	\$250.00	\$32.50	\$282.50	Sep-13	2013	\$0.00	0.0%
Black Box/ Rehearsal Hall per day	per day	Y	\$221.24	\$227.87	\$241.54	\$31.40	\$272.94	Sep-18	2017	\$13.67	6.0%
* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Y	\$23.23	\$23.23	\$23.23	\$3.02	\$26.25	Sep-16	2012	\$0.00	0.0%
* Technical Support where required	per hour	Y	\$36.06	\$36.06	\$36.06	\$4.69	\$40.75	Sep-16	2012	\$0.00	0.0%
Staff - Birthday Party	per hour	Y	N/A	N/A	\$19.62	\$2.55	\$22.17	Jan-18	NEW	NEW	NEW
Staff - Birthday Party - premium	per hour	Y	N/A	N/A	\$35.03	\$4.55	\$39.58	Jan-18	NEW	NEW	NEW
As per Council approved QEPCCC operating plan, Cultural member rates were frozen for 3 years. 2016 was the first increase to rates to cultural members since 2013.											
Large Studio - Rehearsal Hall, Black Box, QEPCCC Multipurpose #1 & #2											
Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance											
Small Studio - Fibre Arts, Studio 1,2,3, Music Room 1, Breakout Room 1,2,3											
Medium Room - QEPCCC Meeting Rooms 1, Boardroom, MultiPurpose 3 and 4, Program Room 1,2,3											
Large Room - QEPCCC Multipurpose #1 & #2											

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Seniors Rental Space (Sir John Colborne & Oakville Seniors Centre)

Seniors: Not licensed (1- 6 pm)	per rental	Y	\$268.14	\$275.00	\$291.50	\$37.90	\$329.40	Sep-18	2017	\$16.50	6.0%
Seniors: Not licensed (6pm - 1am)	per rental	Y	\$287.17	\$295.00	\$312.70	\$40.65	\$353.35	Sep-18	2017	\$17.70	6.0%
Seniors: Non-Profit Group Meeting	per rental	Y	\$70.35	\$72.00	\$76.32	\$9.92	\$86.24	Sep-18	2017	\$4.32	6.0%
Seniors: Licensed	per rental	Y	\$328.32	\$335.00	\$355.10	\$46.16	\$401.26	Sep-18	2017	\$20.10	6.0%
Seniors: For Profit Groups - full day (8 hrs)	per rental	Y	\$1,558.85	\$1,600.00	\$1,696.00	\$220.48	\$1,916.48	Sep-18	2017	\$96.00	6.0%
Seniors: For Profit Groups (4 hrs)	per rental	Y	\$780.53	\$800.00	\$848.00	\$110.24	\$958.24	Sep-18	2017	\$48.00	6.0%

Service Area: Misc Rentals

Museum: School Resource Kits - Rental	per kit	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jan-11	2011	\$0.00	0.0%
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Service Area: Lease/License Agreements

Commercial	per sq. ft	Y	\$17.00	\$17.50	\$18.55	\$2.41	\$20.96	Jan-18	2017	\$1.05	6.0%
Premium	per sq. ft	Y	\$16.03	\$16.50	\$17.49	\$2.27	\$19.76	Jan-18	2017	\$0.99	6.0%
Standard	per sq. ft	Y	\$10.30	\$10.50	\$11.13	\$1.45	\$12.58	Jan-18	2017	\$0.63	6.0%
Basic	per sq. ft	Y	\$5.84	\$6.00	\$6.36	\$0.83	\$7.19	Jan-18	2017	\$0.36	6.0%
Storage	per sq. ft	Y	\$2.94	\$3.00	\$3.18	\$0.41	\$3.59	Jan-18	2017	\$0.18	6.0%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Cost Recovery - The weighted cost recovery target is 64%. Projected recovery for 2018 is 47%. (Seniors and students have discounted rates)											
Swim / Skate Pass - 3 months single	per person	Y	\$70.80	\$70.80	\$75.00	\$9.75	\$84.75	Jan-18	2011	\$4.20	5.9%
Swim / Skate Pass - 3 months Senior and Youth	per person	Y	\$56.64	\$56.64	\$60.00	\$7.80	\$67.80	Jan-18	2013	\$3.36	5.9%
Swim / Skate Pass - 3 months family	per pass	Y	\$128.32	\$128.32	\$136.00	\$17.68	\$153.68	Jan-18	2010	\$7.68	6.0%
Swim / Skate Pass - 1 year single	per person	Y	\$212.39	\$212.39	\$225.00	\$29.25	\$254.25	Jan-18	2011	\$12.61	5.9%
Swim / Skate Pass - 1 year Senior and Youth	per person	Y	\$169.91	\$169.91	\$180.00	\$23.40	\$203.40	Jan-18	2013	\$10.09	5.9%
Swim / Skate Pass - 1 year family	per pass	Y	\$380.53	\$380.53	\$403.00	\$52.39	\$455.39	Jan-18	2010	\$22.47	5.9%
Note: For swim passes/memberships, a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, or full time students under the age of 25. Multiple families cannot be combined on any pass/membership purchase.											

Service Area: Senior Memberships

Membership: Age 50 - 79: 1 year	per person	Y	\$31.86	\$32.74	\$33.63	\$4.37	\$38.00	Jan-18	2017	\$0.89	2.7%
Membership: Age 80-89 : 1 year	per person	Y	\$15.93	\$16.37	\$16.81	\$2.19	\$19.00	Jan-18	2017	\$0.44	2.7%
Membership: Age 90+: 1 year	per person	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-14	N/A	\$0.00	0.0%

Service Area: Fitness Memberships

Fitness or Courts: 1 year	per person	Y	\$384.96	\$384.96	\$408.00	\$53.04	\$461.04	Jan-18	2010	\$23.04	6.0%
Fitness or Courts: 1 year senior	per person	Y	\$307.97	\$307.97	\$326.40	\$42.43	\$368.83	Jan-18	2014	\$18.43	6.0%
Fitness or Courts: 1 year student	per person	Y	\$250.22	\$250.22	\$265.20	\$34.48	\$299.68	Jan-18	2010	\$14.98	6.0%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Fitness or Courts: 3 months	per person	Y	\$146.02	\$146.02	\$155.00	\$20.15	\$175.15	Jan-18	2010	\$8.98	6.1%
Fitness or Courts: 3 months senior	per person	Y	\$116.82	\$116.82	\$124.00	\$16.12	\$140.12	Jan-18	2014	\$7.18	6.1%
Fitness or Courts: 3 months student	per person	Y	\$94.91	\$94.91	\$100.75	\$13.10	\$113.85	Jan-18	2010	\$5.84	6.2%
Courts or Fitness: 1 year staff	per person	Y	\$192.48	\$192.48	\$204.00	\$26.52	\$230.52	Jan-18	2011	\$11.52	6.0%
Courts or Fitness: 3 months staff	per person	Y	\$73.01	\$73.01	\$77.50	\$10.08	\$87.58	Jan-18	2010	\$4.49	6.1%
Full: 1 year	per person	Y	\$480.00	\$480.00	\$508.00	\$66.04	\$574.04	Jan-18	2010	\$28.00	5.8%
Full: 1 year senior	per person	Y	\$384.00	\$384.00	\$406.40	\$52.83	\$459.23	Jan-18	2014	\$22.40	5.8%
Full: 1 year student	per person	Y	\$312.00	\$312.00	\$330.20	\$42.93	\$373.13	Jan-18	2010	\$18.20	5.8%
Full: 3 months	per person	Y	\$180.00	\$180.00	\$191.00	\$24.83	\$215.83	Jan-18	2010	\$11.00	6.1%
Full: 3 months senior	per person	Y	\$144.00	\$144.00	\$152.80	\$19.86	\$172.66	Jan-18	2014	\$8.80	6.1%
Full: 3 months student	per person	Y	\$117.00	\$117.00	\$124.15	\$16.14	\$140.29	Jan-18	2010	\$7.15	6.1%
Summer Student Special	per person	Y	\$84.07	\$84.07	\$89.00	\$11.57	\$100.57	Jan-18	2011	\$4.93	5.9%
Summer Student Special - Earlybird	per person	Y	\$75.22	\$75.22	\$79.00	\$10.27	\$89.27	Jan-18	2011	\$3.78	5.0%
Weight Room Monday - Friday 1-4 pm - 3 months	per person	Y	\$79.65	\$79.65	\$84.00	\$10.92	\$94.92	Jan-18	2011	\$4.35	5.5%
Youth Court membership - 1 year	per person	N	\$250.22	\$250.22	\$265.00	N/A	\$265.00	Jan-18	2015	\$14.78	5.9%
Youth Court membership - 3 month	per person	N	\$94.91	\$94.91	\$100.00	N/A	\$100.00	Jan-18	2015	\$5.09	5.4%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Service Area: Queen Elizabeth Park Community and Cultural Centre											
Studio: 1 month Adult	per person	Y	\$35.00	\$35.00	\$37.00	\$4.81	\$41.81	Jan-18	2014	\$2.00	5.7%
Studio: 1 month QEPCCC Guild member	per person	Y	\$25.00	\$25.00	\$26.50	\$3.45	\$29.95	Jan-18	2014	\$1.50	6.0%
Studio: 3 month Adult	per person	Y	N/A	\$105.00	\$111.00	\$14.43	\$125.43	Jan-18	2017	\$6.00	5.7%
Studio: 3 month QEPCCC Guild member	per person	Y	N/A	\$75.00	\$79.50	\$10.34	\$89.84	Jan-18	2017	\$4.50	6.0%
Service Area: CORE Business Unit: 46760											
Membership Fee: General, Sport, Cultural	each	Y	\$25.00	\$25.00	\$25.00	\$3.25	\$28.25	Apr-14	2014	\$0.00	0.0%
Discounts:											
Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.											
Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior (20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for Swim and Skate passes (20% discount from adult pricing) defined as 17 years of age and younger											
Student Full Fitness Early Bird - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31.											
Corporate, 5% for 5+ persons											

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Cost Recovery - Cost recovery ratio is approximately 63%.

Service Area: Charge-backs: Box Office

Credit Card & Debit Card	per ticket	N	5.00%	5.00%	5.00%	N/A	5.00%	Sep-08	2008	\$0.00	0.0%
Ticket Exchange fee	per ticket	Y	\$2.66	\$2.66	\$2.88	\$0.37	\$3.25	Sep-18	2016	\$0.22	8.4%
PF (Processing Fee) - Handling Fee Portion: General Public Percentage -10% of Advertised Price vs. max/ticket	per ticket	Y	\$2.66	\$2.66	\$2.88	\$0.37	\$3.25	Sep-18	2015	\$0.23	8.5%
CIF (Capital Improvement Fee) Capital Surcharge Portion: Percentage - 10% Advertised Price vs. max/ticket	per ticket	Y	\$0.88	\$0.88	\$0.88	\$0.11	\$1.00	Sep-10	2010	\$0.00	0.0%
Processing fee for comp tickets (first 50 tix free of CPF)	per ticket	Y	\$0.88	\$0.88	\$0.93	\$0.12	\$1.05	Sep-18	2015	\$0.05	5.7%
Consignment Restocking	per ticket	Y	\$0.49	\$0.49	\$0.53	\$0.07	\$0.60	Sep-18	2015	\$0.04	8.2%
Ticket Printing - Auditorium	per event	Y	\$110.00	\$114.00	\$120.00	\$15.60	\$135.60	Sep-18	2017	\$6.00	5.3%
Ticket Printing - Studio	per event	Y	\$43.00	\$45.00	\$47.25	\$6.14	\$53.39	Sep-18	2017	\$2.25	5.0%
Mailings to Patrons (on behalf of rental clients)	per piece	Y	\$1.55	\$1.80	\$1.90	\$0.25	\$2.15	Sep-18	2017	\$0.10	5.6%
Mailing tickets to Patrons	per order	Y	\$1.75	\$1.80	\$1.90	\$0.25	\$2.15	Sep-18	2017	\$0.10	5.6%
Admin fee - Report creation	per report	Y	\$11.85	\$12.25	\$12.75	\$1.66	\$14.41	Sep-18	2017	\$0.50	4.1%
Marketing e-blast	per email delivered	Y	\$0.10	\$0.11	\$0.12	\$0.02	\$0.13	Sep-18	2017	\$0.01	5.0%
Outlet sale setup charge	per event	Y	\$104.82	\$104.82	\$110.44	\$14.36	\$124.80	Sep-18	2016	\$5.62	5.4%
Outlet sale processing fee	per ticket	Y	\$2.74	\$2.74	\$2.88	\$0.37	\$3.25	Sep-18	2016	\$0.14	4.9%
Outlet sale processing fee (not for profit clients)	per ticket	Y	\$1.37	\$1.37	\$1.42	\$0.18	\$1.60	Sep-18	2016	\$0.05	3.6%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Lakeshore Road Electronic sign message	per 2 weeks	Y	\$159.52	\$159.52	\$168.14	\$21.86	\$190.00	Sep-18	2016	\$8.62	5.4%

Service Area: Charge-backs: Front of House (FOH) and Technical

Dance Floor	per day	Y	\$250.00	\$258.00	\$271.02	\$35.23	\$306.25	Sep-18	2017	\$13.02	5.0%
Dance Floor (re-tape)	per application	Y	\$100.00	\$106.00	\$111.28	\$14.47	\$125.75	Sep-18	2017	\$5.28	5.0%
Front of House charge-back - Room Setup Lobby/Studio	per setup	Y	\$77.48	\$80.00	\$84.07	\$10.93	\$95.00	Sep-18	2017	\$4.07	5.1%
Front of House charge-back - Janitorial	Per performance	Y	\$82.04	\$85.00	\$89.25	\$11.60	\$100.85	Sep-18	2017	\$4.25	5.0%
Front of House charge-back - Janitorial (weekly maximum)	weekly	Y	\$246.00	\$254.00	\$266.73	\$34.67	\$301.40	Sep-18	2017	\$12.73	5.0%
FOH -Catering Surcharge	per person	Y	\$3.19	\$3.50	\$3.70	\$0.48	\$4.18	Sep-18	2017	\$0.20	5.7%
FOH Corkage / Liquor	per bottle	Y	\$17.70	\$18.25	\$19.15	\$2.49	\$21.64	Sep-18	2017	\$0.90	4.9%
FOH Corkage / Wine	per bottle	Y	\$13.27	\$14.00	\$14.70	\$1.91	\$16.61	Sep-18	2017	\$0.70	5.0%
FOH Corkage / Beer	per bottle	Y	\$2.66	\$2.75	\$2.90	\$0.38	\$3.28	Sep-18	2017	\$0.15	5.5%
FOH Corkage / Pop	per bottle	Y	\$0.46	\$0.50	\$0.55	\$0.07	\$0.62	Sep-18	2017	\$0.05	10.0%
FOH charge-back Security (4 hr minimum)	per hour	Y	\$31.90	\$33.00	\$34.65	\$4.50	\$39.15	Sep-18	2017	\$1.65	5.0%
FOH charge-back Merchandise Sales Commission	% of sales	N	15%	15%	15%	N/A	15%	Sep-15	N/A	\$0.00	0.0%
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	N	20%	20%	20%	N/A	20%	Sep-15	N/A	\$0.00	0.0%
Hazer/Fog machine	per day	Y	\$50.00	\$52.00	\$54.75	\$7.12	\$61.87	Sep-18	2017	\$2.75	5.3%
Hazer/Fog machine	per week	Y	\$100.00	\$103.00	\$108.50	\$14.11	\$122.61	Sep-18	2017	\$5.50	5.3%
Off-site sound system (small) * requires Technician	per day	Y	\$250.00	\$258.00	\$271.00	\$35.23	\$306.23	Sep-18	2017	\$13.00	5.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Off-site sound system (large) * requires technician	per day	Y	\$1,000.00	\$1,030.00	\$1,081.50	\$140.60	\$1,222.10	Sep-18	2017	\$51.50	5.0%
Technical charge-back - Video Projector & Screen Setup	per day	Y	\$300.00	\$309.00	\$324.50	\$42.19	\$366.69	Sep-18	2017	\$15.50	5.0%
Technical charge-back Pyrotechnical administration fee	per event	Y	\$230.00	\$237.00	\$249.00	\$32.37	\$281.37	Sep-18	2017	\$12.00	5.1%
Technical charge-back - Piano Tuning	Each	Y	\$165.00	\$170.00	\$178.50	\$23.21	\$201.71	Sep-18	2017	\$8.50	5.0%

Service Area: Charge-backs: Staff

Staff Charge-back Rates - House Manager	per hour	Y	\$38.00	\$39.25	\$41.25	\$5.36	\$46.61	Sep-18	2017	\$2.00	5.1%
Staff Charge-back Rates - Bartender	per hour	Y	\$27.75	\$28.75	\$30.25	\$3.93	\$34.18	Sep-18	2017	\$1.50	5.2%
Staff Charge-back Rates - Additional FOH staff	per hour	Y	\$15.50	\$16.00	\$16.75	\$2.18	\$18.93	Sep-18	2017	\$0.75	4.7%
Staff Charge-back Rates - Theatre Technician	per hour	Y	\$42.50	\$44.00	\$46.25	\$6.01	\$52.26	Sep-18	2017	\$2.25	5.1%
Staff Charge-back Rates - Box Office Clerk	per hour	Y	\$34.25	\$35.50	\$37.25	\$4.84	\$42.09	Sep-18	2017	\$1.75	4.9%
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Y	\$50.25	\$52.00	\$54.75	\$7.12	\$61.87	Sep-18	2017	\$2.75	5.3%

Service Area: Rental Space: Lobby - prices now include minimum staff charge **

Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$37.50	\$38.00	\$40.00	\$5.20	\$45.20	Sep-18	2017	\$2.00	5.3%
Subsidized Resident - Evenings and Weekends	per hour	Y	\$83.25	\$84.50	\$88.75	\$11.54	\$100.29	Sep-18	2017	\$4.25	5.0%
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$74.00	\$75.50	\$79.25	\$10.30	\$89.55	Sep-18	2017	\$3.75	5.0%
Subsidized Non-Resident - Evenings and Weekends	per hour	Y	\$103.00	\$105.00	\$110.25	\$14.33	\$124.58	Sep-18	2017	\$5.25	5.0%
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Y	\$101.50	\$105.00	\$110.25	\$14.33	\$124.58	Sep-18	2017	\$5.25	5.0%
Standard Resident - Evenings and Weekends	per hour	Y	\$123.00	\$127.00	\$133.25	\$17.32	\$150.57	Sep-18	2017	\$6.25	4.9%
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$112.00	\$116.00	\$121.75	\$15.83	\$137.58	Sep-18	2017	\$5.75	5.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Standard Non Resident - Evenings and Weekends	per hour	Y	\$135.50	\$140.50	\$147.50	\$19.18	\$166.68	Sep-18	2017	\$7.00	5.0%

Service Area: Rental Space: Main Auditorium

Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	\$115.00	\$117.00	\$123.00	\$15.99	\$138.99	Sep-18	2017	\$6.00	5.1%
Subsidized Resident - Performance - 9 am -12 midnight	per hour	Y	\$212.00	\$216.00	\$227.00	\$29.51	\$256.51	Sep-18	2017	\$11.00	5.1%
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	\$1,230.00	\$1,255.00	\$1,318.00	\$171.34	\$1,489.34	Sep-18	2017	\$63.00	5.0%
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	\$4,200.00	\$4,310.00	\$4,525.00	\$588.25	\$5,113.25	Sep-18	2017	\$215.00	5.0%
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	\$5,255.00	\$5,400.00	\$5,670.00	\$737.10	\$6,407.10	Sep-18	2017	\$270.00	5.0%
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$155.00	\$159.00	\$167.00	\$21.71	\$188.71	Sep-18	2017	\$8.00	5.0%
Subsidized Non-Resident - Performance	per hour	Y	\$282.00	\$289.00	\$303.00	\$39.39	\$342.39	Sep-18	2017	\$14.00	4.8%
Subsidized Non-Resident Performance 8 hour rate - 9 am -12 midnight	Daily	Y	\$1,580.00	\$1,620.00	\$1,701.00	\$221.13	\$1,922.13	Sep-18	2017	\$81.00	5.0%
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$5,450.00	\$5,600.00	\$5,880.00	\$764.40	\$6,644.40	Sep-18	2017	\$280.00	5.0%
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$6,830.00	\$7,030.00	\$7,382.00	\$959.66	\$8,341.66	Sep-18	2017	\$352.00	5.0%
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$198.28	\$205.00	\$215.00	\$27.95	\$242.95	Sep-18	2017	\$10.00	4.9%
Standard Resident Performance	per hour	Y	\$370.03	\$383.00	\$402.00	\$52.26	\$454.26	Sep-18	2017	\$19.00	5.0%
Standard Resident Daily - 8 hour rate - 9 am -12 midnight	per 8 hours	Y	\$2,144.46	\$2,208.00	\$2,318.00	\$301.34	\$2,619.34	Sep-18	2017	\$110.00	5.0%
Standard Resident Week / 3 Performances	per 40 hour maximum	Y	\$7,134.81	\$7,336.00	\$7,703.00	\$1,001.39	\$8,704.39	Sep-18	2017	\$367.00	5.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Standard Resident Week / 4 Performances	per 40 hour maximum	Y	\$9,270.00	\$9,550.00	\$10,027.00	\$1,303.51	\$11,330.51	Sep-18	2017	\$477.00	5.0%
Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$237.90	\$245.00	\$257.00	\$33.41	\$290.41	Sep-18	2017	\$12.00	4.9%
Standard Non-Resident - Performance	per hour	Y	\$446.64	\$460.00	\$483.00	\$62.79	\$545.79	Sep-18	2017	\$23.00	5.0%
Standard Non-Resident Performance - 8 hour rate / 9am - 12 midnight	daily	Y	\$2,592.31	\$2,673.00	\$2,806.00	\$364.78	\$3,170.78	Sep-18	2017	\$133.00	5.0%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$8,613.71	\$8,900.00	\$9,345.00	\$1,214.85	\$10,559.85	Sep-18	2017	\$445.00	5.0%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$11,190.54	\$11,550.00	\$12,127.00	\$1,576.51	\$13,703.51	Sep-18	2017	\$577.00	5.0%

Service Area: Rental Space: Studio Theatre

Subsidized Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$58.00	\$59.50	\$62.00	\$8.06	\$70.06	Sep-18	2017	\$2.50	4.2%
Resident Non-Profit Performance - 9 am - 12 midnight	per hour	Y	\$86.52	\$89.00	\$93.00	\$12.09	\$105.09	Sep-18	2017	\$4.00	4.5%
Subsidized Resident - Social Event 9 am - 12 midnight	per hour	Y	\$85.50	\$88.00	\$93.00	\$12.09	\$105.09	Sep-18	2017	\$5.00	5.7%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$428.50	\$438.00	\$460.00	\$59.80	\$519.80	Sep-18	2017	\$22.00	5.0%
Subsidized Resident Week / 3 Performances	40 hour maximum	Y	\$1,785.00	\$1,833.00	\$1,924.00	\$250.12	\$2,174.12	Sep-18	2017	\$91.00	5.0%
Subsidized Resident Week / 4 Performances	40 hour maximum	Y	\$2,440.00	\$2,508.00	\$2,633.00	\$342.29	\$2,975.29	Sep-18	2017	\$125.00	5.0%
Subsidized Non-Resident / REH - 9 am - 12 midnight	per hour	Y	\$82.50	\$84.50	\$89.00	\$11.57	\$100.57	Sep-18	2017	\$4.50	5.3%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Y	\$103.00	\$105.75	\$111.00	\$14.43	\$125.43	Sep-18	2017	\$5.25	5.0%
Subsidized Non-Resident Social Event - 9 am - 12 midnight	per hour	Y	\$103.00	\$106.00	\$111.00	\$14.43	\$125.43	Sep-18	2017	\$5.00	4.7%
Subsidized Non-Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$568.00	\$585.00	\$614.00	\$79.82	\$693.82	Sep-18	2017	\$29.00	5.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Subsidized Non-Resident Non-Profit Week / 3 Performances	per 40 hours maximum	Y	\$2,371.50	\$2,440.00	\$2,562.00	\$333.06	\$2,895.06	Sep-18	2017	\$122.00	5.0%
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	\$2,792.00	\$2,870.00	\$3,013.00	\$391.69	\$3,404.69	Sep-18	2017	\$143.00	5.0%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$97.85	\$101.00	\$106.00	\$13.78	\$119.78	Sep-18	2017	\$5.00	5.0%
Standard Resident Performance - 9 am - 12 midnight	per hour	Y	\$125.66	\$130.00	\$136.00	\$17.68	\$153.68	Sep-18	2017	\$6.00	4.6%
Standard Resident Social Event - 9 am - 12 midnight	per hour	Y	\$125.66	\$130.00	\$136.00	\$17.68	\$153.68	Sep-18	2017	\$6.00	4.6%
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$744.69	\$767.00	\$805.00	\$104.65	\$909.65	Sep-18	2017	\$38.00	5.0%
Standard Resident Week / 3 Performances	per 40 hrs max.	Y	\$3,113.69	\$3,200.00	\$3,360.00	\$436.80	\$3,796.80	Sep-18	2017	\$160.00	5.0%
Standard Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,665.77	\$3,775.00	\$3,964.00	\$515.32	\$4,479.32	Sep-18	2017	\$189.00	5.0%
Standard Non Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$120.51	\$125.00	\$131.00	\$17.03	\$148.03	Sep-18	2017	\$6.00	4.8%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	\$149.35	\$154.00	\$162.00	\$21.06	\$183.06	Sep-18	2017	\$8.00	5.2%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Y	\$149.35	\$154.00	\$162.00	\$21.06	\$183.06	Sep-18	2017	\$8.00	5.2%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Y	\$900.55	\$927.00	\$973.00	\$126.49	\$1,099.49	Sep-18	2017	\$46.00	5.0%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Y	\$3,759.50	\$3,875.00	\$4,068.00	\$528.84	\$4,596.84	Sep-18	2017	\$193.00	5.0%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Y	\$4,416.64	\$4,550.00	\$4,777.00	\$621.01	\$5,398.01	Sep-18	2017	\$227.00	5.0%

Note: Rates for all rental spaces increase by 1.5% between midnight and 9:00 a.m.

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community. Based on the current program mix, the overall weighted target is 56%. The current recovery ratio for 2018 is projected to be slightly under at approximately 54%.

Service Area: Adult Programs and Leagues

ORHL Fall Team	Team	Y	\$6,880.53	\$7,079.65	\$7,435.00	\$966.55	\$8,401.55	Jul-18	2017	\$355.35	5.0%
ORHL Fall Team Friday	Team	Y	\$5,730.09	\$5,884.96	\$6,180.00	\$803.40	\$6,983.40	Jul-18	2017	\$295.04	5.0%
ORHL Fall Individual	per person	Y	\$517.70	\$530.97	\$557.50	\$72.48	\$629.98	Jul-18	2017	\$26.53	5.0%
ORHL Fall Individual (Friday)	per person	Y	\$442.48	\$455.75	\$478.50	\$62.21	\$540.71	Jul-18	2017	\$22.75	5.0%
ORHL Goalie	per person	Y	\$22.12	\$22.12	\$22.12	\$2.88	\$25.00	Jan-15	2014	\$0.00	0.0%
ORHL Summer Team	Team	Y	\$4,336.28	\$4,424.78	\$4,646.00	\$603.98	\$5,249.98	Jan-18	2017	\$221.22	5.0%
ORHL Summer Team Friday	Team	Y	\$2,765.49	\$2,831.86	\$2,974.00	\$386.62	\$3,360.62	Jan-18	2017	\$142.14	5.0%
ORHL Summer Team Monday	Team	Y	\$3,362.83	\$3,451.33	\$3,625.00	\$471.25	\$4,096.25	Jan-18	2017	\$173.67	5.0%
ORHL Summer Individual	per person	Y	\$318.58	\$327.43	\$343.80	\$44.69	\$388.49	Jan-18	2017	\$16.37	5.0%
ORHL Summer Individual Friday	per person	Y	\$203.54	\$207.96	\$218.36	\$28.39	\$246.75	Jan-18	2017	\$10.40	5.0%
ORHL Practice	per person	Y	\$154.87	\$159.29	Per hour rate for 2018	N/A	Per hour rate for 2018	Sep-17	2016	N/A	N/A
ORHL Practice	per hour	Y	Changed to 'per hour' from 'per person' for 2018		\$5.97	\$0.78	\$6.75	Jul-18	N/A	N/A	N/A
ORHL Co-ed	Team	Y	N/A	\$3,982.30	\$3,982.30	\$517.70	\$4,500.00	Sep-17	2017	\$0.00	0.0%
ORHL Developmental League	per person	Y	\$256.64	\$265.49	\$278.75	\$36.24	\$314.99	Jul-18	2017	\$13.26	5.0%
ORHL Heritage League	per person	Y	\$477.88	\$491.15	\$515.75	\$67.05	\$582.80	Jul-18	2017	\$24.60	5.0%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
ORHL Women's Daytime Spring League	per person	Y	\$150.44	\$150.44	\$158.00	\$20.54	\$178.54	Jan-18	2016	\$7.56	5.0%
ORHL Women's Daytime Fall/Winter League	per person	Y	\$292.04	\$300.88	\$316.00	\$41.08	\$357.08	Jul-18	2017	\$15.12	5.0%
ORHL Substitute Player	per person	Y	\$97.35	\$97.35	\$102.25	\$13.29	\$115.54	Jul-18	2016	\$4.90	5.0%
ORVL	per hour	Y	N/A	N/A	\$9.59	\$1.25	\$10.84	Jan-18	NEW	NEW	NEW
ORBL	per hour	Y	N/A	N/A	\$15.86	\$2.06	\$17.92	Jan-18	NEW	NEW	NEW

* ORHL/OHD leagues are based on a consistent # of weeks/games. When scheduling does not allow intended # of games, prices will be adjusted proportionately to number of games scheduled. Volleyball and Badminton league fee restated to per hour due to varied program length. Returning teams to the ORHL who provide team jerseys save \$225 (including tax) on team registration fee.

Service Area: Fitness Programs

Fitness Category A - Adult Regular	per hour	Y	\$9.25	\$9.50	\$9.98	\$1.30	\$11.28	Sep-18	2017	\$0.48	5.1%
Fitness Category B - Adult Specialized	per hour	Y	\$11.00	\$11.30	\$11.87	\$1.54	\$13.41	Sep-18	2017	\$0.57	5.0%
Fitness Category C - Adult Trendy	per hour	Y	\$12.75	\$13.15	\$13.81	\$1.80	\$15.61	Sep-18	2017	\$0.66	5.0%
Fitness Category D - Adult Small Group/Workshops	per hour	Y	N/A	N/A	\$15.50	\$2.02	\$17.52	Sep-18	NEW	NEW	NEW
Fitness Category E - Adult Highly Specialized	per hour	Y	\$16.50	\$17.00	\$17.85	\$2.32	\$20.17	Sep-18	2017	\$0.85	5.0%

Service Area: General Programs

General Programs Category A - Family/ Children's General Interest	per hour	Y	\$6.65	\$6.75	\$7.09	\$0.92	\$8.01	Sep-18	2017	\$0.34	5.0%
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty and Preschool Dance	per hour	Y	\$7.95	\$7.95	\$8.35	\$1.09	\$9.44	Sep-18	2016	\$0.40	5.0%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
General Programs Category C - Unparented Preschool/Children's Dance Programs	per hour	Y	\$9.25	\$9.50	\$9.98	\$1.30	\$11.28	Sep-18	2017	\$0.48	5.1%
General Programs Category D - Sports Trendy	per hour	Y	\$11.00	\$11.30	\$11.87	\$1.54	\$13.41	Sep-18	2017	\$0.57	5.0%
General Programs Category E- Karate Programs/ Highly Specialized	per hour	Y	\$12.75	\$13.15	\$13.81	\$1.80	\$15.61	Sep-18	2017	\$0.66	5.0%
General Program Category F - Hockey Programs (OHD)	per hour	Y	\$19.00	\$19.55	\$20.53	\$2.67	\$23.20	Sep-18	2017	\$0.98	5.0%

Service Area: Aquatic Programs

Aquatics Category A - Swim to Survive	per hour	Y	\$5.50	\$5.50	\$5.77	\$0.75	\$6.52	Sep-18	2016	\$0.27	4.9%
Aquatics Category B - Leadership stream	per hour	Y	\$7.00	\$7.00	\$7.00	N/A	Sep-14	Sep-14	2013	\$0.00	0.0%
Aquatics Category C- Novice Swim	per hour	Y	\$8.50	\$8.50	\$8.92	\$1.16	\$10.08	Sep-18	2016	\$0.42	4.9%
Aquatics Category D - Patrol Stream/Fitness	per hour	Y	\$10.60	\$10.60	\$11.13	\$1.45	\$12.58	Sep-18	2016	\$0.53	5.0%
Aquatics Category E - Specialty aquafit	per hour	Y	\$11.10	\$11.10	\$11.65	\$1.51	\$13.16	Sep-18	2016	\$0.55	5.0%
Aquatics Category F - Synchro/ Triathlon	per hour	Y	\$11.85	\$11.85	\$12.44	\$1.62	\$14.06	Sep-18	2016	\$0.59	5.0%
Aquatics Category G - Learn to Swim	per class	Y	\$10.05	\$10.35	\$10.87	\$1.41	\$12.28	Sep-18	2017	\$0.52	5.0%
Aquatics Category H - Aquadapt	per hour	Y	\$34.45	\$34.45	\$36.17	\$4.70	\$40.87	Sep-18	2016	\$1.72	5.0%
Aquatics Category I - Semi Private	per hour	Y	\$51.25	\$51.25	\$53.80	\$6.99	\$60.79	Sep-18	2016	\$2.55	5.0%
Aquatics Category J - Private	per hour	Y	\$68.75	\$68.75	\$72.20	\$9.39	\$81.59	Sep-18	2016	\$3.45	5.0%
Aquatics Category K - Small Group Lessons	per hour	Y	N/A	N/A	\$41.40	\$5.38	\$46.78	Apr-18	NEW	NEW	NEW

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Service Area: Aquatics Leadership Stream											
Bronze Star & BFA	per hour	Y	N/A	N/A	\$7.15	\$0.93	\$8.08	Apr-18	NEW	NEW	NEW
Bronze Medallion & EFA	per hour	Y	N/A	N/A	\$8.40	\$1.09	\$9.49	Apr-18	NEW	NEW	NEW
Bronze Cross	per hour	Y	N/A	N/A	\$9.30	\$1.21	\$10.51	Apr-18	NEW	NEW	NEW
Bronze Cross & SFA	per hour	Y	N/A	N/A	\$8.40	\$1.09	\$9.49	Apr-18	NEW	NEW	NEW
SFA with CPR C	per hour	Y	N/A	N/A	\$7.80	\$1.01	\$8.81	Apr-18	NEW	NEW	NEW
National Lifeguard	per hour	Y	N/A	N/A	\$6.83	\$0.89	\$7.72	Apr-18	NEW	NEW	NEW
Swim & Lifesaving Instructors + High Five	per hour	Y	N/A	N/A	\$6.83	\$0.89	\$7.72	Apr-18	NEW	NEW	NEW
National Lifeguard Instructors and Examiners; Standard First Aid Instructors and Examiners	per hour	Y	N/A	N/A	\$9.25	\$1.20	\$10.45	Apr-18	NEW	NEW	NEW

Service Area: Camp Programs

Cost Recovery - Target recovery ratios for camp programs is 50% for Children, and 75% for Specialty programs. Based on the current program mix, the overall weighted target is 56%. The recovery ratio for 2018 is projected to be approximately 48%.											
Camp Category A	per hour	N	\$4.20	\$4.30	\$4.52	N/A	\$4.52	Jun-18	2017	\$0.22	5.1%
Camp Category B	per hour	N	\$5.55	\$5.70	\$5.99	N/A	\$5.99	Jun-18	2017	\$0.29	5.1%
Camp Category C	per hour	N	\$5.95	\$6.10	\$6.41	N/A	\$6.41	Jun-18	2017	\$0.31	5.1%
Camp Category D	per hour	N	\$6.90	\$7.10	\$7.46	N/A	\$7.46	Jun-18	2017	\$0.36	5.1%
Camp Category E	per hour	N	\$7.45	\$7.65	\$8.03	N/A	\$8.03	Jun-18	2017	\$0.38	5.0%
Camp Category F	per hour	N	\$9.50	\$9.75	\$10.24	N/A	\$10.24	Jun-18	2017	\$0.49	5.0%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Camp Category G - Busing and extended care	per day	N	\$10.00	\$10.00	\$10.50	N/A	\$10.50	Jun-18	2013	\$0.50	5.0%
Camp Category H	per hour	N	\$2.59	\$2.65	\$2.78	N/A	\$2.78	Jun-18	2017	\$0.13	4.9%

Service Area: Seniors Services Programs

Seniors Category A - Miscellaneous	per hour	Y	\$2.85	\$2.90	\$3.05	\$0.40	\$3.45	Sep-18	2017	\$0.15	5.2%
Seniors Category B - Cultural	per hour	Y	\$3.50	\$3.60	\$3.78	\$0.49	\$4.27	Sep-18	2017	\$0.18	5.0%
Seniors Category C - Music	per hour	N	\$4.80	\$4.95	\$5.20	N/A	\$5.20	Sep-18	2017	\$0.25	5.1%
Seniors Category D - Languages	per hour	Y	\$5.15	\$5.30	\$5.55	\$0.72	\$6.27	Sep-18	2017	\$0.25	4.6%
Seniors Category E - Fitness/Dance	per hour	Y	\$5.65	\$5.80	\$6.09	\$0.79	\$6.88	Sep-18	2017	\$0.29	5.0%
Seniors Category F - Computer	per hour	Y	\$15.20	\$15.65	\$16.43	\$2.14	\$18.57	Sep-18	2017	\$0.78	5.0%
Seniors Category G - Workshops	per hour	Y	\$9.70	\$10.00	\$10.50	\$1.37	\$11.87	Sep-18	2017	\$0.50	5.0%

Service Area: Cultural Programs

Culture Category A - Youth & Children	per hour	N	\$6.60	\$6.80	\$7.14	N/A	\$7.14	Sep-18	2017	\$0.34	5.0%
Culture Category B - Preschool	per hour	N	\$7.70	\$7.90	\$8.30	N/A	\$8.30	Sep-18	2017	\$0.40	5.1%
Culture Category C - Adults	per hour	Y	\$8.60	\$8.85	\$9.29	\$1.21	\$10.50	Sep-18	2017	\$0.44	5.0%

Note: For Youth ages 15+; HST is applied. Material fees are additional.

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
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Service Area: Youth Services

Youth Category A	per hour	Y	\$2.00	\$2.05	\$2.15	\$0.28	\$2.43	Sep-18	2017	\$0.10	4.9%
Youth Category B	per hour	Y	\$4.00	\$4.10	\$4.30	\$0.56	\$4.86	Sep-18	2017	\$0.20	4.9%
Youth Category C	per hour	Y	\$5.00	\$5.15	\$5.41	\$0.70	\$6.11	Sep-18	2017	\$0.26	5.0%
Youth Category D	per hour	Y	\$7.40	\$7.60	\$7.98	\$1.04	\$9.02	Sep-18	2017	\$0.38	5.0%
Youth Category E	per hour	Y	\$10.00	\$10.30	\$10.80	\$1.40	\$12.20	Sep-18	2017	\$0.50	4.9%
Youth Category F	per hour	Y	\$7.50	\$7.75	\$8.14	\$1.06	\$9.20	Sep-18	2017	\$0.39	5.0%

Notes:

See Program Appendix for list of programs for each identified category.
All program fees except the ORHL programs/leagues, camp busing and select aquatic fees are listed as hourly fees. Some published program prices will be rounded to the nearest dollar based on the length of the program.
In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included (example - music programs, youth fitness programs, etc.)

Program Appendix

*The following programs were offered in the identified category during 2017

Service Area - Adult

Adult Category A

Bridge: Basic 1 an Introduction

Bridge: Getting Started

Adult Category B

Spanish for Travellers

Drawing

Adult Category C

Tai Chi Chuan

Adult Category D

Skating - Adult

Service Area - General Programs

General Programs - Category A

Badminton Family

Basketball Family - Level 1 and 2

Family Fitness Fridays

Fitness Mommy and Me

Soccer Indoor - Family

Tennis Indoors Family - JR and SR

Volleyball Family

Yoga - Mother and Daughter

Yoga - Parent and Child

General Programs - Category B

A little Music in Me - JR and SR

ABC Discovery

Almost On My Own

Baby's First Rhymes

Badminton Child Level 1

Badminton JR Level 1

Badminton Level 1

Badminton Level 1 - Mixed Ages

Badminton Level 2

Badminton Summer Camp - Beg to Int

Basketball Level 1 JR

Basketball Level 1 SR

Basketball Level 1 Youth

Basketball Level 2 JR

Basketball Level 2 SR

Basketball-Games

Dance - Creative Dance Junior

Program Appendix

Dance - Creative Dance Senior

Dodgeball Games JR and SR

Floor Hockey Skills and Drills

Football

Kidfit Jump and Play - Jr and SR

Let's Play Together

Multisport JR and SR

Play and Learn

Power Play

Sing and Play

Sing and Play JR

Soccer Indoor JR and SR

Story, Craft and Song

Table Tennis Children

General Programs - Category C

123 Math for Me

Alphabetic Adventures

Cupcake Craze JR and SR

Dance - Ballet Basics Junior

Dance - Ballet Basics Senior

Dance - Boyz Beat

Dance - Hip Hop Junior

Dance - Hip Hop Senior

Dance - Jazz Basics Junior

Dance - Jazz Basics Senior

Dance - Lyrical

Dance Mix - Junior

Dance Mix - Senior

Energy 2 Burn

Imagination Stations JR and SR

Kids Power Hour

Lil Sports JR and SR

Mini School

Rythmic Gym

Tiny Tots

General Programs - Category D

Badminton - Women's Recreational

Cross Training Children/Youth

Get Strong Girls

Jump Rope - JR/SR/Youth

Kickbox Kids Jr/Sr/Youth

Pilates Youth

Skateboard Intermediate

Skateboarding 101

Program Appendix

Squash -Children- Games

Squash Level 1 JR

Squash Level 1 SR

Squash Level 1 Youth

Squash Level 2

Squash Youth Games

Table Tennis Adults

Table Tennis Children

Tennis Children Level 1

Tennis Indoors Level 1

Volleyball JR and SR

Volleyball Level 1

Yoga - Children/Youth

Zumba Tots/Children/ Youth

General Programs - Category E

Archery Games

Bubble Soccer Youth

Karate for Kids JR Level 1

Karate for Kids JR/SR Level 2

Karate for Kids SR Level 1

Karate for Tykes Level 1 and 2

Karate Japanese Shotokan Adult

Karate Japanese Shotokan JR

Karate Japanese Shotokan Youth

Karate Wado Ryu All Belts

Karate Wado Ryu All Belts Adults

Karate Wado Ryu All Belts Youth

Karate Wado Ryu Orange Belt and Up Adults

Karate Wado Ryu Orange Belt and Up Youth

Karate Wado Ryu, Orange Belt and Up

Karate Wado Ryu, White to Yellow Belt

Karate White to Yellow Belt Adult

Karate White to Yellow Belt Youth

Rock Climbing Level 1 and 2

Self Defence

Tae Kwon Do Level 1 [C]

Tae Kwon Do Level 1 Youth [C]

Tae Kwon Do Level 2 [C]

Tae Kwon Do Level 2 Youth [C]

Program Appendix

General Programs - Category F

Hockey - OHD Goalie Pad Lessons Level 2
Hockey - OHD Shooter Pad Lessons Level 1
Hockey - OHD Shooter Pad Lessons Level 2
Hockey - OHD Shooter Pad Lessons Level 3
OHD Girls Hockey Shooter Pad Lessons Level 1
OHD Girls Hockey Shooter Pad Lessons Level 2
OHD Girls Hockey Shooter Pad Lessons Level 3

Service Area - Fitness

Fitness - Category A

Begin to Spin
Body Reboot
Bootcamp
Bootcamp - Little Black Dress
Cardio/Body Sculpting
Cycle and Strength
Cycling - Indoor
Dance for Couples - Level 1, 2, 3
Fitness - Heart and Sole
Healthy Back and Stretch
Mindfulness to the Moment
Movement for Life
Spincycle
Total Body Tone
Zumba

Fitness - Category B

Kettlebell
Nia
Nordic Walking
Pilates and Ball Training
Pilates Level 1, 2 and
Qi Gong
Tai Chi Beginner
Tai Chi Chuan
Yoga - Everyday Athletes
Yoga - For Men
Yoga - Hatha
Yoga - Postnatal with Baby
Yoga - Pranayama Breathing Workshop Level 1 and 2
Yoga - Prenatal
Yoga - Vinyasa Flow
Yoga- Core
Yoga- Introduction
Yogalates Level 1

Program Appendix

Fitness - Category C

Hang Training

Kickbox Fit

Squash Level 1 and 2

Tennis Beginner

TIME

Fitness - Category D

Weight Training Women Level 1, 2 and 3

Fitness - Category E

Eldoa

The Big Three

Weight To Go

Service Area - Aquatics

Aquatics Category A

Swim to Survive

Aquatics Category B

Aquatic Supervisory Training

Bronze Star

Bronze Star and Basic First Aid + CPR 'A'

Parent and Tot CPR

Pool Pals

Program Appendix

Aquatics Category C

Novice Swim Team

Aquatics Category D

AquaAdult 101/201/301

Diaper Fit

Endurance Training - Adult

Family Swim Lessons

H2Overload

Inner Tube Water Polo

Introduction to Water (AquaAdult 101)

Kids Kardio Splash

Lifesaving Fitness

Senior Swimming Lessons

Swim Fit - Junior

Swim Fit - Youth

Swim for Fitness (AquaAdult 301)

Swim to Survive (AquaAdult 201)

Swimmer 10 (Star Patrol)

Swimmer 8 (Rookie Patrol)

Swimmer 8/9 (Rookie/Ranger Patrol)

Swimmer 8/9/10 (Rookie/Ranger/Star)

Swimmer 9 (Ranger Patrol)

Swimmer 9/10 (Ranger/Star Patrol)

Triathlon Training - Adult

Triathlon Training - Youth

Women's Only Introduction to Water (AquaAdult 101)

Women's Only Swim For Fitness (AquaAdult 301)

Women's Only Swim to Survive (AquaAdult 201)

Youth 101

Youth 101/201

Youth 101/201/301

Youth 201

Youth 301

Aquatics Category E

Aquacycle (Hydroriding)

Aquatic Exercise Therapy

Aquatics Category F

Back Crawl Clinic

Breast Stroke Clinic

Diving-Springboard-CADA Level 1

Diving-Springboard-CADA Level 1/2

Diving-Springboard-CADA Level 2

Diving-Springboard-CADA Level 3/4

Program Appendix

Front Crawl Clinic
Leadership Skill Session
Oakville Lifesaving Club - Junior
Oakville Lifesaving Club - Youth
Personal Best
Synchro Skills and Drills - Child
Synchro Skills and Drills - Youth
Synchronized Sampler - Level 1
Synchronized Sampler - Level 2
Synchronized Swimming - Adult
Synchronized Swimming - Child
Synchronized Swimming - Teen
Synchronized Swimming - Youth
Aquatics Category G
Camp Swimming Lessons
Family Swim Lessons
Parent and Preschool A
Parent and Tot 1
Parent and Tot 1/2
Parent and Tot 1/2/3
Parent and Tot 2
Parent and Tot 2/3
Parent and Tot 3
Parented Family Swim Lessons
Preschool A
Preschool A/B
Preschool A/B/C
Preschool B
Preschool B/C
Preschool C
Preschool C/D
Preschool D
Preschool D/E
Preschool E
Swimmer 1
Swimmer 1 - Advanced
Swimmer 1/2

Program Appendix

Swimmer 2
Swimmer 2 - Advanced
Swimmer 2/3
Swimmer 3
Swimmer 3/4
Swimmer 4
Swimmer 5
Swimmer 5/6
Swimmer 6
Swimmer 6/7
Swimmer 7 (Fitness Swimmer)
Aquatics Category H
Adapted Aquatics - Aquadapt
Aquatics Category I
Semi-Private Swim
Aquatics Category J
Private Lessons
Private Lessons - Adult Swim

Service Area - Camps

Camp - Category A
Leader in Training
Girls Hockey and Activity Camp - Goalie
Hockey Skills with the Oakville Blades Goalie
March Break Studio Programs: Before and After Care
P.A. Day Art Camps at QEPCCC - Before and After Care
Summer Sizzlers for Juniors
Summer Sizzlers for Seniors
Summer Sizzlers for Tots
Summer Sizzlers for Tykes
Camp - Category B
Museum Summer Camps
Camp - Category C
Art Smart Junior
Art Smart Senior
Beetle Bugs - March Break
Bonanza - March Break
Break Out - March Break
Carpenter's Apprentice
Curtain Call
Dip Kick & Swing

Program Appendix

Glee Camp Junior
Glee Camp Senior
Holiday Multi-Sport Camp
It's All About Clay!
Lil-sports Camp Half Day
Little Picasso
Little Splinters
March Break Hockey Camp-Junior
March Break Hockey Camp-Senior
March Break Hockey Camp-Tykes
March Break Mix
More Than Babysitting Leadership Training
Multi-sport Camp Half Day
Multi-sport Camp- Senior
Multi-sport Camp-Junior
Multi-sport Camp-Tykes
Need for Speed Competitive Swim Camp
Oakville Cycle Camp
Oakville Lifesaving Camp - Junior
Oakville Lifesaving Camp - Senior
Oakville Sport Development Camps
P.A. Day - Frequent Flyers Age 6-12
Rock and Wave
Shutterbugs Jr.
So you Think You Can Dance Oakville Junior
So you Think You Can Dance Oakville Senior
Splish Splash Swim Camp - Tyke
Squishy Sculpture
Striker Soccer Camp
Summer Eco-Adventure Camp
Summer Reptile Camp - Junior
Summer Reptile Camp - Senior
Summer Sport and Hockey Camp - Junior
Summer Sport and Hockey Camp - Senior
Summer Sport and Hockey Camp - Tyke
Summer Sport and Skating Camp- Junior
Summer Sport and Skating Camp- Senior
Summer Sport and Skating Camp- Tyke
Swim Leadership and Tennis Camp
Swim, Bike, Run - Wanna Tri?
The Digital Dimension
Ultimate Sports Camp

Program Appendix

Camp Category D

Hockey Preseason Conditioning Camp
P.A. Day - Frequent Flyers Age 6-12
P.A. Day Sports and Skating
P.A. Day Sports Sampler
Pack and Play
Phantastic Physics Phun - Junior
Phantastic Physics Phun - Senior
Robotics Jr.
Robotics Sr.
Science Smorgasbord - Junior
Science Smorgasbord - Senior
Skateboard and Swim - Ramp-O-Rama

Camp Category E

Aqua Adventure Camp
Girls Multisport Camp
Holiday Sports and Skating
Holiday Art Camp
March Break Studio Art Programs at QEPCCC - Junior
March Break Studio Art Programs at QEPCCC - Senior
Museum March Break
P. A. Day Art Camp - Junior
P. A. Day Art Camp - Senior
Spa Day [C]
Summer Golf and Sport Camp
Sync and Swim Camp

Camp Category F

Girls Hockey and Activity Camp
Hockey Skills with the Oakville Blades
Learn to Skate Camp with Skate Oakville
Museum Summer Hands
Shoot and Swing, Summer Golf and Hockey Camp-Junior
Shoot and Swing, Summer Golf and Hockey Camp-Senior
Shoot and Swing, Summer Golf and Hockey Camp-Tyke
Snorkel, Scuba and Outdoor Sports Camp

Program Appendix

Camp Category - G- Busing and Before/After care

After Care Multi-sport Half Day Camp
Before and After Care - March Break
Before and After Care - Museum Summer Camp
Before and After Care - Summer Camps
Museum March Break - After Care
P.A. Day Art Camp Before and After Care
Queen Elizabeth Park - Camp Bus 1
Queen Elizabeth Park - Camp Bus 2

Service Area -Seniors

Senior Category A

Bridge: Advanced Strategies 50+
Bridge: Advanced Strategies 50+
Bridge: Basic 1 an Introduction 50+
Bridge: Basic 1 an Introduction 50+
Bridge: Basic 2 Bidding 50+
Bridge: Basic 2 Bidding 50+
Bridge: Basic Conventions 50+
Bridge: Basic Conventions 50+
Bridge: Bidding Over Competition 50+
Bridge: Bidding Over Competition 50+
Bridge: Mentored Duplicate 50+
Bridge: Mentored Duplicate 50+
Bridge: Play of the Hand 50+
Bridge: What Every Player Should Know 50+
Bridge: What Every Player Should Know 50+
Square Dancing 50+
Square Dancing 50+
Square Dancing 50+
Square Dancing 50+

Senior Category B

A Painter and Composer 50+
Art: Pen and Ink 50+
Drawing 50+ - Level 1
Drawing 50+ - Level 2
Great Literature 50+
History of Art Periods 50+
History of Broadway 50+
History of Jazz and Blues 50+
History of the Automobile 50+
How to Read Poetry 50+

Program Appendix

Mindful Meditation 101 50+

Watercolour Painting 50+ - Level 1

Watercolour Painting 50+ - Level 2

Watercolour Painting Landscapes 50+

Watercolours: Skill Development 50+

Woodcarving 50+

Senior Category C

Celtic Fiddling 50+ Level 2

Guitar Lessons 50+ - Level 1

Guitar Lessons 50+ - Level 2

Guitar Lessons 50+ - Level 3

Sight-Reading Music 50+

Senior Category D

French 50+ - Level 1

French 50+ - Level 2

French 50+ - Level 3

Spanish - Conversational 50+

Spanish for Travellers 50+ - Level 1

Senior Category E

Body Tone 50+

Circuit Training 50+

Cycle and Strength 50+

Fitness Plus 50+

Fun with Easy Aerobics 50+

General Conditioning For Men Only 50+

Gentle Fit 50+

Gentle Osteo Fit 50+

Hall Walking with Strength Training 50+

Line Dancing 50+ - Level 1

Line Dancing 50+ - Level 2

Low Intensity Fitness 50+

MELT Method® 50+

Movement for Life

Nia 50+

Osteoporosis - Fitness & Prevention 50+

Program Appendix

Parkinson's Program 50+
Pilates for Seniors 50+ - Level 1
Pilates for Seniors 50+ - Level 2
Shifting Gears Fitness 50+
Stretch It Out! 50+
Tai Chi - 108 Movement Form 50+ - Level 1
Tai Chi - 108 Movement Form 50+ - Level 2
Tai Chi - Yang Style 24 50+ - Level 1
Tai Chi Combo 50+
Tai Chi Single Fan (32 Movements) 50+
Tai Chi -Yang Style 24 50+ Level 2
Tap Dancing - Happy Tappers 50+
Tap Dancing 50+
Total Body Conditioning 50+
Yoga 50+
Yoga 50+ - Level 1
Yoga 50+ - Level 2
Yoga Flow 50+
Yoga Gentle 50+
Yoga: Summer Series 50+
Zumba Gold 50+
Zumba Gold Tone 50+
Senior Category F
Computer Workshop: Apple iPad 50+
Computer Workshop: iPad Apps 50+
Computers: Digital Photo Editing with Picasa® 50+
Computers: Get to Know Your Android 50+
Computers: Getting to Know your iPad® 50+
Computers: Working with Windows® 10 50+
Computers: Email 50+
Computers: Working with Windows 8.1 50+
Seniors Category G
Art Workshop: Draw a Face 50+
Art Workshop: Drawing Steps for Absolute Beginners 50+
Art Workshop: Introduction to Pastels 50+

Program Appendix

Cultural Programs

Culture Category A

Clay Easter Egg Cups Workshop Child
Clay Flower Vase Workshop Child
Clay Hallowe'en Lanterns Workshop Child
Clay Summer Patio Food Platter Workshop Child
Clay Ice Cream Dish Workshop Child
Clay Ornaments Workshop Child
Clay Sculpting Studio Child
Clay Sculpting Junior
Clay Sculpting Senior
Clay Sculpting Youth
Clay Valentines Workshop Child
Clay Wheel Throwing Workshop Child
Clay Wheel Throwing Youth
Clay Kids Junior Summer Studio
Clay Kids Senior Summer Studio
Crafty Kids
Crafty Kids Summer Studio
Digital Discoveries
Digital - 3D Printing Workshop Child
Digital - 3D Printing Workshop Youth
Digital - Graphic Design Youth
Digital - Graphic Design Summer Studio Youth
Digital - Photography Child
Digital - Photography Youth
Digital - Photography Summer Studio Youth
Digital - Website Design Youth
Digital - Website Design Summer Studio Youth
Drawing - Classical Animation Youth
Drawing - Anime and Magna Junior
Drawing - Anime and Magna Senior
Drawing - Anime and Magna Youth
Drawing - Cartooning and Zines Workshop Child
Drawing - Cartooning and Caricature Junior
Drawing - Cartooning and Caricature Senior
Drawing and Painting Junior
Drawing and Painting Senior
Drawing and Painting Summer Studio Youth
Drawing and Painting Junior Summer Studio
Drawing and Painting Level 1 Child
Drawing and Painting Level 1 Youth
Drawing and Painting Level 2 Child
Drawing and Painting Level 2 Youth
Drawing and Painting Senior Summer Studio
Drawing and Painting Youth

Program Appendix

Fashion Design
Film Making Child
Film Making Youth
Knitting - Level 1 Workshop Child
Music - Glee Club
Music - Singer Songwriter Level 1
Music - Singer Songwriter Level 2
Music - Singer Songwriter Summer Studio
Music - Steel Pan
Music - Record a Cover Song Workshop
Painting Pet Portraits Workshop Child
Portfolio Preparation Youth
Printmaking Holiday Cards Workshop Child
Printmaking Valentines Cards Workshop Child
Sculpture Mobiles Workshop Child
Sewing - Level 1 Child
Sewing - Level 1 Youth
Sewing - Level 2 Child
Sewing - Level 2 Youth
Squishy Sculpture - Summer Studio
Wood Projects Parented
Wood Wobot Holiday Ornaments Workshop Child
Woodworking Child
Woodworking - Summer Studio Youth
Woodworking - Level 1 Youth
Woodworking - Level 2 Youth
Culture Category B
Art Adventures
Art Adventures Summer Studio
Art Explorers
Art Explorers Summer
Art Explorers Summer Studio
Clay Adventures
Clay Adventures Summer
Clay Explorers
Clay Explorers Summer Studio

Program Appendix

Culture Category C

Clay Bowls Workshop Adult
Clay Ornaments Workshop
Clay Patio Planter Workshop Adult
Clay Wheel Throwing Workshop Adult
Clay - Friday Night Work Week Wind Down Adult
Clay Basics
Clay Handbuilding
Clay Studio Adult
Clay Wheel Throwing
Crochet - Workshop Adult
Design - Wreath Making Workshop
Design - Residential Landscape
Design - Residential Interiors
Design - Fabric Design
Digital - 3D Printing Workshop Adult
Digital - Adobe Lightroom for Photography
Digital - Photoshop
Digital - Mac Computers Made Easy
Digital - Photography Level 1
Digital - Photography Level 2 Adult
Digital - Website Design level 1
Drawing - Level 1 Adult
Drawing - Level 2 Adult
Drawing - Pastel Workshop Adult
Drawing The Figure
Drawing - The Figure - Friday Night Work Week Wind Down
Drawing - Urban Sketching
Drawing and Painting Level 1 Adult
Knitting Workshop Adult
Painting - Level 1 Adult
Painting - Level 2 Adult
Painting Workshop Adult
Painting - Friday Night Work Week Wind Down
Sewing - Level 1 Adult
Sewing - Level 2 Adult
Woodworking Holiday Gifts
Woodworking - Level 1 Adult
Woodworking - Level 2 Adult
Woodworking - Outdoor Furniture Bench Adult
Woodworking - Router Workshop Adult
Woodworking - Friday Night Work Week Wind Down
Woodworking - Tablesaw Workshop Adult

Program Appendix

Youth

Youth Category A

REACH Program

Youth Category B

S.T.A.R.

Youth Category C

Build and Bust Jr.

Build and Bust Sr.

Crafts You Can Eat!

Sports and Snacks

Youth Category D

S.T.A.R. Plus

Youth Category E

Bike Fix-It Workshop

Cooking it Up - Breakfast of Champions

Cooking it Up - Delicious Desserts

Crafts You Can Eat!

Employment Readiness

March Break - Spa Workshop for Girls

Public Speaking

Spa Days for Girls- Youth

Spa Workshop for Girls- Child

Youth Category F

Teen Adventure Program

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Cost Recovery - Overall the cost recovery is slightly below the 100% target. More analysis to be done in 2018.											
Fitness Assessment	per person	Y	\$37.80	\$37.80	\$40.07	\$5.21	\$45.28	Jan-18	2013	\$2.27	6.0%
Fitness Assessment and single PT session	per person	Y	\$70.00	\$70.00	\$74.20	\$9.65	\$83.85	Jan-18	2013	\$4.20	6.0%
Personal Training Orientation Promotion: 1 visit (sold as 2 visits)(60 min)	per person	Y	N/A	\$26.10	\$27.67	\$3.60	\$31.26	Jan-18	2017	\$1.57	6.0%
Personal Training: 1 visit (60 min)	per person	Y	\$52.21	\$52.21	\$55.34	\$7.19	\$62.54	Jan-18	2012	\$3.13	6.0%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$47.50	\$46.99	\$49.81	\$6.48	\$56.28	Jan-18	2009	\$2.82	6.0%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	\$39.58	\$39.58	\$41.95	\$5.45	\$47.41	Jan-18	2016	\$2.37	6.0%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	N/A	\$44.38	\$47.04	\$6.12	\$53.16	Jan-18	2017	\$2.66	6.0%
Personal Training: 1 visit (30 min)	per person	Y	\$36.55	\$36.55	\$38.74	\$5.04	\$43.78	Jan-18	2015	\$2.19	6.0%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	\$32.89	\$32.89	\$34.86	\$4.53	\$39.40	Jan-18	2015	\$1.97	6.0%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	N/A	\$31.07	\$32.93	\$4.28	\$37.21	Jan-18	2017	\$1.86	6.0%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	N/A	\$34.73	\$36.81	\$4.79	\$41.60	Jan-18	2017	\$2.08	6.0%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	N/A	\$31.26	\$33.14	\$4.31	\$37.44	Jan-18	2017	\$1.88	6.0%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	N/A	\$29.52	\$31.29	\$4.07	\$35.36	Jan-18	2017	\$1.77	6.0%
COPD 10-visit Pass	per person	Y	\$38.94	\$38.94	\$41.28	\$5.37	\$46.64	Jan-18	2015	\$2.34	6.0%
Nutrition – Initial Consultation	per person	Y	\$111.30	\$111.30	\$117.98	\$15.34	\$133.32	Jan-18	2015	\$6.68	6.0%
Nutrition - Follow-up Visit	per person	Y	\$65.62	\$65.62	\$69.56	\$9.04	\$78.60	Jan-18	2015	\$3.94	6.0%
Nutrition – Specialized Meal Plan	per person	Y	\$44.25	\$44.25	\$46.91	\$6.10	\$53.00	Jan-18	2015	\$2.66	6.0%

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Nutrition – Private Consultation (30 minute)	per person	Y	\$44.25	\$44.25	\$46.91	\$6.10	\$53.00	Jan-18	2015	\$2.66	6.0%
Nutrition – Private Consultation (60 minute)	per person	Y	\$65.62	\$65.62	\$69.56	\$9.04	\$78.60	Jan-18	2015	\$3.94	6.0%
Nutrition – Private Consultation (90 minute)	per person	Y	\$111.30	\$111.30	\$117.98	\$15.34	\$133.32	Jan-18	2015	\$6.68	6.0%
Nutrition – 6-visit Nutritional Program Package	per person	Y	\$65.00	\$65.00	\$68.90	\$8.96	\$77.86	Jan-18	2015	\$3.90	6.0%
Massage Therapy 15 minutes	per person	Y	\$24.78	\$24.78	\$26.27	\$3.41	\$29.68	Jan-18	2010	\$1.49	6.0%
Massage Therapy 30 minutes	per person	Y	\$44.25	\$44.25	\$46.91	\$6.10	\$53.00	Jan-18	2010	\$2.66	6.0%
Massage Therapy 45 minutes	per person	Y	\$61.95	\$61.95	\$65.67	\$8.54	\$74.20	Jan-18	2010	\$3.72	6.0%
Massage Therapy 60 minutes	per person	Y	\$75.22	\$75.22	\$79.73	\$10.37	\$90.10	Jan-18	2010	\$4.51	6.0%
Massage Therapy 90 minutes	per person	Y	\$110.62	\$110.62	\$117.26	\$15.24	\$132.50	Jan-18	2010	\$6.64	6.0%
Private Pilates Training: 1 visit (60 min)	per person	Y	\$61.95	\$61.95	\$65.67	\$8.54	\$74.20	Jan-18	2012	\$3.72	6.0%
Private Pilates Training: 1 visit (sold as 5 visit)(60 min)	per person	Y	\$52.66	\$55.75	\$59.10	\$7.68	\$66.78	Jan-18	2017	\$3.35	6.0%
Private Squash/Racquetball Lesson: 1 visit - Child	per person	N	\$39.11	\$39.11	\$41.46	N/A	\$41.46	Jan-18	2015	\$2.35	6.0%
Private Squash/Racquetball Lessons:1 visit (sold as 5 visits) - Child	per person	N	\$35.17	\$35.17	\$37.28	N/A	\$37.28	Jan-18	2015	\$2.11	6.0%
Semi-Private Squash/Racquetball Lesson: 1 visit - Child	per person	N	\$27.92	\$27.92	\$29.60	N/A	\$29.60	Jan-18	2015	\$1.68	6.0%
Semi-Private Squash/Racquetball Lessons:1 visit (sold as 5 visit) - Child	per person	N	\$25.20	\$25.13	\$26.64	N/A	\$26.64	Jan-18	2015	\$1.51	6.0%
Private Squash/Racquetball Lesson: 1 visit - Youth	per person	Y	\$39.11	\$39.11	\$41.46	\$5.39	\$46.85	Jan-18	2013	\$2.35	6.0%

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Private Squash/Racquetball Lessons: 1 visit (sold as 5 visits) - Youth	per group	Y	\$35.20	\$35.20	\$37.31	\$4.85	\$42.16	Jan-18	2013	\$2.11	6.0%
Semi-Private Squash/Racquetball Lesson: 1 visit - Youth	per person	Y	\$27.92	\$27.92	\$29.60	\$3.85	\$33.44	Jan-18	2013	\$1.68	6.0%
Semi-Private Squash/Racquetball Lessons: 1 visit (sold as 5 visits) - Youth	per person	Y	\$25.20	\$25.13	\$26.64	\$3.46	\$30.10	Jan-18	2013	\$1.51	6.0%
Private Squash/Racquetball Lesson: 1 visit - Adult	per person	Y	\$39.11	\$39.11	\$41.46	\$5.39	\$46.85	Jan-18	2013	\$2.35	6.0%
Private Squash/Racquetball Lessons: 1 visit (sold as 5 visits) - Adult	per person	Y	\$35.78	\$35.20	\$37.31	\$4.85	\$42.16	Jan-18	2013	\$2.11	6.0%
Semi-Private Squash/Racquetball Lesson: 1 visit - Adult	per person	Y	\$27.92	\$27.92	\$29.60	\$3.85	\$33.44	Jan-18	2013	\$1.68	6.0%
Semi-Private Squash/Racquetball Lessons: 5 visits - Adult	per person	Y	\$25.20	\$25.13	\$26.64	\$3.46	\$30.10	Jan-18	2013	\$1.51	6.0%
Private Pilates Training: 1 visit (60 min)	per person	Y	\$61.95	\$61.95	\$65.67	\$8.54	\$74.20	Jan-18	2012	\$3.72	6.0%
Private Pilates Training: 1 visit (sold as 5 visit)(60 min)	per person	Y	\$52.66	\$55.75	\$59.10	\$7.68	\$66.78	Jan-18	2017	\$3.35	6.0%
Private Yoga -1 visit (60 min)	per person	Y	\$54.82	\$54.82	\$58.11	\$7.55	\$65.66	Jan-18	2016	\$3.29	6.0%
Private Yoga -1 visit(sold as 5 visit) (60 min)	per pass	Y	N/A	\$49.34	\$52.30	\$6.80	\$59.10	Jan-18	2017	\$2.96	6.0%
Private Badminton Lesson: 1 visit - Child	per person	N	N/A	\$52.15	\$55.28	N/A	\$55.28	Jan-18	2017	\$3.13	6.0%
Private Badminton Lessons: 1 visit (sold as 5 visits) - Child	per person	N	N/A	\$46.92	\$49.74	N/A	\$49.74	Jan-18	2017	\$2.82	6.0%
Semi-Private Badminton Lesson: 1 visit - Child	per person	N	N/A	\$37.23	\$39.46	N/A	\$39.46	Jan-18	2017	\$2.23	6.0%
Semi-Private Badminton Lessons: 1 visit (sold as 5 visits) - Child	per person	N	N/A	\$33.51	\$35.52	N/A	\$35.52	Jan-18	2017	\$2.01	6.0%
Private Badminton Lesson: 1 visit - Youth	per person	Y	N/A	\$52.15	\$55.28	\$7.19	\$62.47	Jan-18	2017	\$3.13	6.0%
Private Badminton Lessons: 1 visit (sold as 5 visits) - Youth	per person	Y	N/A	\$46.92	\$49.74	\$6.47	\$56.20	Jan-18	2017	\$2.82	6.0%

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Semi-Private Badminton Lesson: 1 visit - Youth	per person	Y	N/A	\$37.23	\$39.46	\$5.13	\$44.59	Jan-18	2017	\$2.23	6.0%
Semi-Private Badminton Lessons: 1 visit (sold as 5 visits) - Youth	per person	Y	N/A	\$33.51	\$35.52	\$4.62	\$40.14	Jan-18	2017	\$2.01	6.0%
Private Badminton Lesson: 1 visit - Adult	per person	Y	N/A	\$52.15	\$55.28	\$7.19	\$62.47	Jan-18	2017	\$3.13	6.0%
Private Badminton Lessons: 1 visit (sold as 5 visits) - Adult	per person	Y	N/A	\$46.92	\$49.74	\$6.47	\$56.20	Jan-18	2017	\$2.82	6.0%
Semi-Private Badminton Lesson: 1 visit - Adult	per person	Y	N/A	\$37.23	\$39.46	\$5.13	\$44.59	Jan-18	2017	\$2.23	6.0%
Semi-Private Badminton Lessons: 1 visit (sold as 5 visits) - Adult	per person	Y	N/A	\$33.51	\$35.52	\$4.62	\$40.13	Jan-18	2017	\$2.01	6.0%
Semi-Private Personal Training/Raquet/Badminton consists of 2 or 3 people. Each person is required to purchase admission to semi-private lessons											
Squash/Racquetball lessons are 45 minutes in duration. Badminton lessons are 60 minutes in duration											

Department: ServiceOakville
Key Business: Town Souvenirs
Service Area: Various Sales

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Cost Recovery - 100% Cost Recovery											
Umbrellas	each	Y	\$14.28	\$14.28	\$14.28	\$1.86	\$17.12	Jan-14	2012	\$0.00	0.0%
Cross Pens	each	Y	\$35.16	\$35.16	\$35.16	\$4.57	\$39.73	Feb-15	2012	\$0.00	0.0%
Water Bottle - Plastic	each	Y	\$3.32	\$2.13	\$4.79	\$0.62	\$5.41	Jan-18	2017	\$2.66	124.9%
Ceramic Mugs	each	Y	\$4.10	\$4.10	\$4.92	\$0.64	\$5.56	Jan-18	2014	\$0.82	20.0%
Flags (36 X 72)	each	Y	\$21.85	\$21.85	\$43.47	\$5.65	\$49.12	Jan-18	2012	\$21.62	98.9%
Hooded Sweats - Adult	each	Y	\$30.82	\$33.67	\$29.79	\$3.87	\$33.66	Jan-18	2017	-\$3.88	-11.5%
Hooded Sweats - Child/Youth	each	Y	\$23.01	\$23.01	\$23.01	\$2.99	\$26.00	Sep-15	2015	\$0.00	0.0%
Faux Leather Journal Cover	each	Y	\$23.48	\$23.48	\$23.48	\$3.05	\$26.53	Jan-12	2012	\$0.00	0.0%
Ball Cap	each	Y	\$8.96	\$9.61	\$10.27	\$1.34	\$11.61	Jan-18	2017	\$0.66	6.9%
Thermal Tumbler	each	Y	\$12.06	\$12.06	\$12.51	\$1.63	\$14.14	Jan-18	2015	\$0.45	3.7%
Golf Balls	each	Y	\$8.66	\$12.46	\$12.46	\$1.62	\$14.08	Jan-17	2012	\$0.00	0.0%
3-D Laser Etch Crystal Cubes	each	Y	\$14.54	\$14.54	\$14.54	\$1.89	\$16.43	Jan-14	2014	\$0.00	0.0%
Polar Fleece Mittens - Adult	each	Y	\$10.13	\$10.13	\$10.13	\$1.32	\$11.45	Jan-12	2012	\$0.00	0.0%
Polar Fleece Mittens - Youth	each	Y	\$12.36	\$12.36	\$12.36	\$1.61	\$13.97	Jan-12	2012	\$0.00	0.0%
T-shirt - Navy	each	Y	\$12.68	\$12.97	\$12.97	\$1.69	\$11.48	Jan-17	2012	\$0.00	0.0%
T-shirt - White	each	Y	\$10.29	\$12.97	\$12.97	\$1.69	\$11.48	Jan-17	2012	\$0.00	0.0%
Men's Golf Shirt - Blue	each	Y	\$25.04	\$25.68	\$25.68	\$3.34	\$29.02	Jan-17	2014	\$0.00	0.0%

Department: ServiceOakville
Key Business: Town Souvenirs
Service Area: Various Sales

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Quill Pen with dome	each	Y	\$20.09	\$20.09	\$20.09	\$2.61	\$22.70	Jan-15	2012	\$0.00	0.0%
Crew Neck Sweatshirts	each	Y	\$25.63	\$25.63	\$23.13	\$3.01	\$26.14	Jan-18	2014	-\$2.50	-9.8%
Zip Knit Sweaters with Logo	each	Y	\$41.99	\$41.99	\$41.99	\$5.46	\$47.45	Sep-15	2015	\$0.00	0.0%
Golf Shirt - Woven	each	Y	\$24.13	\$24.13	\$24.13	\$3.14	\$27.27	Sep-15	2015	\$0.00	0.0%
Polar Fleece Scarves	each	Y	\$13.89	\$13.89	\$13.89	\$1.81	\$15.70	Jan-16	2016	\$0.00	0.0%
Golf Shirt - Aqua	each	Y	N/A	\$28.73	\$28.73	\$3.73	\$32.46	Jun-17	2017	\$0.00	0.0%
Stainless Water Bottles - Blue	each	Y	N/A	\$11.29	\$11.29	\$1.47	\$12.76	May-17	2017	\$0.00	0.0%
Stormtech Jackets	each	Y	N/A	\$37.85	\$37.85	\$4.92	\$42.77	Feb-17	2017	\$0.00	0.0%
Fleece Jackets Navy	each	Y	N/A	\$44.37	\$44.37	\$5.77	\$50.14	Jan-17	2017	\$0.00	0.0%

Department: Oakville Transit
Key Business: Transit Operations
Service Area: Fares, Fare Media Sales and Charter Services

Service Provided	Unit of Measure	HST Y/N	2016 Base Fee	2017 Base Fee	2018 Proposed Base Fee	HST \$	2018 Fee (tax included)	Effective Date MMM-YY	Last Increase	2018 over 2017 \$ Change	2018 over 2017 % Change
Cost Recovery - 28.6% target for 2018											
Cash Sales	per ride	N	\$3.50	\$3.75	\$3.75	N/A	\$3.75	Jan-17	2014	\$0.00	0.0%
Adult Pass	each (per month)	N	\$115.00	\$120.00	\$125.00	N/A	\$125.00	Jan-18	2017	\$5.00	4.2%
Youth Pass	each (per month)	N	\$70.00	\$75.00	\$80.00	N/A	\$80.00	Jan-18	2017	\$5.00	6.7%
Senior Pass	each (per month)	N	\$50.00	\$55.00	\$60.00	N/A	\$60.00	Jan-18	2017	\$5.00	9.1%
Presto Fare - Senior	per ride	N	\$1.80	\$1.85	\$1.90	N/A	\$1.90	Jan-18	2017	\$0.05	2.7%
GO Integration	per ride	N	\$0.75	\$0.75	\$0.75	N/A	\$0.75	Jan-14	2013	\$0.00	0.0%
Youth Freedom Pass	each	N	\$15.00	\$15.00	\$20.00	N/A	\$20.00	Jan-18	2012	\$5.00	33.3%
Presto Card	each	N	\$6.00	\$6.00	\$6.00	N/A	\$6.00	Jul-10	2010	\$0.00	0.0%
Presto Fare -Adult	per ride	N	\$2.85	\$2.95	\$3.00	N/A	\$3.00	Jan-18	2017	\$0.05	1.7%
Presto Fare - Youth	per ride	N	\$2.20	\$2.25	\$2.30	N/A	\$2.30	Jan-18	2017	\$0.05	2.2%
Charters	per hour	Y	\$110.00	\$110.00	\$120.00	\$15.60	\$135.60	Jan-18	2015	\$10.00	9.1%

NOTE on Presto Fares - In 2016, with the introduction of Presto Period Passes, Transit will be eliminating the "Loyalty Program". Customers can continue to use Presto e-purse (single ride fares) or they can load a monthly pass onto their Presto Card.

Transit will discontinue sale of monthly passes (paper form) and transition solely to Monthly Passes on Presto effective January 2016. Adult and Student tickets have been discontinued and single rides for these concessions are only available on Presto.

NOTE - In 2017 the "Student" concession fare was renamed to "Youth" to be consistent with other GTHA Transit Agencies.