



Approved 2020 Rates and Fees Schedule

Department: Building Services
Key Business: Inspection Services and Permit & Zoning
Service Area: Permits & Inspections

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Type of Construction (Class of Permit) - unit of measure is \$/M2 unless otherwise specified

Cost Recovery - 100% Full Cost Recovery

Industrial											
New Factories and Warehouses Shell only	under 1000 m2	N	\$14.40	\$14.95	\$14.95	N/A	\$14.95	Feb-19	2018	\$0.00	0.0%
	1000-2000	N	\$12.05	\$12.50	\$12.50	N/A	\$12.50	Feb-19	2018	\$0.00	0.0%
	2000-5000	N	\$10.05	\$10.45	\$10.45	N/A	\$10.45	Feb-19	2018	\$0.00	0.0%
	5000-15000	N	\$8.45	\$8.80	\$8.80	N/A	\$8.80	Feb-19	2018	\$0.00	0.0%
	over 15000	N	\$8.05	\$8.35	\$8.35	N/A	\$8.35	Feb-19	2018	\$0.00	0.0%
Interior office finish (with application for shell)		N	\$5.70	\$5.90	\$5.90	N/A	\$5.90	Feb-19	2018	\$0.00	0.0%
Interior office finish (separate from application for shell)		N	\$13.00	\$13.50	\$13.50	N/A	\$13.50	Feb-19	2018	\$0.00	0.0%
Alteration/partitions to existing finished building		N	\$5.70	\$5.90	\$5.90	N/A	\$5.90	Feb-19	2018	\$0.00	0.0%
Pre-engineered Metal Buildings	Unit rates for factories and warehouses above can be applied to pre-engineered metal buildings							Feb-19	N/A	N/A	N/A

Commercial - Institutional

Office Buildings

New Shell Only	1 to 9 storeys	N	\$17.30	\$17.95	\$17.95	N/A	\$17.95	Feb-19	2018	\$0.00	0.0%
	10 to 19 storeys	N	\$18.90	\$19.60	\$19.60	N/A	\$19.60	Feb-19	2018	\$0.00	0.0%
	20 or more storeys	N	\$21.35	\$22.15	\$22.15	N/A	\$22.15	Feb-19	2018	\$0.00	0.0%
Interior finish / alteration / partitioning for offices		N	\$5.70	\$5.90	\$5.90	N/A	\$5.90	Feb-19	2018	\$0.00	0.0%

Retail Stores

New Shell Only		N	\$16.10	\$16.70	\$16.70	N/A	\$16.70	Feb-19	2018	\$0.00	0.0%
Add for Basement		N	\$7.25	\$7.50	\$7.50	N/A	\$7.50	Feb-19	2018	\$0.00	0.0%

Department: Building Services
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Add for Apartments above		N	\$13.65	\$14.15	\$14.15	N/A	\$14.15	Feb-19	2018	\$0.00	0.0%
Add for Office above		N	\$16.10	\$16.70	\$16.70	N/A	\$16.70	Feb-19	2018	\$0.00	0.0%
Interior finish (with shell building permit)		N	\$6.90	\$7.15	\$7.15	N/A	\$7.15	Feb-19	2018	\$0.00	0.0%
Interior finish / alteration / partitioning only		N	\$10.95	\$11.35	\$11.35	N/A	\$11.35	Feb-19	2018	\$0.00	0.0%

Restaurants

New Shell Only		N	\$24.80	\$25.75	\$25.75	N/A	\$25.75	Feb-19	2018	\$0.00	0.0%
Interior finish (with shell building permit)		N	\$6.20	\$6.45	\$6.45	N/A	\$6.45	Feb-19	2018	\$0.00	0.0%
Interior finish / alteration / partitioning only		N	\$13.05	\$13.55	\$13.55	N/A	\$13.55	Feb-19	2018	\$0.00	0.0%

Schools

New		N	\$28.50	\$29.60	\$29.60	N/A	\$29.60	Feb-19	2018	\$0.00	0.0%
Interior Alteration		N	\$14.25	\$14.80	\$14.80	N/A	\$14.80	Feb-19	2018	\$0.00	0.0%
Portable Classrooms (each)		N	\$416.00	\$432.00	\$432.00	N/A	\$432.00	Feb-19	2018	\$0.00	0.0%

Swimming Pools / Recreation Centre Complex

New		N	\$36.15	\$37.50	\$37.50	N/A	\$37.50	Feb-19	2018	\$0.00	0.0%
Interior alteration		N	\$17.60	\$18.25	\$18.25	N/A	\$18.25	Feb-19	2018	\$0.00	0.0%

Theatres

New		N	\$35.15	\$36.50	\$36.50	N/A	\$36.50	Feb-19	2018	\$0.00	0.0%
Interior alteration		N	\$17.60	\$18.25	\$18.25	N/A	\$18.25	Feb-19	2018	\$0.00	0.0%

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Type of Construction (Class of Permit) - unit of measure is \$/M2 unless otherwise specified

Banks, Trust Companies, etc.

New Shell Only - Single Storey with Basement		N	\$21.60	\$22.40	\$22.40	N/A	\$22.40	Feb-19	2018	\$0.00	0.0%
Interior finish (with shell building permit)		N	\$10.80	\$11.20	\$11.20	N/A	\$11.20	Feb-19	2018	\$0.00	0.0%
Interior finish/alteration/ partitioning only		N	\$16.10	\$16.70	\$16.70	N/A	\$16.70	Feb-19	2018	\$0.00	0.0%

Hospitals

New Medical Centres, Clinics, Hospitals, etc.,		N	\$31.90	\$33.10	\$33.10	N/A	\$33.10	Feb-19	2018	\$0.00	0.0%
Interior finish / alteration/ partitioning for dental, medical, veterinary, etc. clinics and laboratories, etc.		N	\$14.45	\$15.00	\$15.00	N/A	\$15.00	Feb-19	2018	\$0.00	0.0%

Hotels / Motels / Bed & Breakfast		N	\$25.75	\$26.72	\$26.72	N/A	\$26.72	Feb-19	2018	\$0.00	0.0%
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Parking Garage

Above ground - New / Alter		N	\$6.60	\$6.85	\$6.85	N/A	\$6.85	Feb-19	2018	\$0.00	0.0%
Underground - New / Alter		N	\$10.45	\$10.85	\$10.85	N/A	\$10.85	Feb-19	2018	\$0.00	0.0%

Places of Worship

New		N	\$21.60	\$22.40	\$22.40	N/A	\$22.40	Feb-19	2018	\$0.00	0.0%
Add for basement		N	\$11.10	\$11.50	\$11.50	N/A	\$11.50	Feb-19	2018	\$0.00	0.0%
Interior alteration		N	\$10.80	\$11.20	\$11.20	N/A	\$11.20	Feb-19	2018	\$0.00	0.0%

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Commercial Specialty

New Fire Halls, Fraternity Homes, Dormitories, Funeral Homes, Gas Stations, Car Dealerships, Car Washes, Gymnasiums, Arenas, Nursing Homes, Apartments, etc.		N	\$21.60	\$22.40	\$22.40	N/A	\$22.40	Feb-19	2018	\$0.00	0.0%
Alterations to the above		N	\$10.80	\$11.20	\$11.20	N/A	\$11.20	Feb-19	2018	\$0.00	0.0%

Air Supported Structures

New		N	\$21.60	\$22.40	\$22.40	N/A	\$22.40	Feb-19	2018	\$0.00	0.0%
Alterations		N	\$10.80	\$11.20	\$11.20	N/A	\$11.20	Feb-19	2018	\$0.00	0.0%
Residential Dwellings	New	N	\$16.55	\$17.15	\$17.15	N/A	\$17.15	Feb-19	2018	\$0.00	0.0%
Residential Additions		N	\$17.30	\$17.95	\$17.95	N/A	\$17.95	Feb-19	2018	\$0.00	0.0%
Garages (residential attached / detached) & accessory buildings), Open porches		N	\$5.50	\$5.70	\$5.70	N/A	\$5.70	Feb-19	2018	\$0.00	0.0%
Residential Basements	Finishings	N	\$4.55	\$4.70	\$4.70	N/A	\$4.70	Feb-19	2018	\$0.00	0.0%
Sprinkler Systems (applicable to cost of permits other than permit for new industrial building)		N	\$0.45	\$0.45	\$0.45	N/A	\$0.45	Jan-17	2016	\$0.00	0.0%

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UNITS IN PLACE

Flat Rates

Water Service Inspection Fees

20mm Domestic only - private side		N	\$81.00	\$84.00	\$84.00	N/A	\$84.00	Feb-19	2018	\$0.00	0.0%
25mm and Larger Domestic - private side (includes bacterial and pressure test)	per metre	N	\$10.35	\$10.75	\$10.75	N/A	\$10.75	Feb-19	2018	\$0.00	0.0%
100mm and Larger Domestic and Fire Line - private side (includes bacterial and pressure test)	per metre	N	\$21.65	\$22.45	\$22.45	N/A	\$22.45	Feb-19	2018	\$0.00	0.0%
Meter Pit Inspection (each)		N	\$320.00	\$332.00	\$332.00	N/A	\$332.00	Feb-19	2018	\$0.00	0.0%
Pressure Test (each)		N	\$157.00	\$163.00	\$163.00	N/A	\$163.00	Feb-19	2018	\$0.00	0.0%
Bacterial Test (each)		N	\$147.00	\$153.00	\$153.00	N/A	\$153.00	Feb-19	2018	\$0.00	0.0%

Wastewater Lateral Inspections

Residential (each)		N	\$239.00	\$248.00	\$248.00	N/A	\$248.00	Feb-19	2018	\$0.00	0.0%
Commercial / Industrial (each) - includes manhole inspection		N	\$576.00	\$598.00	\$598.00	N/A	\$598.00	Feb-19	2018	\$0.00	0.0%
Manhole Inspection (each)		N	\$317.00	\$329.00	\$329.00	N/A	\$329.00	Feb-19	2018	\$0.00	0.0%
Fireplace (each)		N	\$211.00	\$219.00	\$219.00	N/A	\$219.00	Feb-19	2018	\$0.00	0.0%
Deck (each)		N	\$202.00	\$210.00	\$210.00	N/A	\$210.00	Feb-19	2018	\$0.00	0.0%
Tent - Temporary (each)		N	\$395.00	\$410.00	\$410.00	N/A	\$410.00	Feb-19	2018	\$0.00	0.0%
Pre-fabricated trailer (each)		N	\$395.00	\$410.00	\$410.00	N/A	\$410.00	Feb-19	2018	\$0.00	0.0%

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Stand-alone Plumbing and Drains

Sewer Conversion (each)		N	\$93.00	\$97.00	\$97.00	N/A	\$97.00	Feb-19	2018	\$0.00	0.0%
Fixture (each/ includes backwater valves)		N	\$38.00	\$39.00	\$39.00	N/A	\$39.00	Feb-19	2018	\$0.00	0.0%
Piping - sanitary and storm piping	per metre	N	\$3.40	\$3.55	\$3.55	N/A	\$3.55	Feb-19	2018	\$0.00	0.0%
Miscellaneous work - manholes, catch basins, interceptors, rainwater leaders	per metre	N	\$3.40	\$3.55	\$3.55	N/A	\$3.55	Feb-19	2018	\$0.00	0.0%
Backflow preventer requiring periodic testing (each)		N	\$284.00	\$295.00	\$295.00	N/A	\$295.00	Feb-19	2018	\$0.00	0.0%
Sewage Systems (each)		N	\$1,102.00	\$1,143.00	\$1,143.00	N/A	\$1,143.00	Feb-19	2018	\$0.00	0.0%
Sewage Systems Assessment (inspect and prepare written comments for land severance, minor variance and rezoning applications)		N	\$201.00	\$209.00	\$209.00	N/A	\$209.00	Feb-19	2018	\$0.00	0.0%

General Fees

Demolition Permit

First 300m2		N	\$406.00	\$421.00	\$421.00	N/A	\$421.00	Feb-19	2018	\$0.00	0.0%
Each additional 100m2		N	\$93.00	\$97.00	\$97.00	N/A	\$97.00	Feb-19	2018	\$0.00	0.0%
Transfer of Permit		N	\$39.00	\$40.00	\$40.00	N/A	\$40.00	Feb-19	2018	\$0.00	0.0%

Authorize Partial Occupancy

Minimum (includes 1 hour review time per discipline)		N	\$662.00	\$687.00	\$687.00	N/A	\$687.00	Feb-19	2018	\$0.00	0.0%
Each additional hour review time		N	\$157.00	\$163.00	\$163.00	N/A	\$163.00	Feb-19	2018	\$0.00	0.0%

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Partial Permit

Partial Permit - This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees		N	\$662.00	\$687.00	\$687.00	N/A	\$687.00	Feb-19	2018	\$0.00	0.0%
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Conditional Permit

Conditional Permit This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees and signed agreement		N	\$662.00	\$687.00	\$687.00	N/A	\$687.00	Feb-19	2018	\$0.00	0.0%
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Change of Use

Mlimum (includes 4 hours review time)		N	\$662.00	\$687.00	\$687.00	N/A	\$687.00	Feb-19	2018	\$0.00	0.0%
Each additional hour review time		N	\$157.00	\$163.00	\$163.00	N/A	\$163.00	Feb-19	2018	\$0.00	0.0%

Revisions to a Permit

Minimum (includes 2 hours review time)		N	\$406.00	\$421.00	\$421.00	N/A	\$421.00	Feb-19	2018	\$0.00	0.0%
Each additional hour review time		N	\$157.00	\$163.00	\$163.00	N/A	\$163.00	Feb-19	2018	\$0.00	0.0%

Alternative Solution / Equivalency Application

Minimum (includes 10 hours review time)		N	\$1,464.00	\$1,519.00	\$1,519.00	N/A	\$1,519.00	Feb-19	2018	\$0.00	0.0%
Each additional hour review time		N	\$157.00	\$163.00	\$163.00	N/A	\$163.00	Feb-19	2018	\$0.00	0.0%
Permit Extensions (no revisions required)		N	\$109.00	\$113.00	\$113.00	N/A	\$113.00	Feb-19	2018	\$0.00	0.0%
Inspections - outside of normal working hours (rate per hour) minimum 3 hours		N	\$157.00	\$163.00	\$163.00	N/A	\$163.00	Feb-19	2018	\$0.00	0.0%

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Halton Original Model Express Service (H.O.M.E.S.) or Certified Model Program - plan review only without permit application (each model)		N	\$1,112.00	\$1,154.00	\$1,154.00	N/A	\$1,154.00	Feb-19	2018	\$0.00	0.0%
Limiting distance agreements (Building Department fee only)		N	\$662.00	\$687.00	\$687.00	N/A	\$687.00	Feb-19	2018	\$0.00	0.0%
Specialized unit costs (material alterations or additions)		N	\$5.70	\$5.90	\$5.90	N/A	\$5.90	Feb-19	2018	\$0.00	0.0%
Re-stamp drawings - minimum (includes 1 hour of time)		N	\$109.00	\$113.00	\$113.00	N/A	\$113.00	Feb-19	2018	\$0.00	0.0%
Each additional hour of time		N	\$109.00	\$113.00	\$113.00	N/A	\$113.00	Feb-19	2018	\$0.00	0.0%

Other Fees

Building Compliance Letters	regular per address	N	\$113.00	\$113.00	\$113.00	N/A	\$113.00	Jan-13	2010	\$0.00	0.0%
	express per address	N	\$169.00	\$169.00	\$169.00	N/A	\$169.00	Jan-13	2010	\$0.00	0.0%
Building Miscellaneous Recoveries	OTC	N	50% of required permit fee to max \$5000	50% of required permit fee to max \$5000	50% of required permit fee to max \$5000	N/A	50% of required permit fee to max \$5000	Jan-17	N/A	N/A	N/A
Request for Survey Plan (routine disclosure)	per survey plan	N	N/A	N/A	\$25.00	N/A	\$25.00	Jan-20	NEW	NEW	NEW

Note: See Planning Services Rates and Fees for Committee of Adjustment Information

Department: Clerk's
Key Business: Legislative Services
Service Area: Official Documents & Services

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Cost Recovery - 100% Cost Recovery where applicable											
Burial Permit	permit	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-20	2013	\$5.00	10.0%
Burial Permit After Hours	permit	N	\$75.00	\$80.00	\$80.00	N/A	\$80.00	Feb-19	2013	\$0.00	0.0%
Marriage Licence	licence	N	\$150.00	\$150.00	\$155.00	N/A	\$155.00	Jan-20	2018	\$5.00	3.3%
Commissioner of Oaths Services/Residency letters	oath	Y	\$30.97	\$30.97	\$35.40	\$4.60	\$40.00	Jan-20	2015	\$4.43	14.3%
Offsite Pension/Verification of Life	confirmation	Y	\$30.97	\$30.97	\$35.40	\$4.60	\$40.00	Jan-20	2015	\$4.43	14.3%
Certified True Copies of Town Documents	document	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Jan-09	2009	\$0.00	0.0%
Photocopy	per page	Y	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Jan-09	2009	\$0.00	0.0%
Municipal Freedom of Information Request	request	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-09	2009	\$0.00	0.0%
Special Occasion Permit	permit	N	\$25.00	\$25.00	\$50.00	N/A	\$50.00	Jan-20	2009	\$25.00	100.0%
Municipal Information Approval	approval	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2009	\$0.00	0.0%
Document Search / Preparation	hourly	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-09	2009	\$0.00	0.0%
Records Retrieval	normal delivery	Y	\$48.67	\$48.67	\$48.67	\$6.33	\$55.00	Jan-18	2017	\$0.00	0.0%
Records Retrieval	rush	Y	\$68.14	\$68.14	\$68.14	\$8.86	\$77.00	Jan-18	2017	\$0.00	0.0%
Marriage Consultation & Service	service	Y	\$300.00	\$300.00	\$325.00	\$42.25	\$367.25	Jan-20	2013	\$25.00	8.3%
Rehearsal Time	service	Y	\$100.00	\$100.00	\$100.00	\$13.00	\$113.00	Jan-13	2013	\$0.00	0.0%
Non-Refundable Appointment Revision Fee	service	Y	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Jan-13	2013	\$0.00	0.0%

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Service Area: Official Documents & Services

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Marriage Facility Fee during 12-5	rental	Y	\$105.00	\$105.00	\$107.00	\$13.91	\$120.91	Jan-20	2015	\$2.00	1.9%
Marriage Facility Fee after business hours	rental	Y	\$210.00	\$210.00	\$214.00	\$27.82	\$241.82	Jan-20	2015	\$4.00	1.9%
Offsite Marriage Outside Oakville	service	Y	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Jan-09	2009	\$0.00	0.0%
Offsite Marriage In Oakville	service	Y	\$25.00	\$25.00	\$25.00	\$3.25	\$28.25	Jan-09	2009	\$0.00	0.0%
CD/DVD Copy of Council Committee Meeting	per copy	Y	\$35.00	\$35.00	N/A	\$0.00	\$0.00	Jan-11	2011	\$0.00	0.0%
Closed Meeting Investigation	request	N	\$125.00	\$125.00	\$125.00	N/A	\$125.00	Jan-08	2008	\$0.00	0.0%

Department: Clerk's
Key Business: Licensing
Service Area: Licences

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Cost Recovery - 100% Cost Recovery											
Lottery Licences	each	N	3% of Prize Value or a minimum of \$15	3% of Prize Value or a minimum of \$15	3% of Prize Value or a minimum of \$15	N/A	3% of Prize Value or a minimum of \$15	Jan-18	N/A	N/A	N/A
Lottery Licence Amendment	each	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-16	2016	\$0.00	0.0%
Eligibility Review	each	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-16	2016	\$0.00	0.0%
Property Standards Appeal Hearing	per event	N	\$200.00	\$200.00	\$200.00	N/A	\$200.00	Jan-14	2014	\$0.00	0.0%
Appeals Committee Hearing/business lic./biting dog/taxi/fence.	per event	N	\$200.00	\$200.00	\$200.00	N/A	\$200.00	Feb-15	2014	\$0.00	0.0%

Department: Development Engineering
Key Business: Development Engineering and Permits & Construction
Service Area: Development Engineering and Permits & Construction

Service Provided	Fee Type	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Full Cost Recovery

Permits

Pool Enclosure	Pools and Hot Tubs	per application	N	\$282.00	\$289.00	\$297.00	N/A	\$297.00	Jan-20	2019	\$8.00	2.8%
	Inspection fee for additional Final Inspection	per application	Y	\$226.00	\$231.00	\$237.50	\$30.88	\$268.40	Jan-20	2019	\$6.50	2.8%
Site Alteration - Residential (Single Lot)	All residential activities	per lot	N	\$1,034.00	\$1,061.00	\$1,091.00	N/A	\$1,091.00	Jan-20	2019	\$30.00	2.8%
Site Alteration - Non-Residential (Subdivision/Site Plan/Condo)	Topsoil removal/ Stockpiling/ Cut/ Fill / Balance	per application	N	\$1900.00 plus \$350/ha	\$2000.00 plus \$350/ha	\$2055.00 plus \$350/ha	N/A	\$2055.00 plus \$350/ha	Jan-20	2019	\$55.00	2.8%
Driveway Entrances	Driveway entrances	Per application	N	\$205.00	\$210.00	\$216.00	N/A	\$216.00	Jan-20	2019	\$6.00	2.9%
	Multiple residential or non-residential	Per application	N	\$310.00	\$318.00	\$327.00	N/A	\$327.00	Jan-20	2019	\$9.00	2.8%
Temporary Street Occupation Permit	MAJOR OCCUPATION Cranes – fixed or mobile, tracked equipment, hoarding, shoring	Per application + Daily rate occupation and/or parking*	N	\$510.00	\$523.00	\$538.00	N/A	\$538.00	Jan-20	2019	\$15.00	2.9%
	MINOR OCCUPATION Disposal bin, rubber tired equipment, materials, commercial/ construction vehicles	Per application + Daily rate occupation and/or parking*	N	\$265.00	\$272.00	\$280.00	N/A	\$280.00	Jan-20	2019	\$8.00	2.9%
	*Daily rate - occupation (Major and Minor)	Daily rate	N	\$25.50	\$26.00	\$26.75	N/A	\$26.75	Jan-20	2019	\$0.75	2.9%
	*Daily rate - parking (Major and Minor)	Daily rate per spot	N	See Parking Rates and Fees								
Road Cut (excavation) permit (Works not part of Municipal Access Agreement or Franchise Agreement)	Permit fee	Per application	N	\$345.00	\$345.00	\$355.00	N/A	\$355.00	Jan-20	2017	\$10.00	2.9%
Road Cut (excavation) permit with executed Municipal Access Agreement or Franchise Agreement (Minor)	Major Project	Per application	N	N/A	\$500.00	\$514.00	N/A	\$514.00	Jan-20	2019	\$14.00	2.8%
	Minor Project	per application	N	N/A	\$125.00	\$128.50	N/A	\$128.50	Jan-20	2019	\$3.50	2.8%

Department: Development Engineering
Key Business: Development Engineering and Permits & Construction
Service Area: Development Engineering and Permits & Construction

Service Provided	Fee Type	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Site Plan

Inspection for Reduction/Cancellation of Site Plan Securities	(Applicable to the 3rd inspection and all additional inspections for Site Plans approved after January 1, 2014. Fee will apply to all inspections for Site Plans approved prior to January 1, 2014)	per inspection	N	\$3,335.00	\$3,419.00	\$3,514.00	N/A	\$3,514.00	Jan-20	2019	\$95.00	2.8%
Onsite Consultation		per consultation	N	\$1,390.00	\$1,425.00	\$1,465.00	N/A	\$1,465.00	Jan-20	2019	\$40.00	2.8%
Site Plan Application (Development Engineering Approval only) DESP	Site Plan Application (Development Engineering Approval only) (2 inspections included in fee)	per application	N	\$1,830.00	\$1,867.00	\$1,919.00	N/A	\$1,919.00	Jan-20	2019	\$52.00	2.8%
Site Plan Agreement (Development Engineering Approval only) DESP	Site Plan Agreement (Development Engineering Approval only)	per application	N	\$750.00	\$769.00	\$791.00	N/A	\$791.00	Jan-20	2019	\$22.00	2.9%
Grading Application	Grading Application	per application	N	\$410.00	\$420.00	\$432.00	N/A	\$432.00	Jan-20	2019	\$12.00	2.9%

Subdivision

Engineering Drawing Review	Base fee		N	\$27,440.00	\$27,988.80	\$28,760.00	N/A	\$28,760.00	Jan-20	2019	\$771.20	2.8%
	Residential	Per unit	N	\$100.00	\$102.00	\$105.00	N/A	\$105.00	Jan-20	2019	\$3.00	2.9%
	Industrial	Per 1,000 M2	N	\$100.00	\$102.00	\$105.00	N/A	\$105.00	Jan-20	2019	\$3.00	2.9%
	Add'l submissions after 3rd	each	N	\$1,500.00	\$1,530.00	\$1,573.00	N/A	\$1,573.00	Jan-20	2019	\$43.00	2.8%
Pre-Servicing Agreement - Optional	Base Fee		N	\$3,200.00	\$3,264.00	\$3,355.00	N/A	\$3,355.00	Jan-20	2019	\$91.00	2.8%
	Residential	Per unit	N	\$29.00	\$29.58	\$30.40	N/A	\$30.40	Jan-20	2019	\$0.82	2.8%
	Industrial	Per 1,000 M2	N	\$29.00	\$29.58	\$30.40	N/A	\$30.40	Jan-20	2019	\$0.82	2.8%

Department: Development Engineering
Key Business: Development Engineering and Permits & Construction
Service Area: Development Engineering and Permits & Construction

Service Provided	Fee Type	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Subdivision Agreement Preparation	Base fee		N	\$19,500.00	\$19,890.00	\$20,440.00	N/A	\$20,440.00	Jan-20	2019	\$550.00	2.8%
	Residential	Per unit	N	\$90.00	\$91.80	\$94.50	N/A	\$94.50	Jan-20	2019	\$2.70	2.9%
	Industrial	Per 1,000 M2	N	\$90.00	\$91.80	\$94.50	N/A	\$94.50	Jan-20	2019	\$2.70	2.9%
	Council approval		N	\$1,500.00	\$1,530.00	\$1,573.00	N/A	\$1,573.00	Jan-20	2019	\$43.00	2.8%
	Agreement registration		N	\$1,500.00	\$1,530.00	\$1,573.00	N/A	\$1,573.00	Jan-20	2019	\$43.00	2.8%
	Security reductions - after 1st reduction	per request	N	\$375.00	\$382.50	\$393.50	N/A	\$393.50	Jan-20	2019	\$11.00	2.9%
Supervision Fees	Percentage based on 5.5% of estimated construction value of public work								Jan-20	N/A	N/A	N/A
Subdivision Assumption for plans with DPA post January 1, 2014	Base fee		N	\$7,400.00	\$7,548.00	\$7,760.00	N/A	\$7,760.00	Jan-20	2019	\$212.00	2.8%
	Residential	Per unit	N	\$54.00	\$55.08	\$56.60	N/A	\$56.60	Jan-20	2019	\$1.52	2.8%
	Industrial	Per 1,000 M2	N	\$54.00	\$55.08	\$56.60	N/A	\$56.60	Jan-20	2019	\$1.52	2.8%
Subdivision Assumption for plans with DPA prior to January 1, 2014	Base fee		N	\$22,700.00	\$23,154.00	\$23,800.00	N/A	\$23,800.00	Jan-20	2019	\$646.00	2.8%
	Residential	Per unit	N	\$89.00	\$90.78	\$93.25	N/A	\$93.25	Jan-20	2019	\$2.47	2.7%
	Industrial	Per 1,000 M2	N	\$89.00	\$90.78	\$93.25	N/A	\$93.25	Jan-20	2019	\$2.47	2.7%
Subdivision Assumption (Common to all assumptions)	Council approval		N	\$1,500.00	\$1,530.00	\$1,573.00	N/A	\$1,573.00	Jan-20	2019	\$43.00	2.8%
	Agreement registration		N	\$1,500.00	\$1,530.00	\$1,573.00	N/A	\$1,573.00	Jan-20	2019	\$43.00	2.8%
	Security reductions - after 1st reduction	per request	N	\$380.00	\$387.60	\$398.50	N/A	\$398.50	Jan-20	2019	\$10.90	2.8%

Department: Development Engineering
Key Business: Development Engineering and Permits & Construction
Service Area: Development Engineering and Permits & Construction

Service Provided	Fee Type	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Condominium												
Engineering Drawing/Document Review	Base fee		N	\$17,380.00	\$17,727.60	\$18,220.00	N/A	\$18,220.00	Jan-20	2019	\$492.40	2.8%
	Residential	Per unit	N	\$89.00	\$90.78	\$93.25	N/A	\$93.25	Jan-20	2019	\$2.47	2.7%
	Industrial	Per 1,000 M2	N	\$89.00	\$90.78	\$93.25	N/A	\$93.25	Jan-20	2019	\$2.47	2.7%
	Add'l submissions after 3rd	each	N	\$1,500.00	\$1,530.00	\$1,573.00	N/A	\$1,573.00	Jan-20	2019	\$43.00	2.8%
Pre-servicing agreement - optional	Base fee		N	\$3,200.00	\$3,264.00	\$3,355.00	N/A	\$3,355.00	Jan-20	2019	\$91.00	2.8%
	Residential	Per unit	N	\$14.45	\$14.74	\$15.15	N/A	\$15.15	Jan-20	2019	\$0.41	2.8%
	Industrial	Per 1,000 M2	N	\$14.45	\$14.74	\$15.15	N/A	\$15.15	Jan-20	2019	\$0.41	2.8%
Condominium Agreement Preparation	Base fee		N	\$11,000.00	\$11,220.00	\$11,530.00	N/A	\$11,530.00	Jan-20	2019	\$310.00	2.8%
	Residential	Per unit	N	\$87.00	\$88.74	\$91.25	N/A	\$91.25	Jan-20	2019	\$2.51	2.8%
	Industrial	Per 1,000 M2	N	\$87.00	\$88.74	\$91.25	N/A	\$91.25	Jan-20	2019	\$2.51	2.8%
	Council approval		N	\$1,500.00	\$1,530.00	\$1,573.00	N/A	\$1,573.00	Jan-20	2019	\$43.00	2.8%
	Agreement registration		N	\$1,500.00	\$1,530.00	\$1,573.00	N/A	\$1,573.00	Jan-20	2019	\$43.00	2.8%
	Security reductions - after 1st reduction	per request	N	\$380.00	\$387.60	\$398.50	N/A	\$398.50	Jan-20	2019	\$10.90	2.8%
Supervision Fees	Percentage based on 5.5% of estimated construction value of public work								Jan-20	N/A	N/A	N/A
Other Fees												
Renewal fees (Applies to all Permits & DESP)	Required should permit/DESP expiry date lapse	per application	N	\$168.00	\$172.00	\$175.00	N/A	\$175.00	Jan-20	2019	\$3.00	1.7%
Cancellation Rebate (Applies to all Permits & DESP)	Refund 1/2 of fee only if approval not issued	per application	N	1/2 of fee	1/2 of fee	1/2 of fee	N/A	1/2 of fee	Jan-20	N/A	N/A	N/A
Amendment of application (Applies to all Permits & DESP)	For changes to an approved permit/DESP	per application	N	1/2 of fee	1/2 of fee	1/2 of fee	N/A	1/2 of fee	Jan-20	N/A	N/A	N/A
Stand-alone Compliance inspection	As required	per inspection	N	\$104.00	\$106.00	\$109.00	N/A	\$109.00	Jan-20	2019	\$3.00	2.8%
Development Engineering Fee Staff Time	To be charged at the discretion of the Director for services not captured in the above fees	per hour	Y	\$94.00	\$96.00	\$98.00	\$12.74	\$110.74	Jan-20	2019	\$2.00	2.1%
MOECP ECA Fee	Fee for processing Environmental Compliance Approval applications as per the applicable Ontario Ministry of Environment, Conservation & Parks Fee								Jan-20	N/A	N/A	N/A

Department: Environmental Policy
Key Business: Environmental Policy - Administration
Service Area: Administration

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
<i>Cost Recovery - 100% Cost Recovery</i>											
Support Resolution - Admin Fee	per letter	N	\$86.00	\$88.00	\$90.00	N/A	\$90.00	Jan-20	2019	\$2.00	2.3%

Department: Facilities & Construction Management
Key Business: Facility Rentals
Service Area: Facility Operations

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Cost Recovery - 100% Cost Recovery

Service Area: Rentals

Town Hall Facility Rental Fee weekdays 12 p.m. - 5 p.m.	rental	Y	\$105.00	\$105.00	\$107.00	\$13.91	\$120.91	Jan-20	2015	\$2.00	1.9%
Town Hall Facility Rental Fee weekdays after business hours	rental	Y	\$210.00	\$210.00	\$214.00	\$27.82	\$241.82	Jan-20	2015	\$4.00	1.9%
Community Rooms	See 'Recreation and Culture - Facility Rentals' rates and fees for community room rental rates										
Security	per hour	Y	\$40.00	\$41.20	\$42.00	\$5.46	\$47.46	Jan-20	2019	\$0.80	1.9%
Building Operator	per hour	Y	\$67.68	\$68.77	\$70.14	\$9.12	\$79.26	Jan-20	2019	\$1.37	2.0%
Cleaners	per hour	Y	\$35.50	\$38.70	\$38.70	\$5.03	\$43.73	Feb-19	2014	\$0.00	0.0%

Department: Financial Operations
Key Business: Corporate Finances
Service Area: Administration

Cost Recovery - 100% Cost Recovery where applicable

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Administration Charge for NSF cheque	each	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Feb-15	2009	\$0.00	0.0%
Monthly Interest Charge on Overdue Accounts	each	N	1.25%	1.25%	1.25%	N/A	1.25%	Jan-20	N/A	N/A	0.0%
Chargeback Administration Fee	each	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-18	2018	\$0.00	0.0%
Municipal Accomodation Tax Administration Fee	each	N	N/A	5.00%	5.00%	N/A	5.00%	Jan-19	2019	\$0.00	0.0%
Photocopy	each	Y	N/A	\$0.44	\$0.44	\$0.06	\$0.50	Feb-19	2019	\$0.00	0.0%

Department: Financial Operations
Key Business: Revenue & Taxation
Service Area: Property Tax

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Certified Tax Statements	per statement	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-20	2018	\$5.00	8.3%
New Ownership Administration Fee	per transfer	N	\$45.00	\$45.00	\$45.00	N/A	\$45.00	Jan-18	2017	\$0.00	0.0%
Manually Prepared Detailed Tax Statement / Receipt	per statement	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-16	1998	\$0.00	0.0%
Statement of Account, Duplicate or Bill Reprint	per statement/bill	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2016	\$0.00	0.0%
Statement of Account (rush delivery)	per statement	N	N/A	\$20.00	\$20.00	N/A	\$20.00	Feb-19	2019	\$0.00	0.0%
Mortgage Company Tax Information Request	per property	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-14	2012	\$0.00	0.0%
Arrears Notice	per notice	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-17	2017	\$0.00	0.0%
Older Adult Tax Deferral Program (OATDP) Application Fee	per application	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jul-16	2016	\$0.00	0.0%
Property Title Search for Tax Registration	per property	N	\$275.00	\$275.00	\$300.00	N/A	\$300.00	Jan-20	2015	\$25.00	9.1%
Tax Sale Proceeding Administrative Fee	per property	N	\$1,375.00	\$1,375.00	\$1,500.00	N/A	\$1,500.00	Jan-20	2018	\$125.00	9.1%
Tax Sale by Public Tender	per property	N	\$4,000.00	\$4,000.00	\$4,000.00	N/A	\$4,000.00	Jan-18	2016	\$0.00	0.0%
Request for Transfer of Payment(s)	per transaction	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-18	2018	\$0.00	0.0%
Request for Overpayment Refund	per transaction	N	\$0.00	\$20.00	\$20.00	N/A	\$20.00	Feb-19	2019	\$0.00	0.0%

Department: Financial Operations
Key Business: Revenue & Taxation
Service Area: Property Tax

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Tax Appeal Application under section 357 of the Act (except 357(1)(d))	per application	N	\$0.00	\$20.00	\$20.00	N/A	\$20.00	Feb-19	2019	\$0.00	0.0%
Retrieval of Cheque Scan	per cheque	N	N/A	\$10.00	\$10.00	N/A	\$10.00	Feb-19	2019	\$0.00	0.0%
Charges Added to Tax Roll (Less than \$100)	per transaction	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-15	2015	\$0.00	0.0%
Charges Added to Tax Roll (Between \$100 and \$500)	per transaction	N	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-16	2015	\$0.00	0.0%
Charges Added to Tax Roll (Between \$501 and \$1,000)	per transaction	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-16	2016	\$0.00	0.0%
Charges Added to Tax Roll (Between \$1,001 and \$2,000)	per transaction	N	\$80.00	\$80.00	\$80.00	N/A	\$80.00	Jan-17	2017	\$0.00	0.0%
Charges Added to Tax Roll (Greater than \$2,000)	per transaction	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-18	2018	\$0.00	0.0%
Charges Added to Tax Roll (second and subsequent order)	per transaction	N	N/A	N/A	\$150.00	N/A	\$150.00	Jan-20	NEW	NEW	NEW

Department: Financial Planning
Key Business: Development Financing & Investments
Service Area: Development Financing & Investments

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change	
Development Charges	GFA/# of unit	N	Rates are indexed annually as per Development Charge By-law - 2018-001						Apr-20	2019	N/A	N/A
Agreement Compliance Letter	per property	N	\$86.00	\$88.00	\$90.00	N/A	\$90.00	Jan-20	2019	\$2.00	2.3%	

Department: Financial Planning
Key Business: Purchasing and Risk Management
Service Area: Purchasing

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Large Projects With Drawings Provided on CD or Paper Format	per document	Y	\$200.00	\$200.00	\$200.00	\$26.00	\$226.00	Jan-14	2013	\$0.00	0.0%

Department: Emergency Services
Key Business: Fire Prevention and Suppression
Service Area: Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	Cost Recovery %	2020 over 2019 \$ Change	2020 over 2019 % Change
<i>Cost Recovery - Majority are 100% Cost Recovered. See Cost Recovery column for more detail.</i>												
Fire Route Application	each	N	\$270.00	\$275.00	\$281.00	N/A	\$281.00	Jan-20	2019	50%	\$6.00	2.2%
After Hours inspection(per hour, per inspector at overtime rate	hour	Y	\$226.00	\$231.00	\$236.00	\$30.68	\$266.68	Jan-20	2019	100%	\$5.00	2.2%
Private Home Daycare Inspection	each	Y	\$162.00	\$165.00	\$168.00	\$21.84	\$189.84	Jan-20	2019	70%	\$3.00	1.8%
Bed and Breakfast Inspection	each	Y	\$162.00	\$165.00	\$168.00	\$21.84	\$189.84	Jan-20	2019	70%	\$3.00	1.8%
Requested Inspection - single family dwelling/Home Stay program Inspection	each	Y	\$226.00	\$231.00	\$236.00	\$30.68	\$266.68	Jan-20	2019	100%	\$5.00	2.2%
Requested Inspection - accessory apartment inspection	each	Y	\$315.00	\$321.00	\$327.00	\$42.51	\$369.51	Jan-20	2019	100%	\$6.00	1.9%
Single Occupancy - Commercial - under 20,000 sq ft	each	Y	\$324.00	\$330.00	\$337.00	\$43.81	\$380.81	Jan-20	2019	65%	\$7.00	2.1%
Single Occupancy - Commercial - each additional 1,000 sq ft	each	Y	\$69.00	\$70.00	\$71.00	\$9.23	\$80.23	Jan-20	2019	100%	\$1.00	1.4%
Single Occupancy - Industrial - under 20,000 sq ft	each	Y	\$324.00	\$330.00	\$337.00	\$43.81	\$380.81	Jan-20	2019	65%	\$7.00	2.1%
Single occupancy - Industrial - each additional 1,000 sq ft	each	Y	\$69.00	\$70.00	\$71.00	\$9.23	\$80.23	Jan-20	2019	100%	\$1.00	1.4%
Single occupancy - Institutional - under 20,000 sq ft	each	Y	\$324.00	\$330.00	\$337.00	\$43.81	\$380.81	Jan-20	2019	65%	\$7.00	2.1%
Single occupancy - Institutional - each additional 1,000 sq ft	each	Y	\$69.00	\$70.00	\$71.00	\$9.23	\$80.23	Jan-20	2019	100%	\$1.00	1.4%
Marijuana Grow Operation Inspection - under 1,000 sq ft	each	Y	N/A	\$330.00	\$337.00	\$43.81	\$380.81	Jan-20	2019	100%	\$7.00	2.1%
Marijuana Grow Operation - each additional 1,000 sq ft	each	Y	N/A	\$70.00	\$71.00	\$9.23	\$80.23	Jan-20	2019	100%	\$1.00	1.4%
Multiple Tenant - Commercial - under 20,000 sq ft	each	Y	\$493.00	\$503.00	\$513.00	\$66.69	\$579.69	Jan-20	2019	100%	\$10.00	2.0%
Multiple Tenant - Commercial - each additional 1,000 sq ft	each	Y	\$69.00	\$70.00	\$71.00	\$9.23	\$80.23	Jan-20	2019	100%	\$1.00	1.4%
Multiple Tenant - Commercial - Each unit occupancy	each	Y	\$105.00	\$107.00	\$109.00	\$14.17	\$123.17	Jan-20	2019	100%	\$2.00	1.9%
Multiple Tenant - Industrial - under 20,000 sq ft	each	Y	\$493.00	\$503.00	\$513.00	\$66.69	\$579.69	Jan-20	2019	100%	\$10.00	2.0%
Multiple Tenant - Industrial - each additional 1,000 sq ft	each	Y	\$69.00	\$70.00	\$71.00	\$9.23	\$80.23	Jan-20	2019	100%	\$1.00	1.4%

Department: Emergency Services
Key Business: Fire Prevention and Suppression
Service Area: Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	Cost Recovery %	2020 over 2019 \$ Change	2020 over 2019 % Change
Multiple Tenant - Each unit occupancy	each	Y	\$105.00	\$107.00	\$109.00	\$14.17	\$123.17	Jan-20	2019	100%	\$2.00	1.9%
Multi-storey Buildings - Residential 1-6 stories	each	Y	\$493.00	\$503.00	\$513.00	\$66.69	\$579.69	Jan-20	2019	100%	\$10.00	2.0%
Multi-storey Buildings - Residential 7-15 stories	each	Y	\$670.00	\$683.00	\$697.00	\$90.61	\$787.61	Jan-20	2019	100%	\$14.00	2.0%
Multi-storey Buildings- Residential 15+ stories	each	Y	\$848.00	\$865.00	\$882.00	\$114.66	\$996.66	Jan-20	2019	100%	\$17.00	2.0%
Multi-storey Buildings - each subsidiary unit	each	Y	\$105.00	\$107.00	\$109.00	\$14.17	\$123.17	Jan-20	2019	100%	\$2.00	1.9%
Multi-storey Buildings - Office 1-6 stories	each	Y	\$405.00	\$413.00	\$421.00	\$54.73	\$475.73	Jan-20	2019	100%	\$8.00	1.9%
Multi-Storey Buildings - Office 7-15 stories	each	Y	\$567.00	\$578.00	\$590.00	\$76.70	\$666.70	Jan-20	2019	100%	\$12.00	2.1%
Multi-storey Buildings - Office - each subsidiary unit	each	Y	\$105.00	\$107.00	\$109.00	\$14.17	\$123.17	Jan-20	2019	100%	\$2.00	1.9%
Licensed Inspection - Daycare (first time under MCSS)	each	Y	\$360.00	\$367.00	\$374.00	\$48.62	\$422.62	Jan-20	2019	100%	\$7.00	1.9%
Licensed Inspection - Daycare (Per room upon renovation)	each	Y	\$162.00	\$165.00	\$168.00	\$21.84	\$189.84	Jan-20	2019	100%	\$3.00	1.8%
Group Home Inspections	each	Y	\$360.00	\$367.00	\$374.00	\$48.62	\$422.62	Jan-20	2019	100%	\$7.00	1.9%
Liquor Licencing Board of Ontario	each	Y	\$360.00	\$367.00	\$374.00	\$48.62	\$422.62	Jan-20	2019	100%	\$7.00	1.9%
Occupant Load Determination or Re-calculation	each	Y	\$360.00	\$367.00	\$374.00	\$48.62	\$422.62	Jan-20	2019	100%	\$7.00	1.9%
Town Licencing Purposes(public halls, bingo halls, billiard)	each	Y	\$360.00	\$367.00	\$374.00	\$48.62	\$422.62	Jan-20	2019	100%	\$7.00	1.9%
Fire Code Inspection	each	Y	\$219.00	\$223.00	\$227.00	\$29.51	\$256.51	Jan-20	2019	100%	\$4.00	1.8%
Fire Code - Reinspection	each	Y	N/A	\$111.50	\$114.00	\$14.82	\$128.82	Jan-20	2019	100%	\$2.50	2.2%
Permits - Fireworks	each	N	\$315.00	\$321.00	\$327.00	N/A	\$327.00	Jan-20	2019	100%	\$6.00	1.9%
Permits - Open Air Burning	each	N	\$226.00	\$231.00	\$236.00	N/A	\$236.00	Jan-20	2019	100%	\$5.00	2.2%
Permits - Special Occasion Permit	each	N	\$315.00	\$321.00	\$327.00	N/A	\$327.00	Jan-20	2019	100%	\$6.00	1.9%

Department: Emergency Services
Key Business: Fire Prevention and Suppression
Service Area: Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	Cost Recovery %	2020 over 2019 \$ Change	2020 over 2019 % Change
FMOIPP Act (Freedom of Information - Copy of the Fire Report)	each	N	\$136.00	\$139.00	\$142.00	N/A	\$142.00	Jan-20	2019	80%	\$3.00	2.2%
Clearance Letter	each	N	\$162.00	\$165.00	\$168.00	N/A	\$168.00	Jan-20	2019	80%	\$3.00	1.8%
Request for written reports	each	N	\$136.00	\$139.00	\$142.00	N/A	\$142.00	Jan-20	2019	80%	\$3.00	2.2%
Request for letters within 48 hours	each	N	\$273.00	\$278.00	\$284.00	N/A	\$284.00	Jan-20	2019	100%	\$6.00	2.2%
Institutional(50,000 square feet+) Licencing Purposes Annual Inspection	each	Y	\$2,268.00	\$2,313.00	\$2,359.00	\$306.67	\$2,665.67	Jan-20	2019	100%	\$46.00	2.0%
Smoke Alarms Installations - installed by Fire Prevention	each	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-14	2013	0%	\$0.00	0.0%
*False Alarms/per address/per apparatus/per hour (MTO dependent rate)	each	N	\$465.42	\$477.00	\$485.00	N/A	\$485.00	Nov-19	2019	93%	\$8.00	1.7%
*Vehicle Accidents/per apparatus (MTO dependent rate)	each hour	N	\$465.42	\$477.00	\$485.00	N/A	\$485.00	Nov-19	2019	93%	\$8.00	1.7%
	every half hour thereafter	N	\$232.71	\$238.50	\$242.50	N/A	\$242.50	Nov-19	2019	93%	\$4.00	1.7%
Scene Security	each	Y	Varies based on contracted services					Jan-16	2016	100%	N/A	N/A
Building Security/Boarding	each	Y	Varies based on contracted services					Jan-16	2016	100%	N/A	N/A
Haz Mat Material Miscellaneous	each	Y	varies	varies	varies	N/A	varies	Jan-10	N/A	100%	N/A	N/A
Fire book	each	GST Only	\$45.00	\$45.00	\$46.00	\$2.30	\$48.30	Jan-20	2011	100%	\$1.00	2.2%
Fines	N/A	N	varies	varies	varies	N/A	varies	Jan-10	N/A	N/A	N/A	N/A

*Ministry of Transportation dependent rate, therefore the rate is subject to change throughout the year according to the current MTO rate structure.

Department: Emergency Services
Key Business: Training
Service Area: Facilities, Equipment & Consumables

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cost Recovery - 100% Cost Recovered where applicable											

Training Campus - Facilities & Equipment Rates

Small Class (max.20)	day	Y	\$270.00	\$270.00	\$275.00	\$35.75	\$310.75	Jan-20	2017	\$5.00	1.9%
Small Class (max.20)	1/2 day	Y	\$136.00	\$136.00	\$139.00	\$18.07	\$157.07	Jan-20	2017	\$3.00	2.2%
Large Class (max 40)	day	Y	\$541.00	\$541.00	\$552.00	\$71.76	\$623.76	Jan-20	2017	\$11.00	2.0%
Large Class (max 40)	1/2 day	Y	\$352.00	\$352.00	\$359.00	\$46.67	\$405.67	Jan-20	2017	\$7.00	2.0%
Training Tower - Live Burns incl.use of class (Max 4 Burns)	day	Y	\$1,624.00	\$1,624.00	\$1,656.00	\$215.28	\$1,871.28	Jan-20	2017	\$32.00	2.0%
Training Tower - Live Burns incl.use of class (Max 2 Burns)	1/2 day	Y	\$812.00	\$812.00	\$828.00	\$107.64	\$935.64	Jan-20	2017	\$16.00	2.0%
Additional Live Burn	each	Y	\$100.00	\$100.00	\$102.00	\$13.26	\$115.26	Jan-20	2018	\$2.00	2.0%
Grounds only	day	Y	\$541.00	\$541.00	\$552.00	\$71.76	\$623.76	Jan-20	2017	\$11.00	2.0%
Grounds only	1/2 day	Y	\$270.00	\$270.00	\$275.00	\$35.75	\$310.75	Jan-20	2017	\$5.00	1.9%
Personnel - Facility Monitor	per hour	Y	\$84.00	\$86.00	\$88.00	\$11.44	\$99.44	Jan-20	2019	\$2.00	2.3%

On - Site Equipment Rental Fees

Pumper with Equipment	day	Y	\$569.00	\$569.00	\$580.00	\$75.40	\$655.40	Jan-20	2017	\$11.00	1.9%
Pumper with Equipment	1/2 Day	Y	\$298.00	\$298.00	\$304.00	\$39.52	\$343.52	Jan-20	2017	\$6.00	2.0%
(fixed) Propane Props	day	Y	\$541.00	\$541.00	\$552.00	\$71.76	\$623.76	Jan-20	2017	\$11.00	2.0%
(fixed) Propane Props	1/2 Day	Y	\$270.00	\$270.00	\$275.00	\$35.75	\$310.75	Jan-20	2017	\$5.00	1.9%

Consumables

Use of roof simulator (up to 6 sheets/plywood)	each	Y	\$378.00	\$378.00	\$386.00	\$50.18	\$436.18	Jan-20	2017	\$8.00	2.1%
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Department: Infrastructure Maintenance
Key Business: Winter Control - Senior's Windrow Clearing
Service Area: Windrow Clearing

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
<i>Cost Recovery - 38%</i>											
Senior's Windrow Clearing Program	per driveway	Y	\$90.27	\$92.08	\$94.00	\$12.22	\$106.22	Sep-20	2019	\$1.92	2.1%

Department: Infrastructure Planning & Improvements
Key Business: Administration and Design & Construction
Service Area: Compliance Letters & Sales of Reports

Cost Recovery - 100% Cost Recovery

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Agreement Compliance Letter	per property	N	\$86.00	\$88.00	\$90.00	N/A	\$90.00	Jan-20	2019	\$2.00	2.3%
Sale of Reports	per document	Y	\$30.00	\$30.00	\$30.00	\$3.90	\$33.90	Jan-16	2015	\$0.00	0.0%

Department: Infrastructure Planning & Improvements
Key Business: Surveys, Drafting & Road Corridor
Service Area: Surveys & Drafting - Sales of Reports

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Reports & Drawings, Hard Copy or Electronic	per page	Y	\$15.00	\$15.00	\$15.00	\$1.95	\$16.95	Jan-16	2015	\$0.00	0.0%
White Print from Microfiche Card	per page	Y	\$23.00	\$23.00	\$23.00	\$2.99	\$25.99	Jan-16	2015	\$0.00	0.0%

Department: Infrastructure Planning & Improvements
Key Business: Traffic Engineering
Service Area: Sale of Reports

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Sale of Reports & Publish.	per application	Y	\$14.00	\$15.00	\$15.00	\$1.95	\$16.95	Feb-19	2016	\$0.00	0.0%
Other Service Fees	per report	Y	varies					Jan-16	N/A	N/A	N/A

Department: Infrastructure Planning & Improvements
Key Business: Surveys, Drafting & Road Corridor
Service Area: General Permits, Temporary Street Occupation Permits & Miscellaneous Sales

Service Provided	Fee Type	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cost Recovery - 100% Cost Recovery												
Minor/Local Road Closure/Street Parties	Deposit	Per event	N	\$119.00	\$122.00	\$125.00	N/A	\$125.00	Jan-20	2019	\$3.00	2.5%
	Permit Fee	Per event	N	\$65.00	\$67.00	\$69.00	N/A	\$69.00	Jan-20	2019	\$2.00	3.0%
	Service Fee - barrier drop off and pick up	Per event	Y	\$174.00	\$178.00	\$182.00	\$23.66	\$205.66	Jan-20	2019	\$4.00	2.2%
	Permit Fee if Traffic Control Provided	Per event	N	\$312.00	\$319.00	\$326.00	N/A	\$326.00	Jan-20	2019	\$7.00	2.2%
Major Road Closures or Major Event	BIA or Charity Event	Per event	N	\$620.00	\$633.00	\$646.00	N/A	\$646.00	Jan-20	2019	\$13.00	2.1%
	Profitable events	Per event	N	\$1,437.00	\$1,466.00	\$1,496.00	N/A	\$1,496.00	Jan-20	2019	\$30.00	2.0%
		Plus a per km rate of road occupation	N	\$184.00	\$188.00	\$192.00	N/A	\$192.00	Jan-20	2019	\$4.00	2.1%
	Filming Activity	Per event	N	\$219.00	\$224.00	\$229.00	N/A	\$229.00	Jan-20	2019	\$5.00	2.2%
Filming Activity	Per day	N	\$414.00	\$423.00	\$432.00	N/A	\$432.00	Jan-20	2019	\$9.00	2.1%	
Newspaper Boxes	Commerical areas	Per year	N	\$204.00	\$209.00	\$214.00	N/A	\$214.00	Jan-20	2019	\$5.00	2.4%
	All other areas	Per year	N	\$64.00	\$66.00	\$68.00	N/A	\$68.00	Jan-20	2019	\$2.00	3.0%
	Newspaper Box Retrieval Fee	Per box	Y	\$184.00	\$188.00	\$192.00	\$24.96	\$216.96	Jan-20	2019	\$4.00	2.1%
Banner Permits - street and pole banners)	Permit Fee	Per application	N	\$133.00	\$136.00	\$139.00	N/A	\$139.00	Jan-20	2019	\$3.00	2.2%
	Service Fee - banner set up and removal	Per banner - done by Traffic	Y	\$581.00	\$593.00	\$605.00	\$78.65	\$683.65	Jan-20	2019	\$12.00	2.0%
	Service Fee - streelight banner set up and removal	Per banner	Y	\$133.00	\$136.00	\$139.00	\$18.07	\$157.07	Jan-20	2019	\$3.00	2.2%
Temp. Commerical Sign on Town Property (includes A-Frame signs)	Sandwich Board	per board annual	N	\$63.00	\$65.00	\$67.00	N/A	\$67.00	Jan-20	2019	\$2.00	3.1%
Oversize / Long Loads	Per Application		N	\$362.00	\$370.00	\$378.00	N/A	\$378.00	Jan-20	2019	\$8.00	2.2%
	Annual		N	\$495.00	\$505.00	\$516.00	N/A	\$516.00	Jan-20	2019	\$11.00	2.2%

Department: Infrastructure Planning & Improvements
Key Business: Surveys, Drafting & Road Corridor
Service Area: General Permits, Temporary Street Occupation Permits & Miscellaneous Sales

Service Provided	Fee Type	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Encroachment Agreements	Per Permit Application	Per Location	N	\$1,593.00	\$1,625.00	\$1,658.00	N/A	\$1,658.00	Jan-20	2019	\$33.00	2.0%
	Agreement Preparation	Per Location	N	\$619.00	\$632.00	\$645.00	N/A	\$645.00	Jan-20	2019	\$13.00	2.1%
License Agreements	Per Permit Application	Per Location	N	\$1,593.00	\$1,625.00	\$1,658.00	N/A	\$1,658.00	Jan-20	2019	\$33.00	2.0%
	Agreement Preparation	Per Location	N	\$619.00	\$632.00	\$645.00	N/A	\$645.00	Jan-20	2019	\$13.00	2.1%
Merchandise Display (fees on hold - see Pilot Program fees for Bistro and Outdoor Display)	Permit fee	per application	N	\$122.00	\$125.00	\$128.00	N/A	\$128.00	Jan-20	2019	\$3.00	2.4%
		square metre /month	Y	\$15.50	\$16.00	\$17.00	\$2.21	\$19.21	Jan-20	2019	\$1.00	6.3%
		tables & chairs/month	Y	\$42.00	\$43.00	\$44.00	\$5.72	\$49.72	Jan-20	2019	\$1.00	2.3%
		annual sandwich board	N	\$63.00	\$65.00	\$67.00	N/A	\$67.00	Jan-20	2019	\$2.00	3.1%
Road Closure - Construction Related	Permit fee	Per project	N	\$603.00	\$616.00	\$950.00	N/A	\$950.00	Jan-20	2019	\$334.00	54.2%
Telecommunications Municipal Consents	Review Fee	per affected street	N	\$286.00	\$292.00	\$298.00	N/A	\$298.00	Jan-20	2019	\$6.00	2.1%
Public Utilities/Services (Water/Wastewater) Municipal Consents	Review Fee	per affected street	N	\$612.00	\$625.00	\$638.00	N/A	\$638.00	Jan-20	2019	\$13.00	2.1%
Development Related - Town Infrastructure Construction/Improvements	Review Fee	1% of construction cost	N	\$334.00	\$341.00	\$348.00	N/A	\$348.00	Jan-20	2019	\$7.00	2.1%
Municipal Access Agreement Fee	Annual Fee	per agreement	N	\$5,901.00	\$6,020.00	\$6,141.00	N/A	\$6,141.00	Jan-20	2019	\$121.00	2.0%
Commerical Sign (fixed and overhanging town road allowance)	Permit Fee	Per Location	N	\$235.00	\$240.00	\$245.00	N/A	\$245.00	Jan-20	2019	\$5.00	2.1%
Bistro Patio	Permit Fee - Pilot Program	per season	N	\$250.00	\$250.00	\$250.00	N/A	\$250.00	Jul-14	2014	\$0.00	0.0%
Patio with enclosure on the boulevard	Permit Fee - Pilot Program	per season	N	\$750.00	\$750.00	\$750.00	N/A	\$750.00	Jul-14	2014	\$0.00	0.0%
Extended patio with enclosure in parking stall	Permit Fee - Pilot Program	per season	N	\$750.00	\$750.00	\$750.00	N/A	\$750.00	Jul-14	2014	\$0.00	0.0%
Outdoor displays	Permit Fee - Pilot Program	per season	N	\$110.00	\$110.00	\$110.00	N/A	\$110.00	Jul-14	2014	\$0.00	0.0%
Change of Municipal Address	Address Change	per address	N	\$993.00	\$1,013.00	\$1,033.00	N/A	\$1,033.00	Jan-20	2019	\$20.00	2.0%
Review of Heritage Properties for Change of Municipal Address Request	Address Change	per address	N	N/A	N/A	\$1,000.00	N/A	\$1,000.00	Jan-20	NEW	NEW	NEW

Department: Legal Services
Key Business: Realty Services
Service Area: Agreements and Licenses

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change	
Cost Recovery - 100% Cost Recovery												
Charge Back of Appraisal Fees (For purposes of cash-in-lieu entitlements and realty transactions)	each	N	Varies per transaction						Feb-19	N/A	N/A	N/A
Legal Agreements (Merger, License, Lease and Riparian Rights Agreements)	each	Y	N/A	N/A	\$500.00	\$65.00	\$565.00	Jan-20	NEW	NEW	NEW	

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Subsidy for non-profit is 65% of for profit rates.

Central Room rentals:

Auditorium - Hourly - Profit	per room	Y	\$26.25	\$26.78	\$27.31	\$3.55	\$30.86	Jan-20	2019	\$0.54	2.0%
Auditorium - Hourly - Non Profit	per room	Y	\$15.50	\$17.40	\$17.75	\$2.31	\$20.06	Jan-20	2019	\$0.35	2.0%
Program room - Hourly - Profit	per room	Y	\$17.25	\$17.60	\$17.95	\$2.33	\$20.28	Jan-20	2019	\$0.35	2.0%
Program room - Hourly - Non Profit	per room	Y	\$10.75	\$11.44	\$11.67	\$1.52	\$13.18	Jan-20	2019	\$0.23	2.0%
After hours Facilities coverage (Central only)	per half hour	Y	\$23.50	\$23.97	\$24.45	\$3.18	\$27.63	Jan-20	2019	\$0.48	2.0%
After hours Facilities coverage (Central only)	per hour	Y	\$47.00	\$47.94	\$48.90	\$6.36	\$55.26	Jan-20	2019	\$0.96	2.0%

Branch Room rentals:

Program room -Hourly - Profit	per room	Y	\$17.25	\$17.60	\$17.95	\$2.33	\$20.28	Jan-20	2019	\$0.35	2.0%
Program room - Hourly - Non Profit	per room	Y	\$10.75	\$11.44	\$11.67	\$1.52	\$13.18	Jan-20	2019	\$0.23	2.0%
Iroquois - Creation Zone - Hourly - Profit	per room	Y	\$26.25	\$26.78	\$27.31	\$3.55	\$30.86	Jan-20	2019	\$0.54	2.0%
Iroquois - Creation Zone - Hourly - Non Profit	per room	Y	\$15.50	\$17.40	\$17.75	\$2.31	\$20.06	Jan-20	2019	\$0.35	2.0%
Equipment rentals	per item	Y	\$7.97	\$8.13	\$8.29	\$1.08	\$9.37	Jan-20	2019	\$0.16	2.0%

Cost Recovery - Recovery ratios vary per program user; approximately 50% cost recovery is achieved for the programs listed

Programs

Adult External Presenter Program	each	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Sep-17	2017	\$0.00	0.0%
Advanced Digital Literacy Teen/Adult	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%
Advanced Digital Literacy School Age	each	N	\$7.00	\$7.00	\$7.00	N/A	\$7.00	Feb-15	2015	\$0.00	0.0%
Adult Events	each	Y	Based on full cost recovery					Jan-18	2018	N/A	N/A
Adult Genealogy	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Intergenerational Community Programs	each	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Feb-15	2015	\$0.00	0.0%
School Curriculum Companion	each (per child)	N		\$7.00	\$7.00	N/A	\$7.00	N/A	N/A	\$0.00	0.0%
Preschool/School Age External Presenter	each	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Feb-15	2015	\$0.00	0.0%

Fines and fees

Book Club kits, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Books, General, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Compact Discs, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Compact Discs, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
DVDs/Blu-ray, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
DVDs/Blu-ray, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Electronic Games, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Jan-11	2011	\$0.00	0.0%
Electronic Games, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Jan-11	2011	\$0.00	0.0%
Fast lane, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, adult	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, child	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Interlibrary loans, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Interlibrary loans, child	daily, per item	N	\$0.15	\$0.15	\$0.15	N/A	\$0.15	Feb-10	2010	\$0.00	0.0%
Magazines, adult	daily, per item	N	\$0.30	\$0.30	\$0.30	N/A	\$0.30	Feb-10	2010	\$0.00	0.0%
Non-circulating materials, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Non-circulating materials, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Storytelling Kits, child	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Lost book revenue	per item	N	\$ value + \$7	\$ value + \$7	\$ value + \$7	N/A	\$ value + \$7	Feb-10	2010	\$0.00	0.0%
Admin fees for accounts sent to collection agency	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, adult	each	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Replacement library cards, child	each	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Expired Holds	per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-15	2015	\$0.00	0.0%
Laptop / tablet (in-library use only)	hourly, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Jan-17	2017	\$0.00	0.0%
Sport equipment kits	daily, per item	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-18	2018	\$0.00	0.0%
Two-Hour Tinker Toys (in-library use only)	hourly, per kit	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Jan-18	2018	\$0.00	0.0%
WiFi Hotspots	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Jan-18	2018	\$0.00	0.0%
OSMO kits	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Jan-18	2018	\$0.00	0.0%
Exam Proctoring	each	Y	\$40.00	\$40.00	\$40.00	\$5.20	\$45.20	Jan-18	2018	\$0.00	0.0%
Microform printing	per copy	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.00	0.0%
3D Printing	per minute	N	\$0.09	\$0.09	\$0.09	\$0.01	\$0.10	Jan-18	2018	\$0.00	0.0%
Photocopying/Printing black and white	per page	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.00	0.0%
Photocopying/Printing colour	per page	Y	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Jan-17	2017	\$0.00	0.0%
Scanning to email	per page	N	\$0.09	\$0.09	\$0.09	\$0.01	\$0.10	Jan-18	2018	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: By-Law Services
Service Area: Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cost Recovery - 100% Cost Recovery											
By-law Fines Part I	varies	N	varies	varies	varies	N/A	varies	Feb-19	N/A	N/A	N/A
By-law Fines Part III	varies	N	varies	varies	varies	N/A	varies	Feb-19	N/A	N/A	N/A
Noise Exemption	per event	N	\$163.00	\$166.00	\$175.00	N/A	\$175.00	Jan-20	2019	\$9.00	5.4%
Graffiti Order Fee	each	N	\$98.00	\$100.00	\$100.00	N/A	\$100.00	Feb-19	2018	\$0.00	0.0%
Graffiti Administration Fee	each	N	\$98.00	\$100.00	\$100.00	N/A	\$100.00	Feb-19	2018	\$0.00	0.0%
Order Fee	each	N	\$98.00	\$100.00	\$100.00	N/A	\$100.00	Feb-19	2018	\$0.00	0.0%
2nd Order Fee	each	N	NA	\$250.00	\$250.00	N/A	\$250.00	Sep-19	2019	\$0.00	0.0%
3rd and subsequent order fee	each	N	NA	\$500.00	\$500.00	N/A	\$500.00	Sep-19	2019	\$0.00	0.0%
Officer consultation fee	per hour - 1 hour minimum.	n	NA	N/A	\$100.00	N/A	\$500.00	Jan-20	NEW	NEW	NEW
Emergency property standards response fee	each	N	NA	N/A	\$300.00	NA	\$300.00	Jan-20	NEW	NEW	NEW
Property Standards Administration Fee	each	N	\$98.00	\$100.00	\$100.00	N/A	\$100.00	Feb-19	2018	\$0.00	0.0%
Property Standards Re-Inspection	each	N	\$204.00	\$208.00	\$208.00	N/A	\$208.00	Feb-19	2018	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: By-Law Services
Service Area: Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Administrative Penalty Fees

Administrative Penalties 1st violation	each	N	\$300.00	\$300.00	\$300.00	N/A	\$300.00	Jan-14	2013	\$0.00	0.0%
2nd Violation	each	N	NA	\$400.00	\$400.00	N/A	\$400.00	Sep-19	2019	\$0.00	0.0%
3rd and Subsequent Violations	each	N	NA	\$500.00	\$500.00	N/A	\$500.00	Sep-19	2019	\$0.00	0.0%
Fail to attend Screening	per event	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Feb-15	2014	\$0.00	0.0%
Fail to attend Hearing	per event	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-15	2014	\$0.00	0.0%
Late payment of Admin. Pen/lic.	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Feb-15	2014	\$0.00	0.0%
Adjournment Request	per event	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-15	2014	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: By-Law Services
Service Area: Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Humane Society

Cost Recovery - N/A

Dog License:

Dog Not Spayed or Neutered*	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-16	2013	\$0.00	0.0%
Dog Spayed or Neutered*	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-16	2013	\$0.00	0.0%
Business Dog (used for security purposes)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2013	\$0.00	0.0%
Biting Dog	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-14	2014	\$0.00	0.0%
Inspection of kennel and pet shop	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2015	\$0.00	0.0%
Replacement Dog Tag	each	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Apr-18	2018	\$0.00	0.0%
Order Re-inspection	per inspection	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Apr-18	2018	\$0.00	0.0%
Order fee (per order on 2nd and subsequent orders to the same owner of an animal)	per order	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Apr-18	2018	\$0.00	0.0%

Cat Identification:

Cat Not Spayed or Neutered*	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-13	2013	\$0.00	0.0%
Cat Spayed or Neutered*	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2015	\$0.00	0.0%
Cat Spayed or Neutered with Microchip*	each	N	\$10.00	\$10.00	\$10.00	N/A	\$10.00	Jan-13	2013	\$0.00	0.0%

*A reduction of fifty percent (50%) of these fees will be available to senior citizens (age 65 or older) on proof of age when identification tags are purchased.

Department: Municipal Enforcement Services
Key Business: By-Law Services
Service Area: Enforcement & Fines

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Impound Fees:

Impoundment Fee (1st offence)	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Apr-18	2018	\$0.00	0.0%
Impoundment Fee (2nd offence)	each	N	\$45.00	\$45.00	\$45.00	N/A	\$45.00	Apr-18	2018	\$0.00	0.0%
Impoundment Fee (3rd offence)	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Apr-18	2018	\$0.00	0.0%
Impoundment Fee (4th and subsequent offences)	each	N	\$80.00	\$80.00	\$80.00	N/A	\$80.00	Apr-18	2018	\$0.00	0.0%
Dog Boarding	per day	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Apr-18	2018	\$0.00	0.0%
Cat Boarding	per day	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Apr-18	2018	\$0.00	0.0%
Pigeon Boarding	per day	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Apr-18	2018	\$0.00	0.0%
Other Animal Boarding	per day	N	\$10.00	\$10.00	\$10.00	N/A	\$10.00	Apr-18	2018	\$0.00	0.0%
After hours pick up fee (between 12 a.m. to 7 a.m. and holidays)	per animal	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Apr-18	2018	\$0.00	0.0%
Dog impounded without licence	per animal	N	\$35.00	\$35.00	\$35.00	N/A	\$35.00	Apr-18	2018	\$0.00	0.0%
Cat impounded with no ID	per animal	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Apr-18	2018	\$0.00	0.0%

Protective Care:

Sheltering Fee	per day	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Apr-18	2018	\$0.00	0.0%
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Department: Municipal Enforcement Services
Key Business: Licensing
Service Area: Licences

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cost Recovery - 100% Cost Recovery											
Animals for Entertainment	annual	N	\$293.00	\$299.00	\$305.00	N/A	\$305.00	Jan-20	2019	\$6.00	2.0%
Auctioneer	annual	N	\$172.00	\$175.00	\$179.00	N/A	\$179.00	Jan-20	2019	\$4.00	2.3%
Billiard Hall	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$4.00	2.2%
Bowling Alley	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$4.00	2.2%
Building Renovator	annual	N	\$527.00	\$538.00	\$550.00	N/A	\$550.00	Jan-20	2019	\$12.00	2.2%
Donation Box Operator	annual	N	\$226.00	\$231.00	\$235.00	N/A	\$235.00	Jan-20	2019	\$4.00	1.7%
Donation bin fee	each/annual	N	NA	NA	\$25.00	N/A	\$25.00	Jan-20	NEW	NEW	NEW
Drain Laying Contractor	annual	N	\$188.00	\$192.00	\$195.00	N/A	\$195.00	Jan-20	2019	\$3.00	1.6%
Driving School Operator	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$4.00	2.2%
Driving School Vehicle	annual	N	\$339.00	\$346.00	\$353.00	N/A	\$353.00	Jan-20	2019	\$7.00	2.0%
Dry Cleaner & Launderette	annual	N	\$282.00	\$288.00	\$295.00	N/A	\$295.00	Jan-20	2019	\$7.00	2.4%
Exhibition	per event	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$4.00	2.2%
Fireworks Vendor	annual	N	\$293.00	\$299.00	\$305.00	N/A	\$305.00	Jan-20	2019	\$6.00	2.0%
Food Shop/Restaurant	annual	N	\$344.00	\$351.00	\$358.00	N/A	\$358.00	Jan-20	2019	\$7.00	2.0%
Food Shop - Special Event	per event	N	\$197.00	\$201.00	\$205.00	N/A	\$205.00	Jan-20	2019	\$4.00	2.0%
Food Shop/Ancillary	annual	N	\$242.00	\$247.00	\$252.00	N/A	\$252.00	Jan-20	2019	\$5.00	2.0%
HVAC Contractor	annual	N	\$188.00	\$192.00	\$196.00	N/A	\$196.00	Jan-20	2019	\$4.00	2.1%
Landscaping/Property Maintenance Contractor	annual	N	\$527.00	\$538.00	\$548.00	N/A	\$548.00	Jan-20	2019	\$10.00	1.9%
Lawn Maintenance Contractor	annual	N	\$188.00	\$192.00	\$196.00	N/A	\$196.00	Jan-20	2019	\$4.00	2.1%

Department: Municipal Enforcement Services
Key Business: Licensing
Service Area: Licences

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Lodging House	annual	N	\$460.00	\$469.00	\$478.00	N/A	\$478.00	Jan-20	2019	\$9.00	1.9%
Mobile Sign Lessor	annual	N	\$363.00	\$370.00	\$378.00	N/A	\$378.00	Jan-20	2019	\$8.00	2.2%
Motor Vehicle Facility	annual	N	\$308.00	\$314.00	\$320.00	N/A	\$320.00	Jan-20	2019	\$6.00	1.9%
Nightclub	annual	N	\$520.00	\$530.00	\$540.00	N/A	\$540.00	Jan-20	2019	\$10.00	1.9%
Outdoor Market	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$4.00	2.2%
Personal Services Establishment	annual	N	\$218.00	\$222.00	\$227.00	N/A	\$227.00	Jan-20	2019	\$5.00	2.3%
Plumbing Contractor	annual	N	\$188.00	\$192.00	\$196.00	N/A	\$196.00	Jan-20	2019	\$4.00	2.1%
Pool Installation Contractor	annual	N	\$527.00	\$538.00	\$548.00	N/A	\$548.00	Jan-20	2019	\$10.00	1.9%
Public Hall	annual	N	\$327.00	\$334.00	\$340.00	N/A	\$340.00	Jan-20	2019	\$6.00	1.8%
Special Event Refreshment Vehicle	per event	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$4.00	2.2%
Refreshment Vehicle Class A	annual	N	\$254.00	\$259.00	\$264.00	N/A	\$264.00	Jan-20	2019	\$5.00	1.9%
Refreshment Vehicle Class B	annual	N	\$188.00	\$192.00	\$196.00	N/A	\$196.00	Jan-20	2019	\$4.00	2.1%
Refreshment Vehicle Class C	annual	N	\$188.00	\$192.00	\$196.00	N/A	\$196.00	Jan-20	2019	\$4.00	2.1%
Refreshment Vehicle Operator	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$4.00	2.2%
Salvage Yard	annual	N	\$225.00	\$230.00	\$235.00	N/A	\$235.00	Jan-20	2019	\$5.00	2.2%
Second Hand Goods Shop	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$4.00	2.2%
Special Sale	per event	N	\$197.00	\$201.00	\$205.00	N/A	\$205.00	Jan-20	2019	\$4.00	2.0%
Tobacconist	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$4.00	2.2%
Pet Shop / Kennel	annual	N	\$383.00	\$391.00	\$399.00	N/A	\$399.00	Jan-20	2019	\$8.00	2.0%

Department: Municipal Enforcement Services
Key Business: Licensing
Service Area: Licences

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Adult Entertainment Establishment	annual	N	\$618.00	\$630.00	\$645.00	N/A	\$645.00	Jan-20	2019	\$15.00	2.4%
Adult Entertainment Operator	annual	N	\$249.00	\$254.00	\$260.00	N/A	\$260.00	Jan-20	2019	\$6.00	2.4%
Adult Entertainment Attendant	annual	N	\$249.00	\$254.00	\$260.00	N/A	\$260.00	Jan-20	2019	\$6.00	2.4%
Adult Video Class A	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$4.00	2.2%
Adult Video Class B	annual	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$4.00	2.2%
Body Rub Establishment - Owner	annual	N	\$242.00	\$247.00	\$252.00	N/A	\$252.00	Jan-20	2019	\$5.00	2.0%
Body Rub Establishment - Operators	annual	N	\$242.00	\$247.00	\$252.00	N/A	\$252.00	Jan-20	2019	\$5.00	2.0%
Body Rub Establishment - Attendant	annual	N	\$235.00	\$240.00	\$245.00	N/A	\$245.00	Jan-20	2019	\$5.00	2.1%
Limousine Driver	annual	N	\$265.00	\$270.00	\$275.00	N/A	\$275.00	Jan-20	2019	\$5.00	1.9%
Limousine Owner	annual	N	\$660.00	\$673.00	\$685.00	N/A	\$685.00	Jan-20	2019	\$12.00	1.8%
Limousine Special Occ.	per event	N	\$180.00	\$184.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$4.00	2.2%
Arborist Consulting Company	annual	N	\$333.00	\$340.00	\$347.00	N/A	\$347.00	Jan-20	2019	\$7.00	2.1%
Arboricultural Company	annual	N	\$455.00	\$464.00	\$475.00	N/A	\$475.00	Jan-20	2019	\$11.00	2.4%
Tree Company	annual	N	\$455.00	\$464.00	\$474.00	N/A	\$474.00	Jan-20	2019	\$10.00	2.2%
Landscape/Tree Company	annual	N	\$540.00	\$551.00	\$562.00	N/A	\$562.00	Jan-20	2019	\$11.00	2.0%
New Taxicab Owner Licence	annual	N	\$4,571.00	\$350.00	\$357.00	N/A	\$357.00	Jan-20	2019	\$7.00	2.0%
Taxicab Owner Licence renew	annual	N	\$1,298.00	\$328.00	\$335.00	N/A	\$335.00	Jan-20	2019	\$7.00	2.1%
Accessible Cab Owner Licence	annual	N	\$1,124.00	\$350.00	\$357.00	N/A	\$357.00	Jan-20	2019	\$7.00	2.0%
Accessible Cab Owner Renewal	annual	N	\$281.00	\$328.00	\$335.00	N/A	\$335.00	Jan-20	2019	\$7.00	2.1%

Department: Municipal Enforcement Services
Key Business: Licensing
Service Area: Licences

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Taxi Broker Licence	annual	N	\$180.00	\$182.00	\$186.00	N/A	\$186.00	Jan-20	2019	\$4.00	2.2%
Taxi Driver's Licence	annual	N	\$192.00	\$168.00	\$172.00	N/A	\$172.00	Jan-20	2019	\$4.00	2.4%
Transfer from person to company	per event	Y	\$347.00	\$133.00	\$136.00	\$17.68	\$153.68	Jan-20	2019	\$3.00	2.3%
Taxi Driver's photo replacement	per event	Y	\$32.00	\$65.00	\$66.00	\$8.58	\$74.58	Jan-20	2019	\$1.00	1.5%
Inspection of replacement vehicle	per event	Y	\$232.00	\$150.00	\$153.00	\$19.89	\$172.89	Jan-20	2019	\$3.00	2.0%
Inspection/re-inspection of vehicle	per event	Y	\$232.00	\$157.00	\$161.00	\$20.93	\$181.93	Jan-20	2019	\$4.00	2.5%
Taxi Lottery Fee	per event	N	N/A	\$356.00	\$365.00	N/A	\$365.00	Jan-20	2019	\$9.00	2.5%
Inactive Vehicle Fee/Renewal	annual	N	N/A	\$10.00	\$50.00	N/A	\$50.00	Jan-20	2019	\$40.00	400.0%
Licence Re-instatement Fee	per event	N	N/A	N/A	\$100.00	N/A	\$100.00	Jan-20	NEW	NEW	NEW
Transfer vehicle owner's plate	annual	Y	N/A	N/A	\$135.00	\$17.55	\$152.55	Jan-20	NEW	NEW	NEW
Vehicle plate replacement	per event	Y	\$290.00	\$111.00	\$113.00	\$14.69	\$127.69	Jan-20	2019	\$2.00	1.8%
STA Company	annual	N	\$44,500.00	\$44,500.00	\$45,390.00	N/A	\$45,390.00	Jan-20	2018	\$890.00	2.0%
STA Operator	annual	N	\$237.00	\$237.00	\$242.00	N/A	\$242.00	Jan-20	2018	\$5.00	2.1%
Business Licence Alteration Fee	each	N	\$75.00	\$77.00	\$79.00	N/A	\$79.00	Jan-20	2019	\$2.00	2.6%
Business Licence Late Payment Fee	each	N	\$50.00	\$51.00	\$52.00	N/A	\$52.00	Jan-20	2019	\$1.00	2.0%
Commercial Parking Lot Operator - Preconsultation	annual	N	\$448.00	\$50.00	\$51.00	N/A	\$51.00	Jan-20	2018	\$1.00	2.0%
Commercial Parking Lot Operator	annual	N		\$398.00	\$407.00	N/A	\$407.00	Jan-20	2018	\$9.00	2.3%
Group Home	annual	N	\$93.00	\$93.00	\$95.00	N/A	\$95.00	Jan-20	2017	\$2.00	2.2%

Department: Municipal Enforcement Services
Key Business: Licensing
Service Area: Licences

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Tow Truck Owner (per truck licensed)	annual	N	N/A	\$345.00	\$345.00	N/A	\$345.00	Jun-19	2019	\$0.00	0.0%
Heavy Tow Truck Owner (per truck licensed)	annual	N	N/A	\$264.00	\$264.00	N/A	\$264.00	Jun-19	2019	\$0.00	0.0%
Inspection/re-inspection of Tow Truck	per event	Y	N/A	\$255.00	\$255.00	\$33.15	\$288.15	Jun-19	2019	\$0.00	0.0%
Fail to appear to inspection	per event	Y	N/A	\$219.00	\$219.00	\$28.47	\$247.47	Jun-19	2019	\$0.00	0.0%
Owner plate sticker replacement	per event	Y	N/A	\$49.00	\$49.00	\$6.37	\$55.37	Jun-19	2019	\$0.00	0.0%
Driver/vehicle list adjustment	per event	Y	N/A	\$49.00	\$49.00	\$6.37	\$55.37	Jun-19	2019	\$0.00	0.0%
Motor Vehicle Storage Yard	annual	N	N/A	\$375.00	\$375.00	N/A	\$375.00	Jun-19	2019	\$0.00	0.0%
Transportation Network Company • 0 - 24 vehicles	annual	N	\$786.00	\$786.00	\$800.00	N/A	\$800.00	Jan-20	2017	\$14.00	1.8%
Transportation Network Company • 25 - 99 vehicles	annual	N	\$854.00	\$854.00	\$870.00	N/A	\$870.00	Jan-20	2017	\$16.00	1.9%
Transportation Network Company • 100+ vehicles	annual	N	\$50,000.00	\$50,000.00	\$51,000.00	N/A	\$51,000.00	Jan-20	2017	\$1,000.00	2.0%
	per trip on all trips initiated in Oakville	N	\$0.11	\$0.11	\$0.11	N/A	\$0.11	Jan-17	2017	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: Licensing
Service Area: Sign Permits

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cost Recovery - 100% Cost Recovery											

Permanent Signs

Ground, Fascia, Awning, Directional, Entrance Canopy, Projecting, Directory (fascia), Monolith, Fuel Pump, Fuel Pump Canopy, Drive-Through Pre-Sale Menu Board, Drive-Through Menu Board	per sign	N	\$380.00	\$380.00	\$380.00	N/A	\$380.00	Jan-18	2018	\$0.00	0.0%
Static Electronic Message Board	per sign	N	N/A	\$770.00	\$770.00	N/A	\$770.00	Feb-19	2019	\$0.00	0.0%

Temporary Signs

Pole Poster Sign	annual	N	\$222.00	\$250.00	\$250.00	N/A	\$250.00	Feb-19	2018	\$0.00	0.0%
Event Sign (to a maximum of 8 signs)	per event	N	N/A	\$100.00	\$100.00	N/A	\$100.00	Feb-19	2019	\$0.00	0.0%
Wall Poster (Fascia), Flag, Development Ground Sign, Real Estate Ground Sign (Non-Residential), Real Estate Fascia Sign (Non-Residential)	per sign - annually	N	N/A	\$250.00	\$250.00	N/A	\$250.00	Feb-19	2019	\$0.00	0.0%
Hoarding Sign	per frontage - annually	N	N/A	\$250.00	\$250.00	N/A	\$250.00	Feb-19	2019	\$0.00	0.0%
Window Sign	per frontage - annually	N	N/A	\$305.00	\$305.00	N/A	\$305.00	Feb-19	2019	\$0.00	0.0%
A-Frames - Private Property	per sign - annually	N	\$63.00	\$63.00	\$67.00	N/A	\$67.00	Jan-20	2018	\$4.00	6.3%
Development Sign A-Frame	per sign - annually	N	\$226.00	\$250.00	\$250.00	N/A	\$250.00	Feb-19	2018	\$0.00	0.0%
	per sign - after July 1	N	\$137.00	\$150.00	\$150.00	N/A	\$150.00	Feb-19	2018	\$0.00	0.0%
Mobile, Wall Banner, Feather Banner	21 day permit	N	\$95.00	\$95.00	\$95.00	N/A	\$95.00	Jan-18	2018	\$0.00	0.0%
Inflatable Sign	21 day permit	N	\$167.00	\$305.00	\$305.00	N/A	\$305.00	Feb-19	2018	\$0.00	0.0%
Charitable Sign	21 day permit	N	no charge					Feb-19	N/A	N/A	N/A

Department: Municipal Enforcement Services
Key Business: Licensing
Service Area: Sign Permits

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Third Party Advertising Signs											
Ground Advertising Sign	annual	N	\$4,117.00	\$4,117.00	\$4,117.00	N/A	\$4,117.00	Jan-18	2018	\$0.00	0.0%
Mobile Advertising Sign	per day - max 21 days	N	\$12.50	\$12.50	\$12.50	N/A	\$12.50	Jan-18	2018	\$0.00	0.0%
Renewal - Ground Advertising Sign	per sign	N	\$1,101.00	\$1,101.00	\$1,101.00	N/A	\$1,101.00	Jan-18	2018	\$0.00	0.0%
Election Signs											
Deposit - Election Signs	per candidate	N	\$200.00	\$200.00	\$200.00	N/A	\$200.00	Jan-18	2018	\$0.00	0.0%
Removal of Election Signs	per retrieval	N	N/A	\$50.00	\$50.00	N/A	\$50.00	Feb-19	2019	\$0.00	0.0%
Removal of Election Signs 3 days after election	per sign	N	N/A	\$10.00	\$10.00	N/A	\$10.00	Feb-19	2019	\$0.00	0.0%
Miscellaneous Fees											
Sign Alteration	per sign	N	\$56.00	\$56.00	\$57.00	N/A	\$57.00	Jan-20	2018	\$1.00	1.8%
Sign Exception Application	per sign	N	N/A	\$500.00	\$500.00	N/A	\$500.00	Feb-19	2019	\$0.00	0.0%
Sign Appeal Application	per sign	N	N/A	\$865.00	\$865.00	N/A	\$865.00	Feb-19	2019	\$0.00	0.0%
Sign By-law Amendment Application including Sign Permit Fee (plus applicable application fee)	per sign	N	N/A	\$2,200.00	\$2,200.00	N/A	\$2,200.00	Feb-19	2019	\$0.00	0.0%
Sign By-law Amendment Application excluding Sign Permit Fee	per sign	N	N/A	\$2,200.00	\$2,200.00	N/A	\$2,200.00	Feb-19	2019	\$0.00	0.0%
Community Mobile Signs	Per week	N	\$64.00	\$66.00	\$68.00	N/A	\$68.00	Jan-20	2019	\$2.00	3.0%
Development A Frame Sign	Per Sign (prior to July 1)	N	\$226.00	\$231.00	\$236.00	N/A	\$236.00	Jan-20	2019	\$5.00	2.2%
	Per Sign (July 1 and after)	N	\$137.00	\$140.00	\$143.00	N/A	\$143.00	Jan-20	2019	\$3.00	2.1%
Retrieval of Unauthorized Items and Signs (by Municipal Enforcement Staff)	Per Item	N	\$57.00	\$59.00	\$61.00	N/A	\$61.00	Jan-20	2019	\$2.00	3.4%
Retrieval of Unauthorized Items and Signs (by Roads and Works Staff - including equipment)	Per Item	N	Varies based on hourly rate					Jan-20	N/A	N/A	N/A

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cost Recovery - 100% Cost Recovery												
* Parking at Metered Spaces for maximum 3 hours within Central Business District	Lakeshore Rd East, Navy St, Thomas St, George St, Dunn St, Trafalgar Rd, Reynolds St, Church St	per hour (3 hrs max)	Y	\$1.77	\$1.77	\$1.77	\$0.23	\$2.00	Jan-13	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 5 hours within Central Business District	Robinson St, Randall St	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 9 hours	Robinson St, Randall St, Douglas Ave, Ontario St	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 3 hours outside the Central Business District	Water St	per hour (3 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 9 hours outside the Central Business District	Water St, Navy St	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking at a 20 Minute Metered Space	Downtown Oakville	per 20 minutes	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Feb-15	2015	\$0.00	0.0%
* Parking at Metered Space	Kerr Business Village, Bronte Village	per hour	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking at a 20 Minute Metered Space	Kerr Business Village, Bronte Village	per 20 minutes	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Feb-15	2015	\$0.00	0.0%
* Monthly Parking Permit at Douglas & Randall	Douglas & Randall	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 1 (\$0.25 minimum)	Church St, s.s. between Navy & Thomas	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 2 (\$0.25 minimum)	Church St, s.s. between Thomas & George	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 2 (9 hrs maximum period per day)	Church St, s.s. between Thomas & George	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2014	\$0.00	0.0%
* Parking on Municipal Lot 3 (\$0.25 minimum)	Church St, s.s. between George & Dunn	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 3 (9 hrs maximum period per day)	Church St, s.s. between George & Dunn	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2014	\$0.00	0.0%
* Parking on Municipal Lot 5	Robinson & Dunn S.E. corner	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 5, per entry (\$0.25 Minimum)	Robinson & Dunn S.E. corner	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 6 (9 hrs maximum period per day)	Randall St, s.s. between Thomas & George	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2011	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
* Monthly Parking Permit on Municipal Lot 6A (9 hrs maximum period per day)	Randall St, s.s. between Thomas & George	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2014	\$0.00	0.0%
* Parking on Municipal Lot 6A	Randall St, s.s. between Thomas & George	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	May-12	2012	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 6A, per entry (\$0.25 Minimum)	Randall St, s.s. between Thomas & George	per day (9 hrs max)	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	May-12	2012	\$0.00	0.0%
* Parking on Municipal Lot 7	Church & Dunn S.E. corner	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 7, per entry (\$0.25 Minimum)	Church & Dunn S.E. corner	per day (9 hrs max)	Y	\$7.08	\$7.08	\$7.08	\$0.92	\$8.00	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 8	Randall St, s.s. between Allan & Reynolds	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 8, per entry (\$0.25 Minimum)	Randall St, s.s. between Allan & Reynolds	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 8 (9 hrs maximum period per day)	Randall St, s.s. between Allan & Reynolds	per month	Y	\$55.00	\$55.00	\$55.00	\$7.15	\$62.15	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 10 (\$0.25 minimum)	Library	per hour (2 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 11A (\$0.25 minimum)	Fire Hall - Water St. of Randall St. Bridge S.	per hour (3 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 11B (\$0.25 minimum)	Fire Hall - Water St. of Randall St. Bridge N.	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 11B, per entry	Fire Hall - Water St. of Randall St. Bridge N.	per day (9 hrs max)	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 11B (9 hrs maximum period per day)	Fire Hall - Water St. of Randall St. Bridge N.	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 12	Kerr and Florence	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Permit on Lot 12 (\$0.25 minimum)	Kerr and Florence	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
* Monthly Parking Permit on Lot 12 (9 hrs max period per day)	Kerr and Florence	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Parking on Municipal Lot 14	Water St., west side, north of Randall St. Bridge	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Oct-18	2018	\$0.00	0.0%
* Daily Parking Permit on Lot 14 (\$0.25 minimum)	Water St., west side, north of Randall St. Bridge	per day (9 hrs max)	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Oct-18	2018	\$0.00	0.0%
* Monthly Parking Permit on Lot 14 (9 hrs max period per day)	Water St. west side, north of Randall St. Bridge	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Oct-18	2018	\$0.00	0.0%
* Parking on Municipal Lot 15 (\$0.25 minimum)	Robinson St, n.s. East of Navy St.	per hour (5 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
* Parking on Municipal Lot 16 (\$0.25 minimum)	Thomas St, e.s. Lakershore Rd E & Robinson St	per hour (2 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Parking on Municipal Lot 17	258 Kerr Street	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Oct-18	2018	\$0.00	0.0%
* Daily Parking Permit on Lot 17 (\$0.25 minimum)	258 Kerr Street	per day (9 hrs max)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Oct-18	2018	\$0.00	0.0%
* Monthly Parking Permit on Lot 17 (9 hrs max period per day)	258 Kerr Street	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Oct-18	2018	\$0.00	0.0%
* Parking on Municipal Lot F	125 Navy Street	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.12	\$1.00	Apr-19	2019	\$0.00	0.0%
* Daily Parking Permit on Lot F (\$0.25 minimum)	125 Navy Street	per day (9 hrs max)	Y	\$4.42	\$4.42	\$4.42	\$0.58	\$5.00	Apr-19	2019	\$0.00	0.0%
* Monthly Parking Permit on Lot F (9 hrs max period per day)	125 Navy Street	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Apr-19	2019	\$0.00	0.0%
Parking in Municipal Parkade (Sunday to Saturday inclusive, \$0.25 minimum)	Church St Parkade 300 Church St. A) Ground Floor	per hour (2 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade, per entry	Church St Parkade 300 Church St. A) Ground Floor	per day (event duration)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade-Santa Claus parade	Church St Parkade 300 Church St. A) Ground Floor	per day (event duration)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Parking in Municipal Parkade (Monday to Friday inclusive, \$0.50 minimum)	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Parking in Municipal Parkade (Saturday or Sunday, \$0.50 minimum)	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
Daily Parking in Municipal Parkade-weekday, per entry	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$21.24	\$21.24	\$21.24	\$2.76	\$24.00	Jul-10	2010	\$0.00	0.0%
Monthly Parking in Municipal Parkade (Monday to Friday inclusive)	Church St Parkade 300 Church St. B) All other floors	per month	Y	\$90.00	\$90.00	\$90.00	\$11.70	\$101.70	Jul-17	2011	\$0.00	0.0%
Daily Parking in Municipal Parkade-weekend, per entry	Church St Parkade 300 Church St. B) All other floors	per day (24 hrs max)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade, per entry	Church St Parkade 300 Church St. B) All other floors	per day (event duration)	Y	\$6.19	\$6.19	\$6.19	\$0.81	\$7.00	Jul-10	2010	\$0.00	0.0%
Event Parking in Municipal Parkade-Santa Claus parade, per entry	Church St Parkade 300 Church St. B) All other floors	per day (event duration)	Y	\$3.54	\$3.54	\$3.54	\$0.46	\$4.00	Jul-10	2010	\$0.00	0.0%
Replacement Card - Municipal Parkade	Church St Parkade 300 Church St. B) All other floors	each	Y	\$13.27	\$13.27	\$13.27	\$1.73	\$15.00	Jan-18	2010	\$0.00	0.0%
Bagging or Barricading Space for access	N/A	per day or part thereof	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Jul-10	2010	\$0.00	0.0%
Overnight Parking by Permit (2:00 a.m. to 6:00 a.m.)	Town Wide	per month	Y	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Jul-10	2010	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Operations

Service Provided	Location / Description	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Daily Space Rental by Permit	Downtown Oakville, Kerr Business Village	per day	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Jul-10	2010	\$0.00	0.0%
Cost to replace, amend or issue permit	N/A	per permit	Y	\$8.85	\$8.85	\$8.85	\$1.15	\$10.00	Jan-18	2010	\$0.00	0.0%
Contractor Vehicle Parking Permit (Daily)	N/A	per permit	Y	\$8.85	\$8.85	\$8.85	\$1.15	\$10.00	Jun-17	2017	\$0.00	0.0%
Contractor Vehicle Parking Permit (Monthly)	N/A	per permit	Y	\$44.25	\$44.25	\$44.25	\$5.75	\$50.00	Jun-17	2017	\$0.00	0.0%
Barricading Area for access	In a municipal parking lot	per day or part thereof	Y	\$25.00	\$25.00	\$25.00	\$3.25	\$28.25	Jan-17	2017	\$0.00	0.0%
Temporary On-street parking permits - up to 15 days	Residential Communities throughout Oakville	per vehicle per year	Y	N/A	N/A	\$0.00	\$0.00	\$0.00	Nov-20	NEW	NEW	NEW
Temporary On-street parking permits - more than 15 days	Residential Communities south of Dundas Street	per vehicle per day	Y	N/A	N/A	\$4.42	\$0.58	\$5.00	Nov-20	NEW	NEW	NEW
Temporary On-street parking permits - more than 15 days	Residential Communities south of Dundas Street	per vehicle per 30 day period	Y	N/A	N/A	\$44.25	\$5.75	\$50.00	Nov-20	NEW	NEW	NEW

* Monday to Saturday, 9:00 a.m to 6:00 p.m.

Administrative Fees

MTO Search	Information retrieval of a motor vehicle owner	each	N	\$10.00	\$10.00	\$12.00	N/A	\$12.00	Jan-20	2013	\$2.00	20.0%
Late Payment	Late payment of an administrative penalty	each	N	\$16.00	\$16.00	\$18.00	N/A	\$18.00	Jan-20	2013	\$2.00	12.5%
MTO Plate Denial	Plate denial notification to MTO	each	N	\$20.00	\$20.00	\$22.00	N/A	\$22.00	Jan-20	2013	\$2.00	10.0%
Screening No-show	Failure to attend screening	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-13	2013	\$0.00	0.0%
Hearing No-show	Failure to attend hearing	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2013	\$0.00	0.0%
Penalty Notice by Mail	Penalty Notice issued by mail to vehicle owner	each	N	\$12.00	\$12.00	\$14.00	N/A	\$14.00	Jan-20	2017	\$2.00	16.7%

Other Fees

Manually Prepared Statement	N/A	per statement	N	\$15.00	\$15.00	\$17.00	N/A	\$17.00	Jan-20	2014	\$2.00	13.3%
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Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cost Recovery - 100% Cost Recovery													
Park Facing Wrong Way on Street	1984-1	Part III, Section 5(1)(a)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Park With Right Wheels More Than 0.15 metres from Curb	1984-1	Part III, Section 5(1)(a)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Stop Facing Wrong Way on Street	1984-1	Part III, Section 5(1)(a)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop With Right Wheels More Than 0.15 metres From Curb	1984-1	Part III, Section 5(1)(a)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park Wrong Way - One Way Street	1984-1	Part III, Section 5(1)(b)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Park More than 0.15 metres From Curb - One Way Street	1984-1	Part III, Section 5(1)(b)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park at Wrong Angle	1984-1	Part III, Section 5(1)(c)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park on Road Where Boulevard Parking Permitted by Sign	1984-1	Part III, Section 5(1)(d)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park Outside Designated Parking Space Markings	1984-1	Part III, Section 5(1)(e)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park on / or Overhanging Sidewalk	1984-1	Part III, Section 5(2)(a)(i)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park on Boulevard	1984-1	Part III, Section 5(2)(a)(ii)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Park on Median Strip	1984-1	Part III, Section 5(2)(a)(iii)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Park on Island	1984-1	Part III, Section 5(2)(a)(iv)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Park Within 1m of Driveway	1984-1	Part III, Section 5(2)(a)(v)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park Within 3m of Public Lane	1984-1	Part III, Section 5(2)(a)(vi)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park Within 3m of Fire Hydrant	1984-1	Part III, Section 5(2)(a)(vii)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park Preventing Removal of Another Vehicle	1984-1	Part III, Section 5(2)(a)(viii)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park Obstructing Emergency Entrance / Exit	1984-1	Part III, Section 5(2)(a)(ix)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Park Obstructing Traffic	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Park Obstructing Road Repair	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Park Obstructing Snow Removal	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Park Vehicle for Sale on Highway	1984-1	Part III, Section 5(2)(a)(xi)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Park Commercial Motor Vehicle Where Prohibited by By-law	1984-1	Part III, Section 5(2)(b)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park Where Prohibited by Sign	1984-1	Part III, Section 5(3)(a)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park Longer than 3 Hours Where Prohibited	1984-1	Part III, Section 5(4)(a)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park Exceeding Displayed Times	1984-1	Part III, Section 5(4)(b)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Stop Within 6 metres of Crosswalk	1984-1	Part III, Section 5(8)(a)(i)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop Within 25 metres of Signalized Intersection	1984-1	Part III, Section 5(8)(a)(ii)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop Within 3 metres of Fire Hydrant	1984-1	Part III, Section 5(8)(a)(iii)	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Stop Obstructing Pedestrian Passageway	1984-1	Part III, Section 5(8)(a)(iv)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop Adjacent to Median Strip	1984-1	Part III, Section 5(8)(a)(v)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop Adjacent to Island	1984-1	Part III, Section 5(8)(a)(v)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop on Divided Highway	1984-1	Part III, Section 5(8)(a)(vi)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop Within 15 metres of Signed Bus Stop	1984-1	Part III, Section 5(8)(a)(vii)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop Within 100 metres of Bridge	1984-1	Part III, Section 5(8)(a)(viii)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop in School Bus Loading Zone	1984-1	Part III, Section 5(8)(a)(ix)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop Within 3 metres of Railway Crossing	1984-1	Part III, Section 5(8)(a)(x)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop Within 10M of Intersection	1984-1	Part III, Section 5(8)(a)(xi)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop Where Prohibited by Sign	1984-1	Part III, Section 5(9)(a)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop in Prohibited Area	1984-1	Part III, Section 5(10)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop in Loading Zone	1984-1	Part III, Section 5(11)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Stop in Taxi Stand	1984-1	Part III, Section 5(12)	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2015	\$10.00	20.0%
Park Overnight Where Prohibited	1984-1	Part III, Section 5(13)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park Unlicensed Motor Vehicle	1984-1	Part III, Section 5	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2016	\$10.00	20.0%
Park Wrecked, Dismantled or Inoperable Vehicle	1984-1	Part III, Section 5	each	N	\$50.00	\$50.00	\$60.00	N/A	\$60.00	Jan-20	2016	\$10.00	20.0%

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Park Obstructing Use of Parking Space Where An Authorized Sign is Displayed	1984-1	Part III, Section 5	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2016	\$0.00	0.0%
Park at Expired Parking Meter	1965-10	Section 4	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2015	\$0.00	0.0%
Park Without Authorized Ticket, Payment or Permit - On Street	1965-10	Section 4	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2015	\$0.00	0.0%
Authorized Ticket Not on Display	1979-59	Section 6	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2015	\$0.00	0.0%
Park Without Authorized Ticket, Payment or Permit	1979-59	Section 6	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-16	2015	\$0.00	0.0%
Park Outside Designated Parking Space Marking on a Town Parking Lot	1979-59	Section 5	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-16	2015	\$0.00	0.0%
Park Obstructing Another Vehicle on a Town Parking Lot	1979-59	Section 13	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-16	2015	\$0.00	0.0%
Park Commercial Vehicle on a Town Parking Lot	1979-59	Section 10	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-16	2015	\$0.00	0.0%
Park 2 a.m. to 6 a.m. on a Town Parking Lot	1979-59	Section 11	each	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-16	2015	\$0.00	0.0%
Park other than on a roadway WITHIN A PARK	2013-013	Section 12(a)(ii)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park a bus WITHIN A PARK without authorization	2013-013	Section 12(a)(iii)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2016	\$10.00	25.0%
Park where prohibited WITHIN A PARK	2013-013	Section 12(a)(iv)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park obstructing traffic WITHIN A PARK	2013-013	Section 12(a)(v)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park overnight WITHIN A PARK	2013-013	Section 12(a)(vii)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$10.00	25.0%
Park on Private Property Without Authorization	1981-65	Section 2	each	N	\$30.00	\$30.00	\$40.00	N/A	\$40.00	Jan-20	2015	\$10.00	33.3%
Park Obstructing Use of Parking Space Where an Authorized Sign is Displayed	1981-65	Section 2	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2016	\$0.00	0.0%
Park in a Designated Fire Route	1981-66	Section 2	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-16	2015	\$0.00	0.0%
Park other than on a driveway/surface parking	2014-014	Section 5.8.1(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Weight on Private Property	2014-014	Section 5.9.1(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Length on Private Property	2014-014	Section 5.9.1(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Height on Private Property	2014-014	Section 5.9.1(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%

Department: Municipal Enforcement Services
Key Business: Parking Program
Service Area: Parking Enforcement

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Park Trailer/Recreational Vehicle Exceeding Maximum Height and Length on Private Property	2014-014	Section 5.9.2(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Recreational Vehicle any time November 1 to April 30 on Private Property	2014-014	Section 5.9.2(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park More Than 2 Trailers/Recreational Vehicles on Private Property	2014-014	Section 5.9.2(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Unlicensed Motor Vehicle on Private Property	2014-014	Section 5.11(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Vehicle with more than 3 Axles on Private Property	2014-014	Section 5.11(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Bus on Private Property	2014-014	Section 5.11(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Construction Vehicle on Private Property	2014-014	Section 5.11(f)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Wrecked, Dismantled or Inoperable Vehicle on Private Property	2014-014	Section 5.11(h)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park in a Designated Accessible Space	1981-65	Section 2(a)	each	N	\$400.00	\$400.00	\$400.00	N/A	\$400.00	Jan-17	2017	\$0.00	0.0%
Park in a Designated Accessible Space - On Street	1984-1	Section 5.1(f)	each	N	\$400.00	\$400.00	\$400.00	N/A	\$400.00	Jan-17	2017	\$0.00	0.0%
Park in a Cycle Lane	1984-1	Section 11(4)	each	N	\$40.00	\$40.00	\$50.00	N/A	\$50.00	Jan-20	2017	\$10.00	25.0%
Park Idling Vehicle	2002-153	Section 2(1)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-17	2017	\$0.00	0.0%
Stop with Vehicle Idling	2002-153	Section 2(1)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-17	2017	\$0.00	0.0%

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Cost Recovery - 100% Cost Recovery where applicable

Service Area: Sale of Lots

Adult - Single lot for flat marker	each	Y	\$3,470.00	\$3,574.10	\$3,680.00	\$478.40	\$4,158.40	Jan-20	2019	\$105.90	3.0%
Adult - Single lot for pillow or upright marker	each	Y	\$5,215.00	\$5,371.45	\$5,530.00	\$718.90	\$6,248.90	Jan-20	2019	\$158.55	3.0%
Adult - Preferred single lot for pillow or upright marker (Trafalgar Lawn Cemetery)	each	Y	N/A	N/A	\$6,000.00	\$780.00	\$6,780.00	Jan-20	NEW	NEW	NEW
Adult - Single lot for upright marker (St. Jude's Cemetery)	each	Y	\$6,145.00	\$6,329.35	\$6,500.00	\$845.00	\$7,345.00	Jan-20	2019	\$170.65	2.7%
Adult - Single lot for flat marker (St. Jude's Cemetery)	each	Y	\$4,700.00	\$4,841.00	\$4,970.00	\$646.10	\$5,616.10	Jan-20	2019	\$129.00	2.7%
Columbarium Dome Niche - Top level	each	Y	N/A	\$3,965.99	\$4,084.00	\$530.92	\$4,614.92	Jan-20	2019	\$118.01	3.0%
Columbarium Niche - Eye level	each	Y	\$4,187.00	\$4,605.00	\$4,743.00	\$598.65	\$5,203.65	Jan-20	2019	\$138.00	3.0%
Columbarium Niche - Ground level	each	Y	\$3,650.00	\$3,759.50	\$3,872.00	\$503.36	\$4,375.36	Jan-20	2019	\$112.50	3.0%
Welfare	each	Y	based on each grave					Jan-20	N/A	N/A	N/A
Infant - Flat marker lot	each	Y	\$472.00	\$481.44	\$481.44	\$62.59	\$544.03	Feb-19	2018	\$0.00	0.0%
Child - Flat marker lot	each	Y	\$472.00	\$481.44	\$481.44	\$62.59	\$544.03	Feb-19	2018	\$0.00	0.0%
Cremated Remains - Scattering rights	each	Y	\$331.40	\$341.35	\$350.00	\$45.50	\$395.50	Jan-20	2019	\$8.65	2.5%
Cremated Remains - Flat marker lot	each	Y	\$2,012.00	\$2,072.36	\$2,135.00	\$277.55	\$2,412.55	Jan-20	2019	\$62.64	3.0%
Cremated Remains for flat marker (St. Jude's - lower blocks)	each	Y	\$2,012.00	\$2,072.36	\$2,135.00	\$277.55	\$2,412.55	Jan-20	2019	\$62.64	3.0%
Cremated Remains for flat marker (St. Jude's - pioneer section)	each	Y	\$5,202.00	\$5,358.06	\$5,465.00	\$710.45	\$6,175.45	Jan-20	2019	\$106.94	2.0%
Infant - Upright marker lot	each	Y	\$597.98	\$586.25	\$586.25	\$76.21	\$662.46	Feb-19	2018	\$0.00	0.0%

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Child – Upright marker lot	each	Y	\$597.98	\$586.25	\$586.25	\$76.21	\$662.46	Feb-19	2018	\$0.00	0.0%
Cremated Remains - Upright marker lot (Trafalgar - up to 4 urns)	each	Y	\$3,448.00	\$3,551.44	\$3,658.00	\$475.54	\$4,133.54	Jan-20	2019	\$106.56	3.0%
Cremated Remains - Upright marker lot (Trafalgar - up to 2 urns)	each	Y	\$3,195.00	\$3,290.85	\$3,390.00	\$440.70	\$3,830.70	Jan-20	2019	\$99.15	3.0%
Cremated Remains - Upright marker lot (St. Jude's Cemetery)	each	Y	\$3,448.00	\$3,551.44	\$3,658.00	\$475.54	\$4,133.54	Jan-20	2019	\$106.56	3.0%

Service Area: Marker Installation Charges

Flat marker (no vase) - up to 24"x14"	per marker	Y	\$153.65	\$158.23	\$163.00	\$21.19	\$184.19	Jan-20	2019	\$4.77	3.0%
Flat marker (with vase) - up to 24" x 14"	per marker	Y	\$188.10	\$193.74	\$199.50	\$25.94	\$225.44	Jan-20	2019	\$5.76	3.0%
Flat Marker (no vase) - 24" x 14" up to 28" x 18"	per marker	Y	\$232.30	\$239.27	\$246.40	\$32.03	\$278.43	Jan-20	2019	\$7.13	3.0%
Flat Marker (with vase) - 24" x 14" up to 28" x 18"	per marker	Y	\$255.75	\$263.42	\$271.20	\$35.26	\$306.46	Jan-20	2019	\$7.78	3.0%
Flat Marker (no vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$294.00	\$302.82	\$312.00	\$40.56	\$352.56	Jan-20	2019	\$9.18	3.0%
Flat Marker (with vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$325.80	\$335.57	\$345.50	\$44.92	\$390.42	Jan-20	2019	\$9.93	3.0%
Flat Marker (no vase) - 36"x18" up to 48"x18"	per marker	Y	\$361.40	\$372.24	\$383.40	\$49.84	\$433.24	Jan-20	2019	\$11.16	3.0%
Flat Marker (with vase) - 36" x 18" up to 48" x 18"	per marker	Y	\$393.50	\$405.31	\$417.30	\$54.25	\$471.55	Jan-20	2019	\$11.99	3.0%
Corner Markers	set of 2	Y	\$100.85	\$105.89	\$109.10	\$14.18	\$123.28	Jan-20	2019	\$3.21	3.0%
Corner Markers	set of 4	Y	\$134.00	\$140.70	\$144.90	\$18.84	\$163.74	Jan-20	2019	\$4.20	3.0%
Separate Vase Assembly	each	Y	\$126.70	\$133.04	\$139.65	\$18.15	\$157.80	Jan-20	2019	\$6.61	5.0%
Foundation for Upright Marker (up to 2'4" x 1'2")	each	Y	\$441.50	\$463.58	\$486.60	\$63.26	\$549.86	Jan-20	2019	\$23.02	5.0%
Foundation for Upright Marker (over 2'4" x 1'2")	per cubic foot	Y	\$39.40	\$41.37	\$43.44	\$5.65	\$49.09	Jan-20	2019	\$2.07	5.0%

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
* Monument foundations to be minimum 4' depth											

Service Area: Miscellaneous

Lot Dressing and Lowering Device	each	Y	\$135.25	\$137.96	\$140.70	\$18.29	\$158.99	Jan-20	2019	\$2.74	2.0%
Saturday Burial	each	Y	\$405.60	\$417.77	\$430.50	\$55.97	\$486.47	Jan-20	2019	\$12.73	3.0%
Late Afternoon - arrival in cemetery after 2:30 pm	each	Y	\$248.40	\$255.85	\$263.50	\$34.26	\$297.76	Jan-20	2019	\$7.65	3.0%
Designated Holidays	each	Y	\$593.65	\$623.33	\$642.00	\$83.46	\$725.46	Jan-20	2019	\$18.67	3.0%
Sunday Burial	each	Y	\$900.00	\$927.00	\$950.00	\$123.50	\$1,073.50	Jan-20	2019	\$23.00	2.5%
Evening Burials - by special request	each	Y	\$405.50	\$417.77	\$430.50	\$55.97	\$486.47	Jan-20	2019	\$12.73	3.0%
Concrete Crypt	each	Y	\$866.80	\$884.14	\$910.50	\$118.37	\$1,028.87	Jan-20	2019	\$26.36	3.0%
Land Record Search	each	Y	\$137.70	\$141.83	\$148.90	\$19.36	\$168.26	Jan-20	2019	\$7.07	5.0%
Regular Ownership Transfer	each	Y	\$200.00	\$206.00	\$211.25	\$27.46	\$238.71	Jan-20	2019	\$5.25	2.5%
Resale Ownership Transfer	each	Y	\$250.00	\$257.50	\$270.50	\$35.17	\$305.67	Jan-20	2019	\$13.00	5.0%
Genealogical Information	each	Y	\$95.90	\$100.70	\$103.75	\$13.49	\$117.24	Jan-20	2019	\$3.05	3.0%
Garden Installation (per grave)	each	Y	\$119.30	\$125.27	\$150.00	\$19.50	\$169.50	Jan-20	2019	\$24.73	19.7%
Memorial Planter Tub	each/yr	Y	\$119.00	\$124.95	\$130.00	\$16.90	\$146.90	Jan-20	2019	\$5.05	4.0%
	each/5 yr	Y	\$475.95	\$499.75	\$514.50	\$66.89	\$581.39	Jan-20	2019	\$14.75	3.0%
Corian Marker for Planter Tub	each	Y	\$110.35	\$115.87	\$118.20	\$15.37	\$133.57	Jan-20	2019	\$2.33	2.0%
Winter Burial Fee	each	Y	\$125.15	\$127.65	\$130.25	\$16.93	\$147.18	Jan-20	2019	\$2.60	2.0%

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Memorial Tree	each	Y	\$2,250.45	\$2,362.97	\$2,363.00	\$307.19	\$2,670.19	Feb-19	2018	\$0.03	0.0%
Memorial Tree 5 year Renewal	each	Y	\$535.80	\$562.59	\$579.50	\$75.34	\$654.84	Jan-20	2019	\$16.91	3.0%
Replacement/Additional Tree Plaque	each	Y	\$520.20	\$546.21	\$562.50	\$73.13	\$635.63	Jan-20	2019	\$16.29	3.0%
Memorial Bench	each	Y	\$1,634.20	\$1,715.91	\$1,767.00	\$229.71	\$1,996.71	Jan-20	2019	\$51.09	3.0%
Memorial Bench 5 year Renewal	each	Y	\$669.80	\$703.29	\$724.50	\$94.19	\$818.69	Jan-20	2019	\$21.21	3.0%
Replacement/Additional Bench Plaque	each	Y	\$520.20	\$546.21	\$562.40	\$73.11	\$635.51	Jan-20	2019	\$16.19	3.0%

Service Area: Memorial Wreaths & Bronze Markers

44" x 14" (no vase)	each	Y	\$3,887.85	\$3,965.61	\$4,162.00	\$541.06	\$4,703.06	Jan-20	2019	\$196.39	5.0%
44" x 14" (with vase)	each	Y	\$4,320.50	\$4,406.91	\$4,626.00	\$601.38	\$5,227.38	Jan-20	2019	\$219.09	5.0%
44" x 13" (no vase)	each	Y	\$3,677.00	\$3,750.54	\$3,937.00	\$511.81	\$4,448.81	Jan-20	2019	\$186.46	5.0%
44" x 13" (with vase)	each	Y	\$4,105.35	\$4,187.46	\$4,395.00	\$571.35	\$4,966.35	Jan-20	2019	\$207.54	5.0%
36" x 13" (no vase)	each	Y	\$3,186.95	\$3,250.69	\$3,412.00	\$443.56	\$3,855.56	Jan-20	2019	\$161.31	5.0%
36" x 13" (with vase)	each	Y	\$3,613.45	\$3,685.72	\$3,870.00	\$503.10	\$4,373.10	Jan-20	2019	\$184.28	5.0%
24" x 12" (no vase)	each	Y	\$1,973.40	\$2,012.87	\$2,113.00	\$274.69	\$2,387.69	Jan-20	2019	\$100.13	5.0%
24" x 14" (no vase)	each	Y	\$2,457.85	\$2,507.01	\$2,632.00	\$342.16	\$2,974.16	Jan-20	2019	\$124.99	5.0%
24" x 14" (with vase)	each	Y	\$2,577.25	\$2,628.80	\$2,760.00	\$358.80	\$3,118.80	Jan-20	2019	\$131.20	5.0%
22" x 10" (no vase)	each	Y	\$1,638.95	\$1,671.73	\$1,755.00	\$228.15	\$1,983.15	Jan-20	2019	\$83.27	5.0%
22" x 10" (with vase)	each	Y	\$2,197.15	\$2,241.09	\$2,354.00	\$306.02	\$2,660.02	Jan-20	2019	\$112.91	5.0%

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
22" x 10" (no vase – on concrete base)	each	Y	\$1,626.70	\$1,659.23	\$1,742.00	\$226.46	\$1,968.46	Jan-20	2019	\$82.77	5.0%
22" x 10" (with vase – on concrete base)	each	Y	\$2,009.00	\$2,049.18	\$2,152.00	\$279.76	\$2,431.76	Jan-20	2019	\$102.82	5.0%
16" x 8" (no vase)	each	Y	\$939.45	\$958.24	\$1,006.00	\$130.78	\$1,136.78	Jan-20	2019	\$47.76	5.0%
6" x 6" (no vase – on concrete base)	each	Y	\$646.70	\$659.63	\$692.50	\$90.03	\$782.53	Jan-20	2019	\$32.87	5.0%
10 3/8" x 10 3/8" (no vase on concrete base)	each	Y	\$1,329.45	\$1,356.04	\$1,424.00	\$185.12	\$1,609.12	Jan-20	2019	\$67.96	5.0%
11" x 7" wreath plaque	each	Y	\$724.20	\$738.68	\$775.50	\$100.82	\$876.32	Jan-20	2019	\$36.82	5.0%
Separate vase assembly (without inscription)	each	Y	\$584.05	\$613.25	\$644.00	\$83.72	\$727.72	Jan-20	2019	\$30.75	5.0%
Separate vase assembly (with inscription)	each	Y	\$693.35	\$728.02	\$764.50	\$99.39	\$863.89	Jan-20	2019	\$36.48	5.0%
Loose Scroll	each	Y	\$362.70	\$369.95	\$388.50	\$50.51	\$439.01	Jan-20	2019	\$18.55	5.0%
Memorial Woods Plaque	each	Y	\$339.35	\$346.14	\$363.50	\$47.26	\$410.76	Jan-20	2019	\$17.36	5.0%
Sketch for Bronze Marker	each	Y	\$125.35	\$131.62	\$135.60	\$17.63	\$153.23	Jan-20	2019	\$3.98	3.0%

Service Area: Interment Charges

Adult - Single Depth *	each	Y	\$1,113.65	\$1,135.92	\$1,170.00	\$152.10	\$1,322.10	Jan-20	2019	\$34.08	3.0%
Adult - Double Depth *	each	Y	\$1,364.15	\$1,391.43	\$1,433.00	\$186.29	\$1,619.29	Jan-20	2019	\$41.57	3.0%
Child *	each	Y	\$553.50	\$564.57	\$564.57	\$73.39	\$637.96	Feb-19	2018	\$0.00	0.0%
Infant *	each	Y	\$284.60	\$290.29	\$290.29	\$37.74	\$328.03	Feb-19	2018	\$0.00	0.0%
Cremated Remains - Burial	each	Y	\$565.75	\$577.07	\$594.50	\$77.29	\$671.79	Jan-20	2019	\$17.43	3.0%
Cremated Remains - Niche	each	Y	\$368.60	\$375.97	\$387.25	\$50.34	\$437.59	Jan-20	2019	\$11.28	3.0%

Department: Parks & Open Space
Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Memorial Woods - placement of cremated remains	each	Y	\$274.55	\$280.04	\$287.00	\$37.31	\$324.31	Jan-20	2019	\$6.96	2.5%
Scattering	each	Y	\$95.05	\$96.95	\$99.90	\$12.99	\$112.89	Jan-20	2019	\$2.95	3.0%
Cremated Remains - Placed into Casket with Adult Interment	each	Y	\$127.50	\$130.05	\$132.00	\$17.16	\$149.16	Jan-20	2019	\$1.95	1.5%
* Price includes \$10.00 registration fee											

Service Area: Disinterment Charges

Adult - Regular depth	each	Y	\$3,790.60	\$3,980.13	\$4,180.00	\$543.40	\$4,723.40	Jan-20	2019	\$199.87	5.0%
Adult - Double depth	each	Y	\$3,790.60	\$3,980.13	\$4,180.00	\$543.40	\$4,723.40	Jan-20	2019	\$199.87	5.0%
Child	each	Y	\$3,448.15	\$3,620.56	\$3,800.00	\$494.00	\$4,294.00	Jan-20	2019	\$179.44	5.0%
Infant	each	Y	\$3,448.15	\$3,620.56	\$3,800.00	\$494.00	\$4,294.00	Jan-20	2019	\$179.44	5.0%
Cremated Remains - Burial	each	Y	\$814.60	\$855.33	\$898.00	\$116.74	\$1,014.74	Jan-20	2019	\$42.67	5.0%
Cremated Remains - Niche	each	Y	\$416.35	\$437.17	\$459.00	\$59.67	\$518.67	Jan-20	2019	\$21.83	5.0%

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Cost Recovery - 100% Cost Recovery where applicable

Service Area: Administration

Registration - New Lessees	each	Y	\$110.00	\$121.00	\$124.00	\$16.12	\$140.12	Jan-20	2019	\$3.00	2.5%
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Service Area: TOWARF

Assistance Fees	per mooring slip fee	Y	\$25.75	\$25.75	\$26.00	\$3.38	\$29.38	Jan-20	2012	\$0.25	1.0%
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Service Area: Dredging

Dredging - Included in mooring fee for Town tenants	clubs per boat	Y	\$253.00	\$260.00	\$265.20	\$34.48	\$299.68	Jan-20	2019	\$5.20	2.0%
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Service Area: Bronte / Oakville Launch Ramps

Daily Launch Ramp Pass	per day	Y	\$15.95	\$17.70	\$17.70	\$2.30	\$20.00	Feb-19	2018	\$0.00	0.0%
Resident Launch Ramp Pass	season	Y	\$159.30	\$167.26	\$170.00	\$22.10	\$192.10	Jan-20	2019	\$2.74	1.6%
Non-resident Launch Ramp Pass	season	Y	\$191.00	\$200.55	\$210.00	\$27.30	\$237.30	Jan-20	2019	\$9.45	4.7%
Commercial Launch Ramp Pass	season	Y	\$355.00	\$390.00	\$400.00	\$52.00	\$452.00	Jan-20	2019	\$10.00	2.6%

OAKVILLE / BRONTE HARBOUR

Service Area: Oakville Harbour Launch / Haul

Launch/Haul up to to 39'	per foot	Y	\$9.95	\$10.15	\$10.30	\$1.34	\$11.64	Jan-20	2019	\$0.15	1.5%
Launch/Haul 40' to 49'	per foot	Y	\$11.10	\$11.43	\$11.60	\$1.51	\$13.11	Jan-20	2019	\$0.17	1.5%
Mast Step/Unstep - Single spreader	per foot	Y	\$2.50	\$2.75	\$2.79	\$0.36	\$3.15	Jan-20	2019	\$0.04	1.5%
Mast Step/Unstep - Dbl/Trpl spreader	per foot	Y	\$3.10	\$3.40	\$3.45	\$0.45	\$3.90	Jan-20	2019	\$0.05	1.5%
Mast Storage-up to 40'	season	Y	\$70.25	\$72.35	\$73.44	\$9.55	\$82.99	Jan-20	2019	\$1.09	1.5%

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Mast Storage-over 40'	season	Y	\$130.45	\$134.00	\$136.01	\$17.68	\$153.69	Jan-20	2019	\$2.01	1.5%
Mast Storage-with radar	season	Y	\$175.50	\$183.75	\$186.51	\$24.25	\$210.76	Jan-20	2019	\$2.76	1.5%
Collapsed Cradle - Oakville	each	Y	\$159.30	\$182.85	\$187.42	\$24.36	\$211.78	Jan-20	2019	\$4.57	2.5%
Collapsed Cradle - Bronte	each	Y	\$175.50	\$180.76	\$183.47	\$23.85	\$207.32	Jan-20	2019	\$2.71	1.5%
Trailer - Single Axle (stored until October 1st)	each	Y	\$162.70	\$170.83	\$175.00	\$22.75	\$197.75	Jan-20	2019	\$4.17	2.4%
Charge to Bring Trailer out of Storage	each	Y	\$60.50	\$63.52	\$65.15	\$8.47	\$73.62	Jan-20	2019	\$1.63	2.6%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Y	\$223.10	\$234.25	\$237.76	\$30.91	\$268.67	Jan-20	2019	\$3.51	1.5%
Towing Services within Harbour	each	Y	\$58.00	\$69.60	\$71.34	\$9.27	\$80.61	Jan-20	2019	\$1.74	2.5%
Cradle - Load & Off Load	each	Y	\$53.20	\$55.86	\$57.26	\$7.44	\$64.70	Jan-20	2019	\$1.40	2.5%
Uncollapsed Cradle	each	Y	\$373.00	\$391.65	\$401.44	\$52.19	\$453.63	Jan-20	2019	\$9.79	2.5%

Service Area: Bronte / Oakville Harbour Mooring Permit

Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$78.20	\$80.54	\$82.15	\$10.68	\$92.83	Jan-20	2019	\$1.61	2.0%
Finger Dock - non-serviced	linear foot	Y	\$69.80	\$71.90	\$73.34	\$9.53	\$82.87	Jan-20	2019	\$1.44	2.0%
Sail (wet mooring) for boats under 35'	linear foot	Y	\$64.30	\$66.22	\$67.54	\$8.78	\$76.32	Jan-20	2019	\$1.32	2.0%
Sail (wet mooring) for boats 36' and over	linear foot	Y	\$65.80	\$67.77	\$69.13	\$8.99	\$78.12	Jan-20	2019	\$1.36	2.0%
Dinghy/Seadoo within Slip	each	Y	\$124.20	\$127.92	\$129.84	\$16.88	\$146.72	Jan-20	2019	\$1.92	1.5%
Visitor Mooring Daily	per day / per foot	Y	\$1.80	\$1.86	\$1.89	\$0.25	\$2.14	Jan-20	2019	\$0.03	1.6%

Note: Minimum charge for mooring - \$808.18 + HST

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Non residents pay 10% surcharge

Service Area: Bronte / Oakville Harbour Haul-out

Blocking - Power Boat	linear foot	Y	\$7.65	\$8.41	\$8.54	\$1.11	\$9.65	Jan-20	2019	\$0.13	1.5%
Shrink Wrap Disposal Fee	each	Y	\$52.50	\$55.12	\$55.95	\$7.27	\$63.22	Jan-20	2019	\$0.83	1.5%

Service Area: Oakville Harbour - Winter Storage

Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Y	\$4.20	\$4.33	\$4.39	\$0.57	\$4.96	Jan-20	2019	\$0.06	1.4%
Placing Mast on deck for storage	each	Y	\$32.60	\$33.57	\$34.07	\$4.12	\$35.78	Jan-20	2019	\$0.50	1.5%
Minimum Charge for Haul / Storage	n/a	Y	\$821.80	\$845.63	\$858.31	\$111.58	\$969.89	Jan-20	2019	\$12.68	1.5%
Haul / Bottom Wash / Storage / Launch	per square foot	Y	\$4.55	\$4.69	\$4.76	\$0.62	\$5.38	Jan-20	2019	\$0.07	1.5%
Haul and Load to Owner's Trailer	per foot	Y	\$13.70	\$14.11	\$14.32	\$1.86	\$16.18	Jan-20	2019	\$0.21	1.5%

Service Area: Oakville / Bronte Harbour - Miscellaneous

Pump Out Card	each	Y	\$40.00	\$41.20	\$41.82	\$5.44	\$47.26	Jan-20	2019	\$0.62	1.5%
Bottom Wash (no storage)	per foot	Y	\$2.05	\$2.11	\$2.14	\$0.28	\$2.42	Jan-20	2019	\$0.03	1.4%
Travel Lift - In and Out of Shop (for marina tenants only - must be scheduled prior to haul-out)	flat fee	Y	\$126.55	\$130.35	\$133.61	\$17.37	\$150.98	Jan-20	2019	\$3.26	2.5%

Service Area: Bronte Harbour Mooring Permit

Dock Platform	each	Y	\$186.00	\$195.30	\$200.18	\$26.02	\$226.20	Jan-20	2019	\$4.88	2.5%
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Service Area: Bronte Harbours Haul-out

Place Vessel in Cradle (rental)	flat fee	Y	\$126.60	\$130.40	\$132.36	\$17.21	\$149.57	Jan-20	2019	\$1.96	1.5%
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Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cradle / Blocking Daily Rental (May 15-Sept 15) Minimum \$100	per day	Y	\$29.30	\$30.76	\$31.53	\$4.10	\$35.63	Jan-20	2019	\$0.77	2.5%
Cradle / Blocking Rental (May 15-Sept 15)	per week	Y	\$164.00	\$172.20	\$176.51	\$22.95	\$199.46	Jan-20	2019	\$4.31	2.5%
Haul with Mast Up - up to 31'	flat fee	Y	\$56.80	\$58.50	\$59.38	\$7.72	\$67.10	Jan-20	2019	\$0.88	1.5%
Placing Mast on deck for Storage	each	Y	\$32.60	\$33.57	\$34.07	\$4.43	\$38.50	Jan-20	2019	\$0.50	1.5%
Haul & Hang in Slings (one hour minimum)	per hour	Y	\$88.00	\$92.40	\$93.79	\$12.19	\$105.98	Jan-20	2019	\$1.39	1.5%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Y	\$29.25	\$30.71	\$31.17	\$4.05	\$35.22	Jan-20	2019	\$0.46	1.5%
Haul & Hang in Slings (overnight - 3:30 pm to 7:30 am)	flat fee	Y	\$263.30	\$276.46	\$280.61	\$36.48	\$317.09	Jan-20	2019	\$4.15	1.5%

Service Area: Bronte Harbour - Winter Storage

Minimum Charge for Haul / Storage	n/a	Y	\$821.80	\$846.45	\$858.31	\$111.58	\$969.89	Jan-20	2019	\$11.86	1.4%
Haul / Bottom Wash / Storage / Launch (up to 12' beam)	per square foot	Y	\$5.45	\$5.65	\$5.73	\$0.74	\$6.47	Jan-20	2019	\$0.08	1.4%
Haul / Bottom Wash / Storage / Launch (over 12' beam)	per square foot	Y	\$5.65	\$5.85	\$5.94	\$0.77	\$6.71	Jan-20	2019	\$0.09	1.5%
Haul and Load to Transport (30 min. maximum)	per foot	Y	\$13.70	\$14.11	\$14.46	\$1.88	\$16.34	Jan-20	2019	\$0.35	2.5%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Y	\$58.60	\$60.35	\$61.86	\$8.04	\$69.90	Jan-20	2019	\$1.51	2.5%

Service Area: Bronte Harbour - Miscellaneous

Cradle to / from BHYC	each	Y	\$31.00	\$31.93	\$32.73	\$4.25	\$36.98	Jan-20	2019	\$0.80	2.5%
Aerial Lift (includes labour) (30 min. minimum)	each	Y	\$150.00	\$157.50	\$161.44	\$20.99	\$182.43	Jan-20	2019	\$3.94	2.5%
Labour	per hour	Y	\$74.50	\$76.73	\$78.26	\$10.17	\$88.43	Jan-20	2019	\$1.53	2.0%
Engine In / Out of Vessel (for marina tenants only - max. 15 mins.)	flat fee	Y	\$120.00	\$123.60	\$126.69	\$16.47	\$143.16	Jan-20	2019	\$3.09	2.5%

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Bottom Wash Prepaid (3) - up to 32' May 20 - Sept. 15 only	flat fee	Y	\$303.50	\$312.60	\$317.29	\$41.25	\$358.54	Jan-20	2019	\$4.69	1.5%
Bottom Wash Prepaid (3) - 33' to 39' May 20 - Sept. 15 only	flat fee	Y	\$408.50	\$420.75	\$427.06	\$55.52	\$482.58	Jan-20	2019	\$6.31	1.5%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	\$58.50	\$64.40	\$65.37	\$8.50	\$73.87	Jan-20	2019	\$0.97	1.5%

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: Application and Permit Fees

<i>Cost Recovery - 100% Cost Recovery where applicable</i>											
Gate Application Fee	per permit	N	\$163.82	\$172.01	\$177.00	N/A	\$177.00	Jan-20	2019	\$4.99	2.9%
Horticulture Sponsorships - Oakville Blooms (Gold Level)	per square metre	N	\$69.71	\$71.80	\$75.25	N/A	\$75.25	Jan-20	2019	\$3.45	4.8%
Horticulture Sponsorships - Oakville Blooms (Silver Level)	per square metre	N	N/A	N/A	\$73.25	N/A	\$73.25	N/A	NEW	NEW	NEW
Horticulture Sponsorships - Oakville Blooms (Bronze Level)	per square metre	N	N/A	N/A	\$71.80	N/A	\$71.80	N/A	NEW	NEW	NEW
Park Access Permit	per 8 month permit	N	\$163.82	\$172.01	\$177.00	N/A	\$177.00	Jan-20	2019	\$4.99	2.9%
Progressive Discipline Admin Fee	each	N	\$153.00	\$160.65	\$163.86	N/A	\$163.86	Jan-20	2019	\$3.21	2.0%
Progressive Discipline Appeal	each	N	\$255.00	\$267.75	\$273.11	N/A	\$273.11	Jan-20	2019	\$5.36	2.0%

Service Area: Tree Protection

<i>Cost Recovery - 100% Cost Recovery where applicable</i>											
Municipal Tree Protection Permit	per property	N	\$155.00	\$165.00	\$170.00	N/A	\$170.00	Jan-20	2019	\$5.00	3.0%
Tree Protection Zone Encroachment Permit	per Property	N	\$528.00	\$555.00	\$570.00	N/A	\$570.00	Jan-20	2019	\$15.00	2.7%
Tree Protection Zone Sign	per sign	N	\$10.00	\$10.00	\$10.00	N/A	\$10.00	Jan-14	2014	\$0.00	0.0%
Private Tree Removal Permit: 1st tree (15 cm - 24 cm)	per tree	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-17	2017	\$0.00	0.0%
Private Tree Removal Permit: 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	\$325.00	\$340.00	\$350.00	N/A	\$350.00	Jan-20	2019	\$10.00	2.9%
Private Tree Removal Permit (Development Related): 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	N/A	\$720.00	\$740.00	N/A	\$740.00	Jan-20	2019	\$20.00	2.8%

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Municipal Tree Protection Permit (Development related)	per property	N	N/A	\$370.00	\$380.00	N/A	\$380.00	Jan-20	2019	\$10.00	2.7%
Private tree permit appeal	per application	Y	\$204.00	\$214.00	\$220.00	\$28.60	\$248.60	Jan-20	2019	\$6.00	2.8%

Service Area: Conservatory / Greenhouse

Cost Recovery - 100% Cost Recovery where applicable

Cancellation Fee	each	Y	\$10.75	\$11.83	\$12.20	\$1.59	\$13.79	Jan-20	2019	\$0.37	3.1%
Wedding Ceremony Fee	each	Y	\$82.30	\$90.53	\$93.00	\$12.09	\$105.09	Jan-20	2019	\$2.47	2.7%
Non-Resident Fee	per booking	Y	\$32.15	\$35.37	\$37.00	\$4.81	\$41.81	Jan-20	2019	\$1.63	4.6%
Greenhouse User Fee	per hour	Y	\$132.95	\$146.25	\$150.00	\$19.50	\$169.50	Jan-20	2019	\$3.75	2.6%
Greenhouse OT Saturday	minimum 3 hours	Y	\$175.25	\$184.01	\$189.00	\$24.57	\$213.57	Jan-20	2019	\$4.99	2.7%
Greenhouse OT Sunday	minimum 3 hours	Y	\$237.05	\$248.90	\$256.00	\$33.28	\$289.28	Jan-20	2019	\$7.10	2.9%

Service Area: Rental Rates and User Fees

Cost Recovery - Current rates for grass fields are below approved cost recovery ratios. An approved 7 year phase-in pricing strategy was implemented in 2018 for outdoor sports fields.

All Weather Turf - Youth May 1 - Sept 30	per hour	Y	\$74.93	\$78.68	\$81.00	\$10.53	\$91.53	Jan-20	2019	\$2.32	3.0%
All Weather Turf - Youth Oct 1 - April 30	per hour	Y	\$80.40	\$84.42	\$87.00	\$11.31	\$98.31	Jan-20	2019	\$2.58	3.1%
All Weather Turf - Adult May 1 - Sept 30	per hour	Y	\$123.95	\$130.15	\$134.00	\$17.42	\$151.42	Jan-20	2019	\$3.85	3.0%
All Weather Turf - Adult Oct 1 - April 30	per hour	Y	\$132.30	\$138.92	\$143.00	\$18.59	\$161.59	Jan-20	2019	\$4.08	2.9%
All Weather Turf - Commercial/Non-Res May 1 - Sept 30	per hour	Y	\$133.51	\$146.86	\$154.00	\$20.02	\$174.02	Jan-20	2019	\$7.14	4.9%

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
All Weather Turf - Commercial/Non-Res Oct 1 - Apr 30	per hour	Y	\$141.60	\$155.76	\$163.50	\$21.26	\$184.76	Jan-20	2019	\$7.74	5.0%
Class A CORE Youth	per hour	Y	\$7.69	\$9.80	\$11.75	\$1.53	\$13.28	Jan-20	2019	\$1.95	19.9%
Class A Youth	per hour	Y	\$9.45	\$12.05	\$14.45	\$1.88	\$16.33	Jan-20	2019	\$2.40	19.9%
Class A Adult	per hour	Y	\$20.02	\$23.55	\$26.70	\$3.47	\$30.17	Jan-20	2019	\$3.15	13.4%
Class A Commercial/Non Res	per hour	Y	\$40.85	\$44.94	\$47.20	\$6.14	\$53.34	Jan-20	2019	\$2.26	5.0%
Class B CORE Youth	per hour	Y	\$5.23	\$6.26	\$7.20	\$0.94	\$8.14	Jan-20	2019	\$0.94	15.0%
Class B Youth	per hour	Y	\$6.40	\$7.66	\$8.80	\$1.14	\$9.94	Jan-20	2019	\$1.14	14.9%
Class B Adult	per hour	Y	\$15.42	\$16.75	\$17.75	\$2.31	\$20.06	Jan-20	2019	\$1.00	6.0%
Class B Commercial /Non Res	per hour	Y	\$20.65	\$22.72	\$23.85	\$3.10	\$26.95	Jan-20	2019	\$1.13	5.0%
Class C CORE Youth	per hour	Y	\$2.79	\$2.93	\$3.00	\$0.39	\$3.39	Jan-20	2019	\$0.07	2.4%
Class C Youth	per hour	Y	\$3.55	\$3.73	\$3.85	\$0.50	\$4.35	Jan-20	2019	\$0.12	3.3%
Class C Adult	per hour	Y	\$9.85	\$10.34	\$10.65	\$1.38	\$12.03	Jan-20	2019	\$0.31	3.0%
Class C Commercial/Non-Res	per hour	Y	\$13.45	\$14.12	\$14.80	\$1.92	\$16.72	Jan-20	2019	\$0.68	4.8%
Commercial Rates - Administration Fee	each	Y	\$288.25	\$302.66	\$317.80	\$41.31	\$359.11	Jan-20	2019	\$15.14	5.0%
Commercial Rates - Heritage Square	per square foot	Y	\$4.10	\$4.30	\$4.50	\$0.59	\$5.09	Jan-20	2019	\$0.20	4.7%
Commercial Rates - Towne Square	per square foot	Y	\$5.51	\$5.78	\$6.00	\$0.78	\$6.78	Jan-20	2019	\$0.22	3.8%
Coronation Park - Class 1	maximum 4 hours	Y	\$350.50	\$350.50	\$360.50	\$46.87	\$407.37	Jan-20	2018	\$10.00	2.9%
Coronation Park - Class 3	maximum 12 hours	Y	\$2,025.90	\$2,025.90	\$2,084.50	\$270.99	\$2,355.49	Jan-20	2018	\$58.60	2.9%

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Coronation Park - Class 2	maximum 12 hours	Y	\$1,441.00	\$1,441.00	\$1,483.00	\$192.79	\$1,675.79	Jan-20	2018	\$42.00	2.9%
Coronation Park Dressing Room	per booking	Y	\$43.70	\$43.70	\$45.00	\$5.85	\$50.85	Jan-20	2018	\$1.30	3.0%
Field House **	per booking	Y	\$143.65	\$143.65	\$148.00	\$19.24	\$167.24	Jan-20	2018	\$4.35	3.0%
Film Shoot - Commercial	per day	Y	\$1,279.50	\$1,407.45	\$1,478.00	\$192.14	\$1,670.14	Jan-20	2019	\$70.55	5.0%
Film Shoot - Community Group	per day	Y	\$639.75	\$671.74	\$691.00	\$89.83	\$780.83	Jan-20	2019	\$19.26	2.9%
Film Shoot - Community Group	per hour	Y	\$150.00	\$157.50	\$162.00	\$21.06	\$183.06	Jan-20	2019	\$4.50	2.9%
Garden Plots - all	per plot	Y	\$75.30	\$79.07	\$81.50	\$10.60	\$92.10	Jan-20	2019	\$2.43	3.1%
Gazebo	per 2 hours	Y	\$87.40	\$91.77	\$94.50	\$12.29	\$106.79	Jan-20	2019	\$2.73	3.0%
Gazebo (Non Resident)	per 2 hours	Y	\$175.25	\$192.78	\$202.50	\$26.33	\$228.83	Jan-20	2019	\$9.72	5.0%
Hydro - Lit Sports Field	per field per night	Y	\$45.00	\$47.00	\$48.50	\$6.31	\$54.81	Jan-20	2019	\$1.50	3.2%
Hydro - Lit Sports Field (Non-resident)	per field per night	Y	\$92.90	\$97.54	\$102.50	\$13.33	\$115.83	Jan-20	2019	\$4.96	5.1%
Hydro - Special Event	per 4 hours	Y	\$50.20	\$51.70	\$53.25	\$6.92	\$60.17	Jan-20	2019	\$1.55	3.0%
Outdoor Track	per 2 hours	Y	\$12.20	\$12.56	\$12.95	\$1.68	\$14.63	Jan-20	2019	\$0.39	3.1%
Picnic Area Permit	per 3 hours	Y	\$85.55	\$88.11	\$90.75	\$11.80	\$102.55	Jan-20	2019	\$2.64	3.0%
Picnic Area Permit (Non-Residents)	per 3 hours	Y	\$191.00	\$200.55	\$211.00	\$27.43	\$238.43	Jan-20	2019	\$10.45	5.2%

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Grounds Fee	per 1 hour	Y	N/A	\$25.00	\$25.75	\$3.35	\$29.10	Jan-20	2019	\$0.75	3.0%
Grounds Fee (Non-Residents)	per 1 hour	Y	N/A	\$50.00	\$52.50	\$6.83	\$59.33	Jan-20	2019	\$2.50	5.0%
Special Event Community Group - Per Zone	per booking	Y	\$133.40	\$137.40	\$141.50	\$18.40	\$159.90	Jan-20	2019	\$4.10	3.0%
Special Event Corporate / Private Group - Per Zone	per booking	Y	\$291.00	\$305.55	\$321.00	\$41.73	\$362.73	Jan-20	2019	\$15.45	5.1%
Special Event Corporate (Non Resident) - Per Zone	per booking	Y	\$357.35	\$393.09	\$412.75	\$53.66	\$466.41	Jan-20	2019	\$19.66	5.0%
Special Event Community Group - Entire Park	per booking	Y	\$400.20	\$424.56	\$437.85	\$56.92	\$494.77	Jan-20	2019	\$13.29	3.1%
Special Event Corporate / Private Group - Entire Park	per booking	Y	\$873.00	\$916.65	\$962.50	\$125.13	\$1,087.63	Jan-20	2019	\$45.85	5.0%
Special Event Corporate (Non Resident) - Entire Park	per booking	Y	\$1,072.05	\$1,179.27	\$1,238.50	\$161.01	\$1,399.51	Jan-20	2019	\$59.23	5.0%
Special Event - Canada Day Vendor	per hour	Y	N/A	N/A	\$75.00	\$9.75	\$84.75	Jan-20	NEW	NEW	NEW
Sports Camp	per field per day	Y	\$99.55	\$104.53	\$107.75	\$14.01	\$121.76	Jan-20	2019	\$3.22	3.1%
Sports Camp Commercial	per field per day	Y	\$144.40	\$158.84	\$167.00	\$21.71	\$188.71	Jan-20	2019	\$8.16	5.1%
Tournament Fee	per location	Y	\$193.85	\$199.66	\$205.50	\$26.72	\$232.22	Jan-20	2019	\$5.84	2.9%
Tournament Fee - late	per location	Y	\$387.25	\$398.86	\$410.50	\$53.37	\$463.87	Jan-20	2019	\$11.64	2.9%
Wedding Photography - Gairloch & Erchless	per 1.5 hour period	Y	\$251.70	\$264.29	\$272.00	\$35.36	\$307.36	Jan-20	2019	\$7.71	2.9%
Wedding Photography - Gairloch & Erchless - Non Resident	per 1.5 hour period	Y	\$285.85	\$314.44	\$330.00	\$42.90	\$372.90	Jan-20	2019	\$15.56	4.9%
** Continuing to be free of charge to minor sports groups under 18 years of age that are affiliated with the Oakville Minor Sports Council. Rate is for all games, practices, or portions thereof.											

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: Special Events Amenity Fees

<i>Cost Recovery - 100% Cost Recovery where applicable</i>											
Baseball Field Lining	per field	Y	\$90.65	\$93.37	\$96.00	\$12.48	\$108.48	Jan-20	2019	\$2.63	2.8%
Fencing - snow fencing installed	per 100'	Y	\$98.10	\$103.01	\$106.00	\$13.78	\$119.78	Jan-20	2019	\$2.99	2.9%
Metal Fencing - 6' installed	per foot	Y	\$3.15	\$3.31	\$3.45	\$0.45	\$3.90	Jan-20	2019	\$0.14	4.2%
Metal Fencing - 6' installed Surcharge (Weekend installation)	per installation on a weekend	Y	\$368.65	\$387.08	\$398.50	\$51.81	\$450.31	Jan-20	2019	\$11.42	3.0%
Football Field Lining	per field	Y	\$559.25	\$587.21	\$604.25	\$78.55	\$682.80	Jan-20	2019	\$17.04	2.9%
Football Field Lining - reapplication	per field	Y	\$279.85	\$293.84	\$302.00	\$39.26	\$341.26	Jan-20	2019	\$8.16	2.8%
Soccer Field Lining	per field	Y	\$279.85	\$288.25	\$296.25	\$38.51	\$334.76	Jan-20	2019	\$8.00	2.8%
Soccer Field Lining - reapplication	per field	Y	\$147.40	\$154.77	\$159.25	\$20.70	\$179.95	Jan-20	2019	\$4.48	2.9%
Licensed Function Fee	per day	Y	\$120.40	\$126.42	\$130.00	\$16.90	\$146.90	Jan-20	2019	\$3.58	2.8%
Locates - underground services	per location	Y	\$207.60	\$213.82	\$220.00	\$28.60	\$248.60	Jan-20	2019	\$6.18	2.9%
Marquee Tent 20' x 20' - installed	weekday	Y	\$922.30	\$949.96	\$977.50	\$127.08	\$1,104.58	Jan-20	2019	\$27.54	2.9%
Marquee Tent 20' x 20' - installed	Saturday	Y	\$1,384.40	\$1,425.93	\$1,467.50	\$190.78	\$1,658.28	Jan-20	2019	\$41.57	2.9%
Marquee Tent 20' x 20' - installed	Statutory Holidays / Sunday	Y	\$1,845.55	\$1,937.83	\$1,995.00	\$259.35	\$2,254.35	Jan-20	2019	\$57.17	3.0%
Picnic Tables - delivered	12 tables	Y	\$354.70	\$372.43	\$383.25	\$49.82	\$433.07	Jan-20	2019	\$10.82	2.9%
Portable Bleachers - delivered	per set	Y	\$363.55	\$381.73	\$392.80	\$51.06	\$443.86	Jan-20	2019	\$11.07	2.9%
Portable Bleachers - weekly	per set	Y	\$243.60	\$255.78	\$263.50	\$34.26	\$297.76	Jan-20	2019	\$7.72	3.0%

Department: Parks and Open Space
Key Business: Parks
Service Area: Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Stage 24' x 16' x 36" H - installed	weekday	Y	\$1,141.75	\$1,198.84	\$1,233.75	\$160.39	\$1,394.14	Jan-20	2019	\$34.91	2.9%
Stage 24' x 16' x 36" H - installed	Saturday	Y	\$1,701.45	\$1,786.53	\$1,838.50	\$239.01	\$2,077.51	Jan-20	2019	\$51.97	2.9%
Stage 24' x 16' x 36" H - installed	Sunday / Statutory Holidays	Y	\$2,289.45	\$2,403.93	\$2,473.75	\$321.59	\$2,795.34	Jan-20	2019	\$69.82	2.9%
Bunting & Flags - installed	per set	Y	\$177.15	\$186.01	\$191.50	\$24.90	\$216.40	Jan-20	2019	\$5.49	3.0%
Garbage Disposal	per booking	Y	\$227.80	\$234.63	\$246.00	\$31.98	\$277.98	Jan-20	2019	\$11.37	4.8%
Special Event Staffing	per 3 hours	Y	\$285.43	\$299.70	\$308.00	\$40.04	\$348.04	Jan-20	2019	\$8.30	2.8%
Special Event Extra Services: Washroom service / garbage pickup	per hour	Y	\$56.75	\$58.45	\$60.00	\$7.80	\$67.80	Jan-20	2019	\$1.55	2.7%
Special Event Clean Up: FT Staff	per hour	Y	\$62.80	\$65.94	\$68.00	\$8.84	\$76.84	Jan-20	2019	\$2.06	3.1%
Special Event Clean Up: PT Staff	per hour	Y	\$36.72	\$38.55	\$39.75	\$5.17	\$44.92	Jan-20	2019	\$1.20	3.1%

Note: Any services required on statutory holidays will be subject to a premium of \$50.00/hour per staff person required for a minimum of 3 hours.

Department: Planning Services
Key Business: Planning Services
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2019-129

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cost Recovery - 100% Full Cost Recovery											
Official Plan Amendments											
Official Plan Amendment Base fee		N	\$24,575.00	\$25,225.00	\$25,864.00	N/A	\$25,864.00	Jan-20	2019	\$639.00	2.5%
Zoning Amendment*											
Zoning Amendment Base Fee		N	\$24,575.00	\$25,225.00	\$25,864.00	N/A	\$25,864.00	Jan-20	2019	\$639.00	2.5%
<i>Plus Variable Fee For Residential Development (includes residential component of Mixed-Use)</i>											
First 25 units	per unit	N	\$114.00	\$117.00	\$120.00	N/A	\$120.00	Jan-20	2019	\$3.00	2.6%
Units 26 - 100	per unit	N	\$91.00	\$93.00	\$95.00	N/A	\$95.00	Jan-20	2019	\$2.00	2.2%
Units 101 - 200	per unit	N	\$69.00	\$70.00	\$72.00	N/A	\$72.00	Jan-20	2019	\$2.00	2.9%
Units 201 - 1000	per unit	N	\$46.00	\$47.00	\$48.00	N/A	\$48.00	Jan-20	2019	\$1.00	2.1%
<i>Plus Variable fee (includes non-residential component of Mixed-Use)</i>											
For Non-Residential applications based on GFA	per 100 M2 GFA	N	\$59.00	\$61.00	\$62.00	N/A	\$62.00	Jan-20	2019	\$1.00	1.6%
For Non-Residential applications based on site area	per 100 M2 site area	N	\$24.00	\$24.00	\$25.00	N/A	\$25.00	Jan-20	2018	\$1.00	4.2%
For development blocks/lots subject to site plan approval	per 100 M2 Site Area	N	\$59.00	\$61.00	\$62.00	N/A	\$62.00	Jan-20	2019	\$1.00	1.6%
Temporary Use By-law Base Fee		N	\$24,575.00	\$25,225.00	\$25,864.00	N/A	\$25,864.00	Jan-20	2019	\$639.00	2.5%
Extension of Temporary Use By-law Base Fee		N	\$7,390.00	\$7,582.14	\$7,775.00	N/A	\$7,775.00	Jan-20	2019	\$192.86	2.5%
Removal of Holding By-law Base Fee		N	\$5,161.00	\$5,298.00	\$5,432.00	N/A	\$5,432.00	Jan-20	2019	\$134.00	2.5%

*Note: See By-law 2019-129 Schedule A 8) 25% discount applies to the overall fee for combined zoning and subdivision applications received at the same time.

Department: Planning Services
Key Business: Planning Services
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2019-129

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Plan of Subdivision*

Plan of Subdivision Base Fee		N	\$19,286.00	\$19,795.00	\$20,297.00	N/A	\$20,297.00	Jan-20	2019	\$502.00	2.5%
<i>Plus Variable Fee For Residential Development not subject to site plan approval</i>											
First 25 units	per unit	N	\$628.00	\$644.00	\$660.00	N/A	\$660.00	Jan-20	2019	\$16.00	2.5%
Units 26 - 100	per unit	N	\$498.00	\$511.00	\$524.00	N/A	\$524.00	Jan-20	2019	\$13.00	2.5%
Units 101 - 200	per unit	N	\$377.00	\$387.00	\$396.00	N/A	\$396.00	Jan-20	2019	\$9.00	2.3%
Units 201 - 1000	per unit	N	\$250.00	\$256.00	\$263.00	N/A	\$263.00	Jan-20	2019	\$7.00	2.7%
For development blocks/lots subject to site plan approval	per 100 M2 Site Area	N	\$59.00	\$61.00	\$62.00	N/A	\$62.00	Jan-20	2019	\$1.00	1.6%
Final Approval		N	\$7,945.00	\$8,155.00	\$8,361.00	N/A	\$8,361.00	Jan-20	2019	\$206.00	2.5%
Redline Revision Fee		N	\$4,869.00	\$4,998.00	\$5,125.00	N/A	\$5,125.00	Jan-20	2019	\$127.00	2.5%
Extension to Draft Approval (1 year)		N	\$7,945.00	\$8,155.00	\$8,361.00	N/A	\$8,361.00	Jan-20	2019	\$206.00	2.5%
Emergency Extension to Draft Approval (3 month)		N	N/A	N/A	\$3,200.00	N/A	\$3,200.00	Jan-20	NEW	NEW	NEW

*Note: See By-law 2019-129 Schedule A 8) 25% discount applies to the overall fee for combined zoning and subdivision applications received at the same time.

Plan of Condominium

Plan of Condominium Base Fee		N	\$17,552.00	\$18,016.00	\$18,473.00	N/A	\$18,473.00	Jan-20	2019	\$457.00	2.5%
<i>Plus Variable fee (For condominiums other than Common Element)</i>											
Residential not subject to site plan approval	per unit	N	\$907.00	\$931.00	\$954.00	N/A	\$954.00	Jan-20	2019	\$23.00	2.5%
Residential subject to site plan approval and Non-Residential	per 100 M2 Site Area	N	\$60.00	\$61.00	\$62.00	N/A	\$62.00	Jan-20	2019	\$1.00	1.6%
Final Approval		N	\$7,945.00	\$8,155.00	\$8,361.00	N/A	\$8,361.00	Jan-20	2019	\$206.00	2.5%

Department: Planning Services
Key Business: Planning Services
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2019-129

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Redline Revision Fee		N	\$4,869.00	\$4,998.00	\$5,125.00	N/A	\$5,125.00	Jan-20	2019	\$127.00	2.5%
Extension to Draft Approval (1 year)		N	\$7,945.00	\$8,155.00	\$8,361.00	N/A	\$8,361.00	Jan-20	2019	\$206.00	2.5%
Emergency Extension to Draft Approval (3 month)		N	N/A	N/A	\$3,200.00	N/A	\$3,200.00	Jan-20	NEW	NEW	NEW

Site Plan (Full)

Base Fee		N	\$11,501.00	\$11,805.00	\$12,104.00	N/A	\$12,104.00	Jan-20	2019	\$299.00	2.5%
Base and Variable Fee (Single and Semi-detached Development)	per lot	N	\$5,750.00	\$5,902.00	\$6,052.00	N/A	\$6,052.00	Jan-20	2019	\$150.00	2.5%
<i>Plus Variable Fee For Residential Development (includes Residential component of Mixed Use)</i>											
First 25 units	per unit	N	\$574.00	\$589.00	\$604.00	N/A	\$604.00	Jan-20	2019	\$15.00	2.5%
Units 26 - 100	per unit	N	\$153.00	\$157.00	\$161.00	N/A	\$161.00	Jan-20	2019	\$4.00	2.5%
Units 101 - 200	per unit	N	\$117.00	\$120.00	\$123.00	N/A	\$123.00	Jan-20	2019	\$3.00	2.5%
Units 201 - 1000	per unit	N	\$69.00	\$71.00	\$73.00	N/A	\$73.00	Jan-20	2019	\$2.00	2.8%
<i>Plus Variable Fee For Non-Residential Development (includes Non-Residential component of Mixed Use)</i>											
For Non-Res Applications Based on GFA	per 100 M2 GFA	N	\$617.00	\$634.00	\$650.00	N/A	\$650.00	Jan-20	2019	\$16.00	2.5%
Preparation of Agreement	per agreement	N	\$7,816.00	\$8,020.00	\$8,220.00	N/A	\$8,220.00	Jan-20	2019	\$200.00	2.5%
Preparation of Agreement (Single detached dwellings)	per agreement	N	\$765.00	\$785.00	\$805.00	N/A	\$805.00	Jan-20	2019	\$20.00	2.5%
Preparation of Amended Agreement	per agreement	N	N/A	N/A	\$805.00	N/A	\$805.00	Jan-20	NEW	NEW	NEW
Resubmission Fee		N	15% of total application					Jan-20	N/A	N/A	N/A
Extension to Two Year Site Plan Conditional or Final Approval		N	\$3,400.00	\$3,488.00	\$3,488.00	N/A	\$3,488.00	Feb-19	2018	\$0.00	0.0%

Department: Planning Services
Key Business: Planning Services
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2019-129

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Cash-in-lieu of Parking

Application Fee		N	\$5,921.00	\$6,075.00	\$6,227.00	N/A	\$6,227.00	Jan-20	2019	\$152.00	2.5%
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Zoning Certificate of Occupancy - Revenue recorded in Building Department

Application Fee		N	N/A	\$100.00	\$150.00	N/A	\$150.00	Jan-20	2019	\$50.00	50.0%
Request for copy of issued Zoning Certificate of Occupancy	per request	N	N/A	N/A	\$25.00	N/A	\$25.00	Jan-20	NEW	NEW	NEW

Committee of Adjustment for Consent

Base Application Fee		N	\$8,400.00	\$8,400.00	\$8,593.00	N/A	\$8,593.00	Jan-20	2016	\$193.00	2.3%
Each additional lot being created		N	N/A	\$4,200.00	\$4,297.00	N/A	\$4,297.00	Jan-20	2019	\$97.00	2.3%
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										
Major Revision Fee		N	\$1,886.00	\$1,941.00	\$1,986.00	N/A	\$1,986.00	Jan-20	2019	\$45.00	2.3%
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										
Validation of Title		N	\$3,145.00	\$3,236.00	\$3,310.00	N/A	\$3,310.00	Jan-20	2019	\$74.00	2.3%
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										
Preparation of Agreement	per agreement	N	\$1,687.00	\$1,736.00	\$1,776.00	N/A	\$1,776.00	Jan-20	2019	\$40.00	2.3%
Request for deferral by applicant prior to circulation of application	per request	N	N/A	N/A	\$150.00	N/A	\$150.00	Jan-20	NEW	NEW	NEW
Request for deferral by applicant after circulation of application or at the public meeting	per request	N	\$334.00	\$344.00	\$352.00	N/A	\$352.00	Jan-20	2019	\$8.00	2.3%
Certificate of Consent or Validation	per certificate	N	\$404.00	\$410.00	\$420.00	N/A	\$420.00	Jan-20	2019	\$10.00	2.4%

Department: Planning Services
Key Business: Planning Services
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2019-129

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Committee of Adjustment Minor Variance - Revenue recorded in Building Department

Base Application Fee (See notes)		N	\$2,926.00	\$3,011.00	\$3,672.00	N/A	\$3,672.00	Jan-20	2019	\$661.00	22.0%
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										
Special Meeting (Requested by Applicant) Application Fee (See Schedule A #6)		N	\$8,481.00	\$8,727.00	\$8,901.00	N/A	\$8,901.00	Jan-20	2019	\$174.00	2.0%
Plus Halton Region Fee, Conservation Authority Fees	Fees set by Region, Conservation Authority										
Preparation of Agreement	per agreement	N	\$1,894.00	\$1,949.00	\$1,988.00	N/A	\$1,988.00	Jan-20	2019	\$39.00	2.0%
Request for deferral by applicant prior to circulation of application	per request	N	N/A	N/A	\$150.00	N/A	\$150.00	Jan-20	NEW	NEW	NEW
Request for deferral by applicant after circulation of application or at the public meeting	per request	N	\$666.00	\$685.00	\$699.00	N/A	\$699.00	Jan-20	2019	\$14.00	2.0%
<i>Notes:</i> 1. Application fees for a variance(s) for more than one proposed lot within a draft plan of subdivision or condominium, or a block within a registered plan of subdivision: Base fee applies for first application and an additional \$530.00 for each additional proposed lot. 2. For minor variance applications processed in conjunction with a Consent application(s): Base fee applies for first application and \$1,836.00 for each additional application.											

Part Lot Control Exemption

Part Lot Control Exemption Base Fee		N	\$4,155.00	\$4,265.00	\$4,373.00	N/A	\$4,373.00	Jan-20	2019	\$108.00	2.5%
Plus Variable Fee	per lot created	N	\$212.00	\$217.00	\$223.00	N/A	\$223.00	Jan-20	2019	\$6.00	2.8%
Extension to Part Lot Control Exemption Fee		N	\$2,072.00	\$2,126.00	\$2,179.00	N/A	\$2,179.00	Jan-20	2019	\$53.00	2.5%

Department: Planning Services
Key Business: Planning Services
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2019-129

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Re-circulation and Additional Fees - All Applications

Recirculation Fee after the third circulation (See Schedule A #10)							15% of in-effect application fee				
Annual Maintenance Fee (See Schedule A #9 a & b)							4% of in-effect application fee				
Applicant initiated Resubmission (See Schedule A #10)							25% of in-effect application fee				

Pre-consultation Fee

Per site (single or combined applications)	each	N	N/A	N/A	\$300.00	N/A	\$300.00	Jan-20	NEW	NEW	NEW
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Pre-submission Review

Studies / reports for any of Official Plan Amendment or Zoning By-law Amendment or Draft Plan of Subdivision	each	N	N/A	\$18,000.00	\$18,000.00	N/A	\$18,000.00	Feb-19	2019	\$0.00	0.0%
Studies / reports for any combination of OPA, ZBA, DPS	each	N	N/A	\$25,000.00	\$25,000.00	N/A	\$25,000.00	Feb-19	2019	\$0.00	0.0%

Additional Notification Fees (per Notification)

Additional Public Meeting Fee (See Schedule A #12)	per mailing (includes 2 newspaper ads where required)	N	\$3,044.00	\$3,124.00	\$3,202.00	N/A	\$3,202.00	Jan-20	2019	\$78.00	2.5%
Public Notification & Council Disposition	per mailing	N	\$178.00	\$183.00	\$188.00	N/A	\$188.00	Jan-20	2019	\$5.00	2.7%
	2 newspaper ads	N	\$1,572.00	\$1,613.00	\$1,653.00	N/A	\$1,653.00	Jan-20	2019	\$40.00	2.5%
Additional Site Plan Committee Meeting Fee	per mailing	N	N/A	N/A	\$3,124.00	N/A	\$3,124.00	Feb-19	NEW	NEW	NEW

Department: Planning Services
Key Business: Planning Services
Service Area: Planning Applications

Application of Tariff subject to provisions of By-law 2019-129

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Planning Fee Staff Time											
To be charged for staff time required to prepare material or information for the public. The fee shall be charged prior to the commencement of the requested work	per hour	Y	\$96.00	\$98.00	\$100.00	\$13.00	\$113.00	Jan-20	2019	\$2.00	2.0%
Other Fees											
Deeming By-law	each	N	N/A	\$575.00	\$575.00	N/A	\$575.00	Feb-19	2019	\$0.00	0.0%
Dead Storage File Retrieval	per file note	N	\$55.00	\$56.00	\$56.00	N/A	\$56.00	Feb-19	2018	\$0.00	0.0%
Interim Telecommunications Facilities Protocol Fee	Public Notice and technical submission requirements	N	\$5,531.00	\$5,675.00	\$5,816.00	N/A	\$5,816.00	Jan-20	2019	\$141.00	2.5%
Livable Oakville Plan	per report	Y	\$60.00	\$60.00	\$75.00	\$9.75	\$84.75	Jan-20	2018	\$15.00	25.0%
North Oakville Plans/By-law	per report	Y	\$60.00	\$60.00	\$60.00	\$7.80	\$67.80	Jan-18	2017	\$0.00	0.0%
Note to File	per file note	N	N/A	N/A	\$300.00	N/A	\$300.00	Jan-20	NEW	NEW	NEW
Peer review of technical reports and application	Actual cost	Y	Actual Cost					Jan-16	N/A	N/A	N/A
Appraisal of Section 37 Agreements	Actual cost	Y	Actual Cost					Jan-16	N/A	N/A	N/A
Mapping Request	per map request	Y	\$89.00	\$89.00	\$89.00	\$11.57	\$100.57	Jan-17	2016	\$0.00	0.0%
Printed Maps (Large 24x36)	per map	Y	\$22.00	\$22.00	\$22.00	\$2.86	\$24.86	Jan-16	2015	\$0.00	0.0%
Printed Maps (Small 11x17)	per map	Y	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Jan-14	2014	\$0.00	0.0%
Ortho Photos and Miscellaneous GIS Mapping	To be determined at the discretion of the Manager - please contact for pricing	Y	Varies per request					Jan-17	N/A	N/A	N/A

Department: Recreation and Culture
Key Business: Registration and Booking
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: Administrative Fees

Museum - School Non Resident Fee	each	Y	\$26.25	\$27.50	\$27.50	\$3.58	\$31.08	Feb-19	2018	\$0.00	0.0%
Program Registration and Membership Non-Resident Fee	each	Y	\$10.50	\$10.00	\$10.00	\$1.30	\$11.30	Feb-19	2018	\$0.00	0.0%
Refund Request and duplicate receipt printing	each	Y	\$10.50	\$10.00	\$10.00	\$1.30	\$11.30	Feb-19	2018	\$0.00	0.0%

SOCAN and Re:Sound tariffs added to facility rental permits, as prescribed by applicable tariffs. Rentals are subject to proof of user insurance. Fees may be applied to the facility rental permit, with amounts set by the user insurance provider.

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Cost Recovery - Approved cost recovery ratios are low or no cost recovery for services in this area.

Service Area: Admissions - General Activity Pass - Aquatics, Arenas and Sport

Single Admission	per visit	Y	N/A	\$4.20	\$4.42	\$0.57	\$4.99	Jan-20	2019	\$0.22	5.2%
Single Admission - Senior and Youth	per visit	Y	N/A	\$3.36	\$3.54	\$0.46	\$4.00	Jan-20	2019	\$0.18	5.2%
Single Admission - Group	per visit	Y	N/A	\$12.61	\$13.27	\$1.73	\$15.00	Jan-20	2019	\$0.66	5.2%
Single Admission - 1 visit (sold as 10 visits)	per visit	Y	N/A	\$3.78	\$4.00	\$0.52	\$4.50	Jan-20	2019	\$0.22	5.8%
Single Admission - 1 visit (sold as 10 visits) Senior and Youth	per visit	Y	N/A	\$3.02	\$3.20	\$0.41	\$3.60	Jan-20	2019	\$0.18	5.8%

Service Area: Admissions - Arenas

Shinny Hockey/Skating	per visit	Y	\$6.86	\$7.00	\$7.20	\$0.94	\$8.14	Jan-20	2019	\$0.20	2.9%
Shinny Hockey/Skating -Senior and Youth	per visit	Y	\$5.49	\$5.60	\$5.75	\$0.75	\$6.50	Jan-20	2019	\$0.15	2.7%
Shinny Hockey - Goalie	per visit	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-20	N/A	\$0.00	0.0%
*Helmet Rental	each	Y	\$2.66	\$2.75	\$2.85	\$0.37	\$3.22	Jan-20	2019	\$0.10	3.6%
*Skates Rental	each pair	Y	\$5.31	\$5.50	\$5.65	\$0.73	\$6.38	Jan-20	2019	\$0.15	2.7%
*Combo (Helmet & Skates)	each	Y	\$6.20	\$6.50	\$6.75	\$0.88	\$7.63	Jan-20	2019	\$0.25	3.8%

*Rentals available at the following locations: River Oaks Community Centre, Maplegrove Arena, Sixteen Mile Sports Complex, Joshua's Creek Arenas

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: Admissions - Aquatics

Waterfit -1 visit - Adult	per visit	Y	\$10.00	\$10.50	\$11.00	\$1.43	\$12.43	Jan-20	2019	\$0.50	4.8%
Waterfit - 1 visit - Senior/Youth	per visit	Y	\$8.00	\$8.40	\$8.80	\$1.14	\$9.94	Jan-20	2019	\$0.40	4.8%
Waterfit - Aquacycle - 1 visit - Adult	per visit	Y	\$12.00	\$12.60	\$13.20	\$1.72	\$14.92	Jan-20	2019	\$0.60	4.8%
Waterfit - Aquacycle - 1 visit - Senior	per visit	Y	\$9.60	\$10.00	\$10.55	\$1.37	\$11.92	Jan-20	2019	\$0.55	5.5%
Waterfit - 1 visit (sold as 10 visits) Adult	per visit	Y	\$9.00	\$9.45	\$9.90	\$1.29	\$11.19	Jan-20	2019	\$0.45	4.8%
Waterfit - 1 visit (sold as 10 visits) Senior/Youth	per visit	Y	\$7.20	\$7.50	\$7.90	\$1.03	\$8.93	Jan-20	2019	\$0.40	5.3%

Service Area: Admissions - Museum

Museum - adult	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - child	per visit	N	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - senior	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - student	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Museum - Group Tour	per visit	Y	\$5.53	\$5.75	\$6.00	\$0.78	\$6.78	Jan-20	2019	\$0.25	4.3%
Museum Seasonal Drop-in (group/family)	per visit	Y	\$11.50	\$12.00	\$12.50	\$1.63	\$14.13	Jan-20	2019	\$0.50	4.2%
Museum Seasonal Drop-in	per visit	Y	\$5.53	\$5.75	\$6.00	\$0.78	\$6.78	Jan-20	2019	\$0.25	4.3%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: Admissions - School Programs

School Program A	per visit	N	\$4.25	\$4.40	\$4.55	N/A	\$4.55	Sep-20	2019	\$0.15	3.4%
School Program B	per visit	N	\$4.75	\$4.95	\$5.10	N/A	\$5.10	Sep-20	2019	\$0.15	3.0%
School Program C	per visit	N	\$6.25	\$6.50	\$6.70	N/A	\$6.70	Sep-20	2019	\$0.20	3.1%
School Program D	per visit	N	\$7.50	\$7.75	\$8.00	N/A	\$8.00	Sep-20	2019	\$0.25	3.2%
School Program E	per hour	N	\$2.90	\$3.00	\$3.10	N/A	\$3.10	Sep-20	2019	\$0.10	3.3%
School Program F	per hour	N	\$3.25	\$3.40	\$3.50	N/A	\$3.50	Sep-20	2019	\$0.10	2.9%
School Program G	per hour	N	\$3.60	\$3.75	\$3.85	N/A	\$3.85	Sep-20	2019	\$0.10	2.7%
School Program H	per hour	N	\$4.25	\$4.45	\$4.60	N/A	\$4.60	Sep-20	2019	\$0.15	3.4%
School Program I	per hour	N	\$7.00	\$7.30	\$7.50	N/A	\$7.50	Sep-20	2019	\$0.20	2.7%
In-School Program A	per visit	N	\$7.50	\$7.80	\$8.05	N/A	\$8.05	Sep-20	2019	\$0.25	3.2%
In-School Program B	per hour	N	\$4.25	\$4.40	\$4.55	N/A	\$4.25	Sep-20	2019	\$0.15	3.4%
School Program - Out of Town*	per visit	Y	\$30.97	\$32.25	\$33.25	\$4.32	\$37.57	Sep-20	2019	\$1.00	3.1%

Note: For Youth ages 15+; HST is applied. Material fees are additional.

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: Fitness and Courts

Fitness - general 1 visit	per visit	Y	\$10.00	\$10.50	\$11.00	\$1.43	\$12.43	Jan-20	2019	\$0.50	4.8%
Fitness - Senior/Youth 1 visit	per visit	Y	\$8.00	\$8.40	\$8.80	\$1.14	\$9.94	Jan-20	2019	\$0.40	4.8%
Fitness - 1 visit (sold as 10 visits)	per visit	Y	\$9.00	\$9.45	\$9.90	\$1.29	\$11.19	Jan-20	2019	\$0.45	4.8%
Fitness - Senior/Youth single unit price (sold as 10 visits)	per visit	Y	\$7.20	\$7.50	\$7.90	\$1.03	\$8.93	Jan-20	2019	\$0.40	5.3%
Fitness - Access without Instruction (minimum 8 people)	per visit	Y	\$4.20	\$4.35	\$4.50	\$0.59	\$5.09	Jan-20	2019	\$0.15	3.4%
Fitness - Access with Instruction (minimum 8 people)	per visit	Y	\$6.42	\$6.65	\$6.85	\$0.89	\$7.74	Jan-20	2019	\$0.20	3.0%

Service Area: Various Locations

Rock Climbing - single visit	Per visit	Y	\$7.74	\$8.00	\$8.25	\$1.07	\$9.32	Jan-20	2019	\$0.25	3.1%
Rock Climbing - 1 visit (sold as 10 visits)	Per visit	Y	\$6.96	\$7.25	\$7.45	\$0.97	\$8.42	Jan-20	2019	\$0.20	2.8%
Rock Climbing - Belay Certification	Per visit	Y	\$20.35	\$21.25	\$21.90	\$2.85	\$24.75	Jan-20	2019	\$0.65	3.1%
Studio -1 visit -Adult	Per visit	Y	\$11.00	\$11.50	\$11.85	\$1.54	\$13.39	Jan-20	2019	\$0.35	3.0%
Studio -1 visit -all ages	Per visit	Y	\$8.75	\$9.10	\$9.35	\$1.22	\$10.57	Jan-20	2019	\$0.25	2.7%
Ceramic Safety Training	Per visit	Y	\$21.02	\$21.75	\$22.40	\$2.91	\$25.31	Jan-20	2019	\$0.65	3.0%
Woodworking Safety Training	Per visit	Y	\$21.02	\$21.75	\$22.40	\$2.91	\$25.31	Jan-20	2019	\$0.65	3.0%
Private Studio Instruction	Per visit	Y	\$35.00	\$36.50	\$37.60	\$4.89	\$42.49	Jan-20	2019	\$1.10	3.0%

Note: A group is defined as up to 5 people with at least one person over the age of 18 years. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing 20% discounted from the Adult price for admissions and memberships.

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Cost Recovery - N/A

Service Area: Promotion & Marketing - Arena Board Advertising - CORE Groups

"A" Rink - One Year Contract	each year	Y	\$800.00	\$832.00	\$860.00	\$111.80	\$971.80	Jan-20	2019	\$28.00	3.4%
"B" Rink - One Year Contract	each year	Y	\$600.00	\$624.00	\$640.00	\$83.20	\$723.20	Jan-20	2019	\$16.00	2.6%

Service Area: Promotion & Marketing - Arena Board Advertising

Rink #1 SMSC - One Year Contract	each year	Y	\$1,650.00	\$1,716.00	\$1,752.00	\$227.76	\$1,979.76	Jan-20	2019	\$36.00	2.1%
"A" Rink - One Year Contract	each year	Y	\$1,375.00	\$1,430.00	\$1,460.00	\$189.80	\$1,649.80	Jan-20	2019	\$30.00	2.1%
"B" Rink - One Year Contract	each year	Y	\$1,000.00	\$1,000.00	\$1,022.00	\$132.86	\$1,154.86	Jan-20	2019	\$22.00	2.2%

Service Area: Promotion & Marketing - Arena Wall Sign Advertising

Joshua's Creek - One Year Contract	each year	Y	\$1,300.00	\$1,600.00	\$1,640.00	\$213.20	\$1,853.20	Jan-20	2019	\$40.00	2.5%
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Service Area: Promotion & Marketing - Arena Wall Sign Advertising - CORE Groups

Joshua's Creek - One Year Contract	each year	Y	\$1,000.00	\$1,040.00	\$1,070.00	\$139.10	\$1,209.10	Jan-20	2019	\$30.00	2.9%
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Service Area: Promotion & Marketing - Brochure Advertising

CORE Business Card	each	Y	\$176.99	\$184.00	\$189.00	\$24.57	\$213.57	Sep-20	2019	\$5.00	2.7%
CORE Quarter Page	each	Y	\$287.61	\$299.00	\$307.00	\$39.91	\$346.91	Sep-20	2019	\$8.00	2.7%
CORE Half Page	each	Y	\$464.60	\$483.00	\$497.00	\$64.61	\$561.61	Sep-20	2019	\$14.00	2.9%
CORE Full Page	each	Y	\$796.46	\$828.00	\$852.00	\$110.76	\$962.76	Sep-20	2019	\$24.00	2.9%
Corporate Quarter Page	each	Y	\$486.73	\$506.00	\$521.00	\$67.73	\$588.73	Sep-20	2019	\$15.00	3.0%

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Corporate Half Page	each	Y	\$884.96	\$920.00	\$948.00	\$123.24	\$1,071.24	Sep-20	2019	\$28.00	3.0%
Corporate Full Page	each	Y	\$1,681.42	\$1,748.00	\$1,800.00	\$234.00	\$2,034.00	Sep-20	2019	\$52.00	3.0%
Inside Back Cover	each	Y	\$2,876.11	\$2,991.00	\$3,080.00	\$400.40	\$3,480.40	Sep-20	2019	\$89.00	3.0%
Inside Front Cover	each	Y	\$2,876.11	\$2,991.00	\$3,080.00	\$400.40	\$3,480.40	Sep-20	2019	\$89.00	3.0%
Back Cover	each	Y	\$3,982.30	\$4,141.00	\$4,265.00	\$554.45	\$4,819.45	Sep-20	2019	\$124.00	3.0%

* Note: Monies collected in October for the Spring / Summer edition are deferred revenue.

Service Area: Promotion & Marketing - Digital Advertising - CORE Groups

1 Month Contract	Each	Y	N/A	\$90.00	\$90.00	\$11.70	\$101.70	Feb-19	2019	\$0.00	0.0%
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Service Area: Promotion & Marketing - Digital Advertising

1 Month Contract	Each	Y	N/A	\$175.00	\$175.00	\$22.75	\$197.75	Feb-19	2019	\$0.00	0.0%
One Year Contract	Each	Y	\$1,550.00	\$1,612.00	\$1,612.00	\$209.56	\$1,821.56	Feb-19	2018	\$0.00	0.0%

Arena, and digital advertising - 2 year contract 15% discount, 3 year contract 30% discount

Arena board advertising - Rink A is base price. Rink B is 30% discount. Sixteen Mile Rink1 is 20% premium.

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: Ice Rentals

Cost Recovery - Depending on the group, target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial. The overall weighted target is 54%.

Prime Time - CORE Youth	per hour	Y	\$196.10	\$204.00	\$209.00	\$27.17	\$236.17	Sep-20	2019	\$5.00	2.5%
Prime Time - Youth	per hour	Y	\$246.98	\$257.00	\$264.00	\$34.32	\$298.32	Sep-20	2019	\$7.00	2.7%
Prime Time - Adult	per hour	Y	\$296.80	\$309.00	\$317.00	\$41.21	\$358.21	Sep-20	2019	\$8.00	2.6%
Prime Time - Commercial	per hour	Y	\$402.80	\$419.00	\$430.00	\$55.90	\$485.90	Sep-20	2019	\$11.00	2.6%
Non Prime Time - CORE Youth	per hour	Y	\$154.00	\$160.00	\$164.00	\$21.32	\$185.32	Sep-20	2019	\$4.00	2.5%
Non Prime Time - Youth	per hour	Y	\$212.00	\$221.00	\$227.00	\$29.51	\$256.51	Sep-20	2019	\$6.00	2.7%
Non Prime Time - Adult	per hour	Y	\$218.36	\$227.00	\$234.00	\$30.42	\$264.42	Sep-20	2019	\$7.00	3.1%
Non Prime Time - Commercial	per hour	Y	\$232.14	\$242.00	\$249.00	\$32.37	\$281.37	Sep-20	2019	\$7.00	2.9%
Last minute ice - Up to 2 days prior to booking date	per hour	Y	\$154.00	\$160.00	\$164.00	\$21.32	\$185.32	Sep-20	2019	\$4.00	2.5%
Non Prime Time: Up to 6 people	per hour	Y	\$112.36	\$117.00	\$121.00	\$15.73	\$136.73	Sep-20	2019	\$4.00	3.4%
NPT Commercial: Up to 6 people	per hour	Y	\$116.60	\$121.00	\$125.00	\$16.25	\$141.25	Sep-20	2019	\$4.00	3.3%
CORE Prime Time Shooter Pad	per hour	Y	\$34.00	\$35.50	\$36.50	\$4.75	\$41.25	Sep-20	2019	\$1.00	2.8%
Prime Time Shooter Pad	per hour	Y	\$45.00	\$47.00	\$48.50	\$6.31	\$54.81	Sep-20	2019	\$1.50	3.2%
CORE Non Prime Time Shooter Pad	per hour	Y	\$24.00	\$25.00	\$25.75	\$3.35	\$29.10	Sep-20	2019	\$0.75	3.0%
Non Prime Time Shooter Pad	per hour	Y	\$32.00	\$33.25	\$34.25	\$4.45	\$38.70	Sep-20	2019	\$1.00	3.0%
Single Video Scoreboard Staff (SMSC)	per hour	Y	\$20.00	\$25.00	\$25.75	\$3.35	\$29.10	Sep-20	2019	\$0.75	3.0%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Prime time: Monday - Friday 5 p.m. - 11p.m.& Saturday - Sunday 6 am - 11 pm											
Non Prime Time: all other times											

Service Area: Floor Rentals

Corporate Group	per day	Y	\$1,798.82	\$1,871.00	\$1,927.00	\$250.51	\$2,177.51	Jan-20	2019	\$56.00	3.0%
Licensed Functions	per day	Y	\$2,877.90	\$2,993.00	\$3,083.00	\$400.79	\$3,483.79	Jan-20	2019	\$90.00	3.0%
Not for Profit Group	per day	Y	\$1,439.48	\$1,497.00	\$1,542.00	\$200.46	\$1,742.46	Jan-20	2019	\$45.00	3.0%
Sports Activity - CORE Youth	per hour	Y	\$75.79	\$79.00	\$81.00	\$10.53	\$91.53	Jan-20	2019	\$2.00	2.5%
Sports Activity - Adult	per hour	Y	\$94.34	\$98.00	\$101.00	\$13.13	\$114.13	Jan-20	2019	\$3.00	3.1%
Sports Activity - Commercial	per hour	Y	\$95.40	\$99.00	\$102.00	\$13.26	\$115.26	Jan-20	2019	\$3.00	3.0%

Service Area: Pool Rentals

Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial. The overall weighted target is 35%.											
Pool Rental - CORE Youth	per hour	Y	\$95.40	\$99.00	\$102.00	\$13.26	\$115.26	Sep-20	2019	\$3.00	3.0%
Pool Rental - Youth	per hour	Y	\$124.02	\$129.00	\$133.00	\$17.29	\$150.29	Sep-20	2019	\$4.00	3.1%
Pool Rental - Adult	per hour	Y	\$172.78	\$180.00	\$185.00	\$24.05	\$209.05	Sep-20	2019	\$5.00	2.8%
Pool Rental - Commercial	per hour	Y	\$236.38	\$246.00	\$253.50	\$32.96	\$286.46	Sep-20	2019	\$7.50	3.0%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Pool Rental - IR Lap CORE Youth	per hour	Y	\$127.20	\$132.50	\$136.50	\$17.75	\$154.25	Sep-20	2019	\$4.00	3.0%
Pool Rental - IR Lap Youth	per hour	Y	\$159.00	\$165.50	\$170.50	\$22.17	\$192.67	Sep-20	2019	\$5.00	3.0%
Pool Rental - IR Lap Adult	per hour	Y	\$198.22	\$206.00	\$212.00	\$27.56	\$239.56	Sep-20	2019	\$6.00	2.9%
Pool Rental - IR Lap Commercial	per hour	Y	\$311.64	\$324.00	\$334.00	\$43.42	\$377.42	Sep-20	2019	\$10.00	3.1%
* Extra - Pool Slide	per hour	Y	\$30.97	\$32.00	\$33.50	\$4.36	\$37.86	Sep-20	2019	\$1.50	4.7%
* Extra Guard	per hour	Y	\$19.62	\$20.40	\$21.00	\$2.73	\$23.73	Sep-20	2019	\$0.60	2.9%
* Extra Guard - daytime	per hour	Y	\$22.21	\$23.00	\$24.00	\$3.12	\$27.12	Sep-20	2019	\$1.00	4.3%
* Based on Ontario Public Pools Regulation.											
IRCC leisure pool classified as general pool rental.											

Service Area: Community Rooms

Cost Recovery - Target recovery ratios for Not for profit groups are either 25% or 50% recovery, commercial are 75% or 100% recovery. The overall weighted target is 52%.

Large Room - Licenced	per hour	Y	\$85.86	\$89.50	\$92.00	\$11.96	\$103.96	Sep-20	2019	\$2.50	2.8%
Large Room - Social	per hour	Y	\$60.42	\$63.00	\$65.00	\$8.45	\$73.45	Sep-20	2019	\$2.00	3.2%
Large Room - Meeting	per hour	Y	\$45.58	\$47.50	\$49.00	\$6.37	\$55.37	Sep-20	2019	\$1.50	3.2%
Large Room - Commercial Licenced	per hour	Y	\$111.30	\$115.75	\$119.00	\$15.47	\$134.47	Sep-20	2019	\$3.25	2.8%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Large Room - Commercial Social	per hour	Y	\$85.86	\$89.50	\$92.00	\$11.96	\$103.96	Sep-20	2019	\$2.50	2.8%
Large Room - Commercial Meeting	per hour	Y	\$59.36	\$61.75	\$63.50	\$8.26	\$71.76	Sep-20	2019	\$1.75	2.8%
Medium Room - Licenced	per hour	Y	\$65.72	\$68.50	\$70.50	\$9.17	\$79.67	Sep-20	2019	\$2.00	2.9%
Medium Room - Social	per hour	Y	\$54.06	\$56.25	\$58.00	\$7.54	\$65.54	Sep-20	2019	\$1.75	3.1%
Medium Room - Meeting	per hour	Y	\$32.86	\$34.25	\$35.25	\$4.58	\$39.83	Sep-20	2019	\$1.00	2.9%
Medium Room - Commercial Licenced	per hour	Y	\$93.28	\$97.00	\$100.00	\$13.00	\$113.00	Sep-20	2019	\$3.00	3.1%
Medium Room - Commercial Social	per hour	Y	\$78.44	\$81.50	\$84.00	\$10.92	\$94.92	Sep-20	2019	\$2.50	3.1%
Medium Room - Commercial Meeting	per hour	Y	\$45.58	\$47.50	\$49.00	\$6.37	\$55.37	Sep-20	2019	\$1.50	3.2%
Small Room - Licensed	per hour	Y	\$65.72	\$68.50	\$70.50	\$9.17	\$79.67	Sep-20	2019	\$2.00	2.9%
Small Room - Social	per hour	Y	\$34.98	\$35.00	\$36.00	\$4.68	\$40.68	Sep-20	2019	\$1.00	2.9%
Small Room - Meeting	per hour	Y	\$26.50	\$27.50	\$29.00	\$3.77	\$32.77	Sep-20	2019	\$1.50	5.5%
Small Room - Commercial Licensed	per hour	Y	\$93.28	\$97.00	\$100.00	\$13.00	\$113.00	Sep-20	2019	\$3.00	3.1%
Small Room - Commercial Meeting	per hour	Y	\$39.22	\$41.00	\$42.25	\$5.49	\$47.74	Sep-20	2019	\$1.25	3.0%
*Extra - Room Foyer	per hour	Y	\$23.01	\$24.00	\$25.00	\$3.25	\$28.25	Sep-20	2019	\$1.00	4.2%
Large Community Room – GACC Room A, IRCC Southridge Room, TPCC Pine Room 1 and Pine Room 2 adjoined, ROCC Room A, ROCC Room B, SMSC Community Room 1, QEPCCC Multipurpose 1, QEPCCC Multipurpose 2, TH South Atrium, TH Acorn Grill Cafeteria, TH Oakville Room and Trafalgar Room adjoined, TH Bronte Room and Palermo Room adjoined.											
Medium Community Room – CP Meeting Room, GACC Room B, GACC Room C, IRCC Northridge Room, ROCC Room C, SMSC Community Room 2A and 2B adjoined, TH Trafalgar Room, TH Oakville Room, TH Bronte Room, TH Palermo Room, TH North Atrium, QEPCCC Boardroom, QEPCCC Meeting Room 1, QEPCCC Multi-Purpose 3, QEPCCC Multi-Purpose 4, QEPCCC Program Room 1, QEPCCC Program Room 2, QEPCCC Program Room 3, TPCC Pine Room 1, TPCC Pine Room 2.											
Small Meeting Room – GACC Mezzanine, IRCC Westridge Room, IRCC Eastridge Room, JCA South Creek Room, JCA West Creek Room, JCA Media Room, ROCC Training Room, ROCC Mezzanine, ROCC Boardroom, SMSC Community Room 2A, SMSC Community Room 2B, NYC Meeting Space.											

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: **Gymnasiums**

Cost Recovery - see Community Room Rentals above											
Double Gym - Social	per hour	Y	\$113.42	\$118.00	\$105.75	\$13.75	\$119.50	Sep-20	2019	-\$12.25	-10.4%
Double Gym - Sport Activity	per hour	Y	\$65.72	\$68.50	\$70.50	\$9.17	\$79.67	Sep-20	2019	\$2.00	2.9%
Double Gym - Commercial Social	per hour	Y	\$129.32	\$134.50	\$127.00	\$16.51	\$143.51	Sep-20	2019	-\$7.50	-5.6%
Double Gym - Commercial Sport Activity	per hour	Y	\$78.44	\$81.50	\$84.50	\$10.99	\$95.49	Sep-20	2019	\$3.00	3.7%
Single Gym - Social	per hour	Y	\$78.44	\$81.50	\$87.00	\$11.31	\$98.31	Sep-20	2019	\$5.50	6.7%
Single Gym - Sport Activity	per hour	Y	\$54.06	\$56.25	\$58.00	\$7.54	\$65.54	Sep-20	2019	\$1.75	3.1%
Single Gym - Commercial Social	per hour	Y	\$104.94	\$109.00	\$104.00	\$13.52	\$117.52	Sep-20	2019	-\$5.00	-4.6%
Single Gym - Commercial Sport Activity	per hour	Y	\$65.72	\$68.50	\$69.50	\$9.04	\$78.54	Sep-20	2019	\$1.00	1.5%
*Extra - Change Room	per booking	Y	\$100.00	\$104.00	\$107.00	\$13.91	\$120.91	Sep-20	2019	\$3.00	2.9%
Room - Concourse Meeting	per hour	Y	\$13.39	\$14.00	\$14.50	\$1.89	\$16.39	Sep-20	2019	\$0.50	3.6%
Note: Double Gym - GACC, QEPCCC, TPCC, SECC											
Note: Single Gym - IRCC, QEPCCC											

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: Queen Elizabeth Community and Cultural Centre

Cost Recovery - part of Community Room rentals above

Music Room - Small (Individual)	per hour	Y	\$19.08	\$19.95	\$19.95	\$2.59	\$22.54	Sep-19	2018	\$0.00	0.0%
Music Room - Medium (4-6 people)	per hour	Y	\$22.26	\$23.25	\$23.25	\$3.02	\$26.27	Sep-19	2018	\$0.00	0.0%
Music Room - Large (12 people)	per hour	Y	\$25.44	\$26.50	\$26.50	\$3.45	\$29.95	Sep-19	2018	\$0.00	0.0%
Music Room - Small (Individual) Commercial	per hour	Y	\$25.44	\$26.50	\$26.50	\$3.45	\$29.95	Sep-19	2018	\$0.00	0.0%
Music Room - Medium Commercial	per hour	Y	\$28.62	\$30.00	\$30.00	\$3.90	\$33.90	Sep-19	2018	\$0.00	0.0%
Music Room - Large Commercial	per hour	Y	\$30.74	\$32.00	\$32.00	\$4.16	\$36.16	Sep-19	2018	\$0.00	0.0%
Studio - Small meeting	per hour	Y	\$43.46	\$45.25	\$46.50	\$6.05	\$52.55	Sep-20	2019	\$1.25	2.8%
Studio - Small Social	per hour	Y	\$51.94	\$54.00	\$55.50	\$7.22	\$62.72	Sep-20	2019	\$1.50	2.8%
Studio - Small Commercial	per hour	Y	\$56.18	\$58.50	\$60.25	\$7.83	\$68.08	Sep-20	2019	\$1.75	3.0%
Studio - Medium meeting	per hour	Y	\$43.46	\$45.25	\$46.50	\$6.05	\$52.55	Sep-20	2019	\$1.25	2.8%
Studio - Medium Social	per hour	Y	\$51.94	\$54.00	\$55.50	\$7.22	\$62.72	Sep-20	2019	\$1.50	2.8%
Studio - Medium Commercial	per hour	Y	\$56.18	\$58.50	\$60.25	\$7.83	\$68.08	Sep-20	2019	\$1.75	3.0%
Studio - Large meeting	per hour	Y	\$62.54	\$65.00	\$67.00	\$8.71	\$75.71	Sep-20	2019	\$2.00	3.1%
Studio - Large Social	per hour	Y	\$75.26	\$78.25	\$80.50	\$10.47	\$90.97	Sep-20	2019	\$2.25	2.9%
Studio - Large Licensed	per hour	Y	\$86.92	\$90.50	\$93.25	\$12.12	\$105.37	Sep-20	2019	\$2.75	3.0%
Studio - Large Meeting Commercial	per hour	Y	\$78.44	\$81.50	\$84.00	\$10.92	\$94.92	Sep-20	2019	\$2.50	3.1%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Studio - Large Social Commercial	per hour	Y	\$104.94	\$109.00	\$112.25	\$14.59	\$126.84	Sep-20	2019	\$3.25	3.0%
Studio - Large Commercial Licensed	per hour	Y	\$122.96	\$128.00	\$132.00	\$17.16	\$149.16	Sep-20	2019	\$4.00	3.1%
Gallery	per week	Y	\$275.00	\$275.00	\$275.00	\$35.75	\$310.75	Jan-17	2017	\$0.00	0.0%
Gallery Commercial	per week	Y	\$375.00	\$375.00	\$375.00	\$48.75	\$423.75	Jan-17	2017	\$0.00	0.0%
Recording Studio - Community (8 hours)	8 hours	Y	\$485.00	\$485.00	\$452.00	\$58.76	\$510.76	Jan-20	2015	-\$33.00	-6.8%
Recording Studio- Community mixed project (2 hours)	2 hours	Y	\$113.00	\$113.00	\$113.00	\$14.69	\$127.69	Jan-17	2015	\$0.00	0.0%
Recording Studio - Commercial (8 hours)	8 hours	Y	\$622.00	\$622.00	\$622.00	\$80.86	\$702.86	Jan-17	2015	\$0.00	0.0%
Recording Studio- Commercial mixed project (2 hours)	2 hours	Y	\$222.00	\$222.00	\$155.50	\$20.22	\$175.72	Jan-20	2015	-\$66.50	-30.0%
Black Box/Rehearsal Hall- Community day rate	per day	Y	\$368.88	\$384.00	\$395.50	\$51.42	\$446.92	Sep-20	2019	\$11.50	3.0%
Black Box/Rehearsal Hall- Commercial day rate	per day	Y	\$466.40	\$485.00	\$500.00	\$65.00	\$565.00	Sep-20	2019	\$15.00	3.1%
Storage - annual	Sq. foot	Y	\$1.00	\$1.10	\$1.15	\$0.15	\$1.30	Jan-20	2019	\$0.05	4.5%
Storage - 1/2 locker	per month	Y	\$10.00	\$10.40	\$10.75	\$1.40	\$12.15	Jan-20	2019	\$0.35	3.4%
Storage - full locker	per month	Y	\$15.00	\$15.60	\$16.10	\$2.09	\$18.19	Jan-20	2019	\$0.50	3.2%
Storage - shelf space	per month	Y	\$10.00	\$10.40	\$10.75	\$0.00	\$10.75	Jan-20	2019	\$0.35	3.4%
AV Equipment set-up	per event	Y	\$22.50	\$23.40	\$24.10	\$3.13	\$27.23	Jan-20	2019	\$0.70	3.0%
Wireless Mic Rental	per mic	Y	\$5.00	\$5.20	\$5.40	\$0.70	\$6.10	Jan-20	2019	\$0.20	3.8%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members

Music Room - Small (Individual)	per hour	Y	\$5.57	\$5.80	\$6.00	\$0.78	\$6.78	Sep-20	2019	\$0.20	3.4%
Music Room - Medium (4-6 people)	per hour	Y	\$8.90	\$9.25	\$9.50	\$1.24	\$10.74	Sep-20	2019	\$0.25	2.7%
Music Room - Large (12 people)	per hour	Y	\$11.13	\$11.50	\$12.00	\$1.56	\$13.56	Sep-20	2019	\$0.50	4.3%
Large Room -Meeting	per hour	Y	\$22.26	\$23.25	\$24.00	\$3.12	\$27.12	Sep-20	2019	\$0.75	3.2%
Large Room - Social	per hour	Y	\$38.16	\$39.75	\$41.00	\$5.33	\$46.33	Sep-20	2019	\$1.25	3.1%
Large Room Licensed	per hour	Y	\$56.18	\$58.50	\$60.25	\$7.83	\$68.08	Sep-20	2019	\$1.75	3.0%
Medium room - Meeting	per hour	Y	\$16.96	\$17.75	\$18.25	\$2.37	\$20.62	Sep-20	2019	\$0.50	2.8%
Medium room - Social	per hour	Y	\$28.09	\$29.25	\$30.25	\$3.93	\$34.18	Sep-20	2019	\$1.00	3.4%
Medium room - Licensed	per hour	Y	\$50.88	\$52.95	\$54.50	\$7.09	\$61.59	Sep-20	2019	\$1.55	2.9%
Studio - Small	per hour	Y	\$16.96	\$17.75	\$18.25	\$2.37	\$20.62	Sep-20	2019	\$0.50	2.8%
Studio - Medium	per hour	Y	\$22.26	\$23.25	\$24.00	\$3.12	\$27.12	Sep-20	2019	\$0.75	3.2%
Studio - Large	per hour	Y	\$50.88	\$52.95	\$54.50	\$7.09	\$61.59	Sep-20	2019	\$1.55	2.9%
Studio - Large - Meeting	per hour	Y	\$38.16	\$39.75	\$41.00	\$5.33	\$46.33	Sep-20	2019	\$1.25	3.1%
Gallery	per week	Y	\$225.00	\$225.00	\$225.00	\$29.25	\$254.25	Sep-15	2015	\$0.00	0.0%
Recording Studio hours) (8	8 hours	Y	\$400.00	\$400.00	\$372.00	\$48.36	\$420.36	Sep-20	2013	-\$28.00	-7.0%
Recording Studio - mixed project (2 hours)	2 hours	Y	N/A	N/A	\$93.00	\$12.09	\$105.09	Jan-20	NEW	NEW	NEW
Black Box/ Rehearsal Hall per day	per day	Y	\$241.54	\$251.25	\$259.00	\$33.67	\$292.67	Sep-20	2019	\$7.75	3.1%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Y	\$23.23	\$24.25	\$25.00	\$3.25	\$28.25	Sep-20	2019	\$0.75	3.1%
* Technical Support where required	per hour	Y	\$36.06	\$37.50	\$38.75	\$5.04	\$43.79	Sep-20	2019	\$1.25	3.3%
Staff - Birthday Party	per hour	Y	\$19.62	\$19.62	\$20.25	\$2.63	\$22.88	Sep-20	2019	\$0.63	3.2%
Staff - Birthday Party - premium	per hour	Y	\$35.03	\$35.03	\$36.00	\$4.68	\$40.68	Sep-20	2019	\$0.97	2.8%

As per Council approved QEPCCC operating plan, Cultural member rates were frozen for 3 years. 2016 was the first increase to rates to cultural members since 2013.

Large Studio - Rehearsal Hall, Black Box

Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance, Community Kitchen

Small Studio - Fibre Arts, Studio 1,2,3, Music Room 1, Breakout Room 1,2,3

Medium Room - Meeting Room 1, Boardroom, Multipurpose 3 and 4, Program Room 1,2,3

Large Room - Multipurpose 1 & 2

Service Area: Seniors Rental Space (Sir John Colborne)

Sir John Colborne Centre	per hour	Y	\$58.30	\$60.63	\$62.45	\$8.12	\$70.57	Sep-20	2019	\$1.82	3.0%
SJC Non for Profit	per rental	Y	\$76.32	\$79.37	\$81.75	\$10.63	\$92.38	Sep-20	2019	\$2.38	3.0%
SJC Commercial	per hour	Y	\$212.00	\$220.48	\$227.00	\$29.51	\$256.51	Sep-20	2019	\$6.52	3.0%

Note: For Seniors Rental Space, must book minimum of 4 hours.

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: Misc. Rentals

Museum: School Resource Kits - Rental	per kit	Y	\$35.00	\$36.50	\$37.50	\$4.88	\$42.38	Jan-20	2019	\$1.00	2.7%
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Service Area: Lease/License Agreements

Commercial	per sq. ft.	Y	\$18.55	\$19.25	\$20.00	\$2.60	\$22.60	Jan-20	2019	\$0.75	3.9%
Premium	per sq. ft.	Y	\$17.49	\$18.25	\$18.75	\$2.44	\$21.19	Jan-20	2019	\$0.50	2.7%
Standard	per sq. ft.	Y	\$11.13	\$11.50	\$12.00	\$1.56	\$13.56	Jan-20	2019	\$0.50	4.3%
Basic	per sq. ft.	Y	\$6.36	\$6.75	\$7.00	\$0.91	\$7.91	Jan-20	2019	\$0.25	3.7%
Storage	per sq. ft.	Y	\$3.18	\$3.30	\$3.40	\$0.44	\$3.84	Jan-20	2019	\$0.10	3.0%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cost Recovery - The weighted cost recovery target is 64%.											

Service Area: General Memberships

General Activity Pass - 3 months single	per person	Y	\$75.00	\$78.00	\$80.75	\$10.50	\$91.25	Jan-20	2019	\$2.75	3.5%
General Activity Pass - 3 months Senior and Youth	per person	Y	\$60.00	\$62.40	\$64.60	\$8.40	\$73.00	Jan-20	2019	\$2.20	3.5%
General Activity Pass - 3 months family	per pass	Y	\$136.00	\$141.50	\$146.45	\$19.04	\$165.49	Jan-20	2019	\$4.95	3.5%
General Activity Pass - 1 year single	per person	Y	\$225.00	\$234.00	\$242.25	\$31.49	\$273.74	Jan-20	2019	\$8.25	3.5%
General Activity Pass - 1 year Senior and Youth	per person	Y	\$180.00	\$187.20	\$193.80	\$25.19	\$218.99	Jan-20	2019	\$6.60	3.5%
General Activity Pass - 1 year family	per pass	Y	\$403.00	\$419.00	\$439.36	\$57.12	\$496.47	Jan-20	2019	\$20.36	4.9%
Swim / Skate Pass - Summer Only	per pass	Y	\$30.00	\$30.00	\$35.00	\$4.55	\$39.55	Jan-20	2018	\$5.00	16.7%

Note: For swim passes/memberships, a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, or full time students under the age of 25. Multiple families cannot be combined on any pass/membership purchase.

Service Area: Senior Memberships

Membership: Age 50 - 79: 1 year	per person	Y	\$33.63	\$35.40	\$37.17	\$4.83	\$42.00	Jan-20	2019	\$1.77	5.0%
Membership: Age 80-89 : 1 year	per person	Y	\$16.81	\$17.70	\$18.58	\$2.42	\$21.00	Jan-20	2019	\$0.88	5.0%
Membership: Age 90+: 1 year	per person	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-14	N/A	\$0.00	0.0%

Service Area: Fitness Memberships

Fitness or Courts: 1 year	per person	Y	\$408.00	\$424.00	\$440.83	\$57.31	\$498.14	Jan-20	2019	\$16.83	4.0%
Fitness or Courts: 1 year senior	per person	Y	\$326.40	\$339.20	\$352.67	\$45.85	\$398.51	Jan-20	2019	\$13.47	4.0%
Fitness or Courts: 1 year student	per person	Y	\$265.20	\$275.60	\$286.54	\$37.25	\$323.79	Jan-20	2019	\$10.94	4.0%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Fitness or Courts: 3 months	per person	Y	\$155.00	\$161.00	\$161.00	\$20.93	\$181.93	Feb-19	2018	\$0.00	0.0%
Fitness or Courts: 3 months senior	per person	Y	\$124.00	\$128.80	\$128.80	\$16.74	\$145.54	Feb-19	2018	\$0.00	0.0%
Fitness or Courts: 3 months student	per person	Y	\$100.75	\$104.65	\$104.65	\$13.60	\$118.25	Feb-19	2018	\$0.00	0.0%
Courts or Fitness: 1 year staff	per person	Y	\$204.00	\$212.00	\$220.42	\$28.65	\$249.07	Jan-20	2019	\$8.42	4.0%
Courts or Fitness: 3 months staff	per person	Y	\$77.50	\$80.50	\$80.50	\$10.47	\$90.97	Feb-19	2018	\$0.00	0.0%
Full: 1 year	per person	Y	\$508.00	\$529.00	\$529.00	\$68.77	\$597.77	Feb-19	2018	\$0.00	0.0%
Full: 1 year senior	per person	Y	\$406.40	\$423.20	\$423.20	\$55.02	\$478.22	Feb-19	2018	\$0.00	0.0%
Full: 1 year student	per person	Y	\$330.20	\$343.85	\$343.85	\$44.70	\$388.55	Feb-19	2018	\$0.00	0.0%
Full: 1 year staff	per person	Y	\$254.00	\$264.00	\$264.00	\$34.32	\$298.32	Feb-19	2018	\$0.00	0.0%
Full: 3 months	per person	Y	\$191.00	\$198.50	\$198.50	\$25.81	\$224.31	Feb-19	2018	\$0.00	0.0%
Full: 3 months senior	per person	Y	\$152.80	\$158.80	\$158.80	\$20.64	\$179.44	Feb-19	2018	\$0.00	0.0%
Full: 3 months student	per person	Y	\$124.15	\$129.03	\$129.03	\$16.77	\$145.80	Feb-19	2018	\$0.00	0.0%
Full: 3 month staff	per person	Y	\$95.50	\$99.00	\$99.00	\$12.87	\$111.87	Feb-19	2018	\$0.00	0.0%
Youth Court membership - 1 year	per person	N	\$265.00	\$276.00	\$286.54	N/A	\$286.54	Jan-20	2019	\$10.54	3.8%
Youth Court membership - 3 month	per person	N	\$100.00	\$104.00	\$104.65	N/A	\$104.65	Jan-20	2019	\$0.65	0.6%
Student Full Fitness Summer Special	per person	Y	\$89.00	\$91.68	\$95.00	\$12.35	\$107.35	Jan-20	2019	\$3.32	3.6%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Discounts:											
Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.											
Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior (20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for General Activity passes (20% discount from adult pricing) defined as 17 years of age and younger											
Student Full Fitness - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31.											

Service Area: Queen Elizabeth Park Community and Cultural Centre

Studio: 1 month Adult	per person	Y	\$37.00	\$40.00	\$41.25	\$5.36	\$46.61	Jan-20	2019	\$1.25	3.1%
Studio: 3 month Adult	per person	Y	\$111.00	\$120.00	\$123.75	\$16.09	\$139.84	Jan-20	2019	\$3.75	3.1%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Cost Recovery - Cost recovery ratio is approximately 64%.

Service Area: Charge-backs: Box Office

Credit Card & Debit Card	per ticket	N	5.00%	5.00%	5.00%	N/A	5.00%	Sep-08	2008	\$0.00	0.0%
Ticket Exchange fee	per ticket	Y	\$2.88	\$3.10	\$3.32	\$0.43	\$3.75	Sep-20	2019	\$0.22	7.1%
PF (Processing Fee) - Handling Fee Portion: General Public Percentage - 10% of Advertised Price vs. max/ticket	per ticket	Y	\$2.88	\$3.10	\$3.32	\$0.43	\$3.75	Sep-20	2019	\$0.22	7.1%
CIF (Capital Improvement Fee) Capital Surcharge Portion: Percentage - 10% Advertised Price vs. max/ticket	per ticket	Y	\$0.88	\$0.88	\$0.88	\$0.11	\$1.00	Sep-10	2010	\$0.00	0.0%
Processing fee for comp tickets (first 50 tax free of CPF)	per ticket	Y	\$0.93	\$0.97	\$1.00	\$0.13	\$1.13	Sep-20	2019	\$0.03	3.1%
Consignment Restocking	per ticket	Y	\$0.53	\$0.58	\$0.59	\$0.08	\$0.67	Sep-20	2019	\$0.02	2.6%
Ticket Printing - Auditorium	per event	Y	\$120.00	\$125.00	\$128.75	\$16.74	\$145.49	Sep-20	2019	\$3.75	3.0%
Ticket Printing - Studio	per event	Y	\$47.25	\$50.00	\$51.50	\$6.70	\$58.20	Sep-20	2019	\$1.50	3.0%
Mailings to Patrons (on behalf of rental clients)	per piece	Y	\$1.90	\$2.00	\$2.00	\$0.26	\$2.25	Sep-19	2018	\$0.00	0.0%
Mailing tickets to Patrons	per order	Y	\$1.90	\$2.00	\$2.00	\$0.26	\$2.25	Sep-19	2018	\$0.00	0.0%
Admin fee - Report creation	per report	Y	\$12.75	\$13.25	\$13.65	\$1.77	\$15.42	Sep-20	2019	\$0.40	3.0%
Marketing e-blast	per email delivered	Y	\$0.12	\$0.13	\$0.13	\$0.02	\$0.15	Sep-19	2018	\$0.00	0.0%
Outlet sale setup charge	per event	Y	\$110.44	\$115.00	\$118.45	\$15.40	\$133.85	Sep-20	2019	\$3.45	3.0%
Outlet sale processing fee	per ticket	Y	\$2.88	\$3.10	\$3.19	\$0.41	\$3.60	Sep-20	2019	\$0.09	2.9%
Outlet sale processing fee (not for profit clients)	per ticket	Y	\$1.42	\$1.50	\$1.55	\$0.20	\$1.75	Sep-20	2019	\$0.05	3.3%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Lakeshore Road Electronic sign message	per 2 weeks	Y	\$168.14	\$175.00	\$180.25	\$23.43	\$203.68	Sep-20	2019	\$5.25	3.0%

Service Area: Charge-backs: Front of House (FOH) and Technical

Dance Floor	per day	Y	\$271.02	\$282.00	\$290.46	\$37.76	\$328.22	Sep-20	2019	\$8.46	3.0%
Dance Floor (re-tape)	per application	Y	\$111.28	\$116.00	\$119.48	\$15.53	\$135.01	Sep-20	2019	\$3.48	3.0%
Front of House charge-back - Room Setup Lobby/Studio	per setup	Y	\$84.07	\$87.50	\$90.13	\$11.72	\$101.85	Sep-20	2019	\$2.63	3.0%
Front of House charge-back - Janitorial	Per performance	Y	\$89.25	\$93.00	\$95.79	\$12.45	\$108.24	Sep-20	2019	\$2.79	3.0%
Front of House charge-back - Janitorial (weekly maximum)	weekly	Y	\$266.73	\$277.00	\$285.31	\$37.09	\$322.40	Sep-20	2019	\$8.31	3.0%
FOH -Catering Surcharge	per person	Y	\$3.70	\$3.85	\$3.97	\$0.52	\$4.49	Sep-20	2019	\$0.12	3.1%
FOH Corkage / Liquor	per bottle	Y	\$19.15	\$19.90	\$20.50	\$2.67	\$23.17	Sep-20	2019	\$0.60	3.0%
FOH Corkage / Wine	per bottle	Y	\$14.70	\$15.30	\$15.76	\$2.05	\$17.81	Sep-20	2019	\$0.46	3.0%
FOH Corkage / Beer	per bottle	Y	\$2.90	\$3.02	\$3.11	\$0.40	\$3.51	Sep-20	2019	\$0.09	3.0%
FOH Corkage / Pop	per bottle	Y	\$0.55	\$0.57	\$0.59	\$0.08	\$0.67	Sep-20	2019	\$0.02	3.5%
FOH charge-back Security (4 hr minimum)	per hour	Y	\$34.65	\$36.00	\$37.08	\$4.82	\$41.90	Sep-20	2019	\$1.08	3.0%
FOH charge-back Merchandise Sales Commission	% of sales	N	15%	15%	15%	N/A	15%	Sep-15	N/A	\$0.00	0.0%
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	N	20%	20%	20%	N/A	20%	Sep-15	N/A	\$0.00	0.0%
Hazer/Fog machine	per day	Y	\$54.75	\$57.00	\$58.71	\$7.63	\$66.34	Sep-20	2019	\$1.71	3.0%
Hazer/Fog machine	per week	Y	\$108.50	\$113.00	\$116.39	\$15.13	\$131.52	Sep-20	2019	\$3.39	3.0%
Off-site sound system (small) *requires Technician	per day	Y	\$271.00	\$282.00	\$290.46	\$37.76	\$328.22	Sep-20	2019	\$8.46	3.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Off-site sound system (large) *requires technician	per day	Y	\$1,081.50	\$1,125.00	\$1,158.75	\$150.64	\$1,309.39	Sep-20	2019	\$33.75	3.0%
Technical charge-back - Video Projector & Screen Setup	per day	Y	\$324.50	\$337.00	\$347.11	\$45.12	\$392.23	Sep-20	2019	\$10.11	3.0%
Technical charge-back Pyrotechnical administration fee	per event	Y	\$249.00	\$259.00	\$266.77	\$34.68	\$301.45	Sep-20	2019	\$7.77	3.0%
Technical charge-back - Piano Tuning	Each	Y	\$178.50	\$186.00	\$191.58	\$24.91	\$216.49	Sep-20	2019	\$5.58	3.0%

Service Area: Charge-backs: Staff

Staff Charge-back Rates - House Manager	per hour	Y	\$41.25	\$43.00	\$44.29	\$5.76	\$50.05	Sep-20	2019	\$1.29	3.0%
Staff Charge-back Rates - Bartender	per hour	Y	\$30.25	\$31.50	\$32.45	\$4.22	\$36.67	Sep-20	2019	\$0.95	3.0%
Staff Charge-back Rates -Additional FOH staff	per hour	Y	\$16.75	\$17.50	\$18.03	\$2.34	\$20.37	Sep-20	2019	\$0.53	3.0%
Staff Charge-back Rates - Theatre Technician	per hour	Y	\$46.25	\$48.00	\$49.44	\$6.43	\$55.87	Sep-20	2019	\$1.44	3.0%
Staff Charge-back Rates - Box Office Clerk	per hour	Y	\$37.25	\$38.75	\$39.91	\$5.19	\$45.10	Sep-20	2019	\$1.16	3.0%
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Y	\$54.75	\$57.00	\$58.71	\$7.63	\$66.34	Sep-20	2019	\$1.71	3.0%

Service Area: Rental Space: Lobby - prices now include minimum staff charge **

Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$40.00	\$41.75	\$43.00	\$5.59	\$48.59	Sep-20	2019	\$1.25	3.0%
Subsidized Resident - Evenings and Weekends	per hour	Y	\$88.75	\$92.50	\$95.28	\$12.39	\$107.67	Sep-20	2019	\$2.78	3.0%
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$79.25	\$82.50	\$84.98	\$11.05	\$96.03	Sep-20	2019	\$2.48	3.0%
Subsidized Non-Resident - Evenings and Weekends	per hour	Y	\$110.25	\$114.50	\$117.94	\$15.33	\$133.27	Sep-20	2019	\$3.44	3.0%
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Y	\$110.25	\$114.50	\$117.94	\$15.33	\$133.27	Sep-20	2019	\$3.44	3.0%
Standard Resident - Evenings and Weekends	per hour	Y	\$133.25	\$138.50	\$142.66	\$18.55	\$161.21	Sep-20	2019	\$4.16	3.0%
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$121.75	\$126.50	\$130.30	\$16.94	\$147.24	Sep-20	2019	\$3.80	3.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Standard Non Resident - Evenings and Weekends	per hour	Y	\$147.50	\$154.00	\$158.62	\$20.62	\$179.24	Sep-20	2019	\$4.62	3.0%

Service Area: Rental Space: Main Auditorium

Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	\$123.00	\$128.00	\$131.84	\$17.14	\$148.98	Sep-20	2019	\$3.84	3.0%
Subsidized Resident - Performance - 9 am - 12 midnight	per hour	Y	\$227.00	\$236.00	\$243.08	\$31.60	\$274.68	Sep-20	2019	\$7.08	3.0%
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	\$1,318.00	\$1,370.00	\$1,411.00	\$183.43	\$1,594.43	Sep-20	2019	\$41.00	3.0%
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	\$4,525.00	\$4,700.00	\$4,841.00	\$629.33	\$5,470.33	Sep-20	2019	\$141.00	3.0%
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	\$5,670.00	\$5,900.00	\$6,077.00	\$790.01	\$6,867.01	Sep-20	2019	\$177.00	3.0%
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$167.00	\$174.00	\$179.22	\$23.30	\$202.52	Sep-20	2019	\$5.22	3.0%
Subsidized Non-Resident - Performance	per hour	Y	\$303.00	\$315.00	\$324.45	\$42.18	\$366.63	Sep-20	2019	\$9.45	3.0%
Subsidized Non-Resident Performance 8 hour rate - 9 am - 12 midnight	Daily	Y	\$1,701.00	\$1,770.00	\$1,823.10	\$237.00	\$2,060.10	Sep-20	2019	\$53.10	3.0%
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$5,880.00	\$6,150.00	\$6,334.50	\$823.49	\$7,157.99	Sep-20	2019	\$184.50	3.0%
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$7,382.00	\$7,675.00	\$7,905.25	\$1,027.68	\$8,932.93	Sep-20	2019	\$230.25	3.0%
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$215.00	\$224.00	\$230.72	\$29.99	\$260.71	Sep-20	2019	\$6.72	3.0%
Standard Resident Performance	per hour	Y	\$402.00	\$418.00	\$430.54	\$55.97	\$486.51	Sep-20	2019	\$12.54	3.0%
Standard Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	\$2,318.00	\$2,414.00	\$2,486.42	\$323.23	\$2,809.65	Sep-20	2019	\$72.42	3.0%
Standard Resident Week / 3 Performances	per 40 hour maximum	Y	\$7,703.00	\$8,000.00	\$8,240.00	\$1,071.20	\$9,311.20	Sep-20	2019	\$240.00	3.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Standard Resident Week / 4 Performances	per 40 hour maximum	Y	\$10,027.00	\$10,425.00	\$10,737.75	\$1,395.91	\$12,133.66	Sep-20	2019	\$312.75	3.0%
Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$257.00	\$268.00	\$276.04	\$35.89	\$311.93	Sep-20	2019	\$8.04	3.0%
Standard Non-Resident - Performance	per hour	Y	\$483.00	\$503.00	\$518.09	\$67.35	\$585.44	Sep-20	2019	\$15.09	3.0%
Standard Non-Resident Performance - 8 hour rate / 9am -12 midnight	daily	Y	\$2,806.00	\$2,915.00	\$3,002.45	\$390.32	\$3,392.77	Sep-20	2019	\$87.45	3.0%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$9,345.00	\$9,715.00	\$10,006.45	\$1,300.84	\$11,307.29	Sep-20	2019	\$291.45	3.0%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$12,127.00	\$12,600.00	\$12,978.00	\$1,687.14	\$14,665.14	Sep-20	2019	\$378.00	3.0%

Service Area: Rental Space: Studio Theatre

Subsidized Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$62.00	\$64.00	\$65.93	\$8.57	\$74.50	Sep-20	2019	\$1.93	3.0%
Resident Non-Profit Performance - 9 am - 12 midnight	per hour	Y	\$93.00	\$96.00	\$99.00	\$12.87	\$111.87	Sep-20	2019	\$3.00	3.1%
Subsidized Resident - Social Event - 9 am - 12 midnight	per hour	Y	\$93.00	\$96.00	\$99.00	\$12.87	\$111.87	Sep-20	2019	\$3.00	3.1%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$460.00	\$479.00	\$494.00	\$64.22	\$558.22	Sep-20	2019	\$15.00	3.1%
Subsidized Resident Week / 3 Performances	40 hour maximum	Y	\$1,924.00	\$2,000.00	\$2,060.00	\$267.80	\$2,327.80	Sep-20	2019	\$60.00	3.0%
Subsidized Resident Week / 4 Performances	40 hour maximum	Y	\$2,633.00	\$2,740.00	\$2,822.20	\$366.89	\$3,189.09	Sep-20	2019	\$82.20	3.0%
Subsidized Non-Resident / REH - 9 am -12 midnight	per hour	Y	\$89.00	\$93.00	\$95.79	\$12.45	\$108.24	Sep-20	2019	\$2.79	3.0%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Y	\$111.00	\$116.00	\$119.48	\$15.53	\$135.01	Sep-20	2019	\$3.48	3.0%
Subsidized Non-Resident Social Event - 9 am - 12 midnight	per hour	Y	\$111.00	\$116.00	\$119.48	\$15.53	\$135.01	Sep-20	2019	\$3.48	3.0%
Subsidized Non-Resident Daily Theatre - 9 am -12 midnight	per 8 hours	Y	\$614.00	\$641.00	\$660.23	\$85.83	\$746.06	Sep-20	2019	\$19.23	3.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Subsidized Non-Resident Non-Profit Week / 3 Performances	per 40 hours maximum	Y	\$2,562.00	\$2,675.00	\$2,755.25	\$358.18	\$3,113.43	Sep-20	2019	\$80.25	3.0%
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,013.00	\$3,145.00	\$3,239.35	\$421.12	\$3,660.47	Sep-20	2019	\$94.35	3.0%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$106.00	\$111.00	\$114.33	\$14.86	\$129.19	Sep-20	2019	\$3.33	3.0%
Standard Resident Performance - 9 am - 12 midnight	per hour	Y	\$136.00	\$142.00	\$146.26	\$19.01	\$165.27	Sep-20	2019	\$4.26	3.0%
Standard Resident Social Event - 9 am - 12 midnight	per hour	Y	\$136.00	\$142.00	\$146.26	\$19.01	\$165.27	Sep-20	2019	\$4.26	3.0%
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$805.00	\$837.00	\$862.11	\$112.07	\$974.18	Sep-20	2019	\$25.11	3.0%
Standard Resident Week / 3 Performances	per 40 hrs max.	Y	\$3,360.00	\$3,495.00	\$3,599.85	\$467.98	\$4,067.83	Sep-20	2019	\$104.85	3.0%
Standard Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,964.00	\$4,125.00	\$4,248.75	\$552.34	\$4,801.09	Sep-20	2019	\$123.75	3.0%
Standard Non Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$131.00	\$137.00	\$141.11	\$18.34	\$159.45	Sep-20	2019	\$4.11	3.0%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	\$162.00	\$169.00	\$174.07	\$22.63	\$196.70	Sep-20	2019	\$5.07	3.0%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Y	\$162.00	\$169.00	\$174.07	\$22.63	\$196.70	Sep-20	2019	\$5.07	3.0%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Y	\$973.00	\$1,012.00	\$1,042.36	\$135.51	\$1,177.87	Sep-20	2019	\$30.36	3.0%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Y	\$4,068.00	\$4,229.00	\$4,355.87	\$566.26	\$4,922.13	Sep-20	2019	\$126.87	3.0%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Y	\$4,777.00	\$4,980.00	\$5,129.40	\$666.82	\$5,796.22	Sep-20	2019	\$149.40	3.0%

Note: Rates for all rental spaces increase by 1.5% between midnight and 9:00 a.m.

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community. The overall weighted target is 56%.

Service Area: Adult Programs and Leagues

ORHL Fall Team	Team	Y	\$7,435.00	\$7,583.70	\$7,811.00	\$1,015.43	\$8,826.43	Jul-20	2019	\$227.30	3.0%
ORHL Fall Team Friday	Team	Y	\$6,180.00	\$6,303.60	\$6,493.00	\$844.09	\$7,337.09	Jul-20	2019	\$189.40	3.0%
ORHL Fall Individual	per person	Y	\$557.50	\$568.65	\$585.75	\$76.15	\$661.90	Jul-20	2019	\$17.10	3.0%
ORHL Fall Individual (Friday)	per person	Y	\$478.50	\$488.00	\$502.75	\$65.36	\$568.11	Jul-20	2019	\$14.75	3.0%
ORHL Goalie	per person	Y	\$22.12	\$23.00	\$23.00	\$2.99	\$25.99	Feb-19	2014	\$0.00	0.0%
ORHL Summer Team	Team	Y	\$4,646.00	\$4,738.95	\$4,881.00	\$634.53	\$5,515.53	Jan-20	2019	\$142.05	3.0%
ORHL Summer Team Friday	Team	Y	\$2,974.00	\$3,033.50	\$3,124.50	\$406.19	\$3,530.69	Jan-20	2019	\$91.00	3.0%
ORHL Summer Team Monday	Team	Y	\$3,625.00	\$3,697.50	\$3,808.50	\$495.11	\$4,303.61	Jan-20	2019	\$111.00	3.0%
ORHL Summer Individual	per person	Y	\$343.80	\$350.75	\$361.25	\$46.96	\$408.21	Jan-20	2019	\$10.50	3.0%
ORHL Summer Individual Friday	per person	Y	\$218.36	\$222.75	\$229.50	\$29.84	\$259.34	Jan-20	2019	\$6.75	3.0%
ORHL Practice	per hour	Y	\$5.97	\$6.20	\$6.40	\$0.83	\$7.23	Jul-20	2019	\$0.20	3.2%
ORHL Co-ed	Team	Y	\$3,982.30	\$4,061.95	\$4,184.00	\$543.92	\$4,727.92	Jul-20	2019	\$122.05	3.0%
ORHL Developmental League	per person	Y	\$278.75	\$284.50	\$293.00	\$38.09	\$331.09	Jul-20	2019	\$8.50	3.0%
ORHL Heritage League	per person	Y	\$515.75	\$526.25	\$542.00	\$70.46	\$612.46	Jul-20	2019	\$15.75	3.0%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
ORHL Women's Daytime Spring League	per person	Y	\$158.00	\$164.50	\$169.50	\$22.04	\$191.54	Jan-20	2019	\$5.00	3.0%
ORHL Women's Daytime Fall/Winter League	per person	Y	\$316.00	\$322.50	\$332.00	\$43.16	\$375.16	Jul-20	2019	\$9.50	2.9%
ORHL Substitute Player	per person	Y	\$102.25	\$106.00	\$109.00	\$14.17	\$123.17	Jul-20	2019	\$3.00	2.8%
ORVL	per hour	Y	\$9.59	\$10.00	\$10.30	\$1.34	\$11.64	Jan-20	2019	\$0.30	3.0%
ORBL	per hour	Y	\$15.86	\$16.50	\$17.00	\$2.21	\$19.21	Jan-20	2019	\$0.50	3.0%
ORBL Tournament - Individual	per person	Y	N/A	N/A	\$30.97	\$4.03	\$35.00	Jan-20	NEW	NEW	NEW
ORBL Tournament - Team	per team	Y	N/A	N/A	\$110.62	\$14.38	\$125.00	Jan-20	NEW	NEW	NEW

* ORHL/OHD leagues are based on a consistent # of weeks/games. When scheduling does not allow intended # of games, prices will be adjusted proportionately to number of games scheduled. Volleyball and Badminton league fee restated to per hour due to varied program length. ORHL team entries requiring matching, numbered jerseys will be charged an additional \$225.00 (taxes included).

Service Area: Fitness Programs

Fitness Category A - Adult Regular	per hour	Y	\$9.98	\$10.50	\$10.80	\$1.40	\$12.20	Sep-20	2019	\$0.30	2.9%
Fitness Category B - Adult Specialized	per hour	Y	\$11.87	\$12.25	\$12.60	\$1.64	\$14.24	Sep-20	2019	\$0.35	2.9%
Fitness Category C - Adult Trendy	per hour	Y	\$13.81	\$14.35	\$14.80	\$1.92	\$16.72	Sep-20	2019	\$0.45	3.1%
Fitness Category D - Adult Small Group/Workshops	per hour	Y	\$15.50	\$16.00	\$16.50	\$2.15	\$18.65	Sep-20	2019	\$0.50	3.1%
Fitness Category E - Adult Highly Specialized	per hour	Y	\$17.85	\$18.50	\$19.05	\$2.48	\$21.53	Sep-20	2019	\$0.55	3.0%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: General Programs

General Programs Category A - Family/ Children's General Interest	per hour	Y	\$7.09	\$7.35	\$7.55	\$0.98	\$8.53	Sep-20	2019	\$0.20	2.7%
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty	per hour	Y	\$8.35	\$8.75	\$9.00	\$1.17	\$10.17	Sep-20	2019	\$0.25	2.9%
General Programs Category C - Unparented Preschool/Children's and Preschool Dance Programs	per hour	Y	\$9.98	\$10.40	\$10.70	\$1.39	\$12.09	Sep-20	2019	\$0.30	2.9%
General Programs Category D - Sports Trendy	per hour	Y	\$11.87	\$12.35	\$12.70	\$1.65	\$14.35	Sep-20	2019	\$0.35	2.8%
General Programs Category E - Karate Programs/ Highly Specialized	per hour	Y	\$13.81	\$14.35	\$14.75	\$1.92	\$16.67	Sep-20	2019	\$0.40	2.8%
General Program Category F - Hockey & Skating	per hour	Y	\$20.53	\$21.50	\$22.15	\$2.88	\$25.03	Sep-20	2019	\$0.65	3.0%

Service Area: Aquatic Programs

Aquatics Category A - Swim to Survive	per hour	Y	\$5.77	\$6.00	\$6.20	\$0.81	\$7.01	Sep-20	2019	\$0.20	3.3%
Aquatics Category C - Novice Swim	flat rate	Y	\$80.28	\$83.25	\$85.75	\$11.15	\$96.90	Sep-20	2019	\$2.50	3.0%
Aquatics Category D - Patrol Stream/Fitness	per hour	Y	\$11.13	\$11.60	\$11.95	\$1.55	\$13.50	Sep-20	2019	\$0.35	3.0%
Aquatics Category E - Specialty aquafit	per hour	Y	\$11.65	\$12.15	\$12.50	\$1.63	\$14.13	Sep-20	2019	\$0.35	2.9%
Aquatics Category F - Synchro/Diving/Pre-competitive	per hour	Y	\$12.44	\$13.00	\$13.40	\$1.74	\$15.14	Sep-20	2019	\$0.40	3.1%
Aquatics Category G - Learn to Swim	per class	Y	\$10.87	\$11.20	\$11.55	\$1.50	\$13.05	Sep-20	2019	\$0.35	3.1%
Aquatics Category H - Aquadapt	per hour	Y	\$36.17	\$47.00	\$54.10	\$7.03	\$61.13	Sep-20	2019	\$7.10	15.1%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Aquatics Category I - Semi Private	per hour	Y	\$53.80	\$56.00	\$57.70	\$7.50	\$65.20	Sep-20	2019	\$1.70	3.0%
Aquatics Category J - Private	per hour	Y	\$72.20	\$75.00	\$77.25	\$10.04	\$87.29	Sep-20	2019	\$2.25	3.0%
Aquatics Category K - Small Group Lessons	per hour	Y	\$41.40	\$43.00	\$44.30	\$5.76	\$50.06	Sep-20	2019	\$1.30	3.0%
Service Area: Aquatics Leadership Stream											
Aquatics Leadership Category - Pre-courses	per hour	Y	\$7.00	\$7.25	\$7.50	\$0.98	\$8.48	Sep-20	2019	\$0.25	3.4%
Bronze Star	per hour	Y	\$7.15	\$7.50	\$7.75	\$1.01	\$8.76	Sep-20	2019	\$0.25	3.3%
Bronze Medallion & EFA	per hour	Y	\$8.40	\$8.75	\$9.00	\$1.17	\$10.17	Sep-20	2019	\$0.25	2.9%
Bronze Cross & SFA	per hour	Y	\$8.40	\$8.75	\$9.00	\$1.17	\$10.17	Sep-20	2019	\$0.25	2.9%
SFA with CPR C & Recertification	per hour	Y	\$7.80	\$8.25	\$8.50	\$1.11	\$9.61	Sep-20	2019	\$0.25	3.0%
National Lifeguard	per hour	Y	\$6.83	\$7.10	\$7.30	\$0.95	\$8.25	Sep-20	2019	\$0.20	2.8%
Swim & Lifesaving Instructors + High Five	per hour	Y	\$6.83	\$7.10	\$7.30	\$0.95	\$8.25	Sep-20	2019	\$0.20	2.8%
Aquatic Leadership Category - Challenge Exams	per hour	Y	\$10.75	\$10.75	\$11.10	\$1.44	\$12.54	Sep-20	2019	\$0.35	3.3%
National Lifeguard Recertification	per hour	Y	\$14.56	\$14.56	\$15.00	\$1.95	\$16.95	Sep-20	2019	\$0.44	3.0%
Aquatic Leadership Category - Advanced Leadership	per hour	Y	\$9.25	\$9.65	\$10.00	\$1.30	\$11.30	Sep-20	2019	\$0.35	3.6%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
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Service Area: AquaFitness

Aquatic AQX 40 hours	per course	Y	N/A	\$450.00	\$463.50	\$60.26	\$523.76	Jun-20	2019	\$13.50	3.0%
Aquatic AQX Mentor & Assessor Training	per course	Y	N/A	\$179.45	\$185.00	\$24.05	\$209.05	Jun-20	2019	\$5.55	3.1%
Aquatic AQX Specialty Certification	per course	Y	N/A	\$250.00	\$257.50	\$33.48	\$290.98	Jun-20	2019	\$7.50	3.0%

Service Area: Camp Programs

Cost Recovery - Target recovery ratios for camp programs is 50% for Children, and 75% for Specialty programs.

Camp Category A	per hour	N	\$4.52	\$4.75	\$4.90	N/A	\$4.90	Jun-20	2019	\$0.15	3.2%
Camp Category B	per hour	N	\$5.99	\$6.25	\$6.45	N/A	\$6.45	Jun-20	2019	\$0.20	3.2%
Camp Category C	per hour	N	\$6.41	\$6.65	\$6.85	N/A	\$6.85	Jun-20	2019	\$0.20	3.0%
Camp Category D	per hour	N	\$7.46	\$7.75	\$8.00	N/A	\$8.00	Jun-20	2019	\$0.25	3.2%
Camp Category E	per hour	N	\$8.03	\$8.35	\$8.60	N/A	\$8.60	Jun-20	2019	\$0.25	3.0%
Camp Category F	per hour	N	\$10.24	\$10.65	\$11.00	N/A	\$11.00	Jun-20	2019	\$0.35	3.3%
Camp Category G -	per day	N	\$10.50	\$11.00	\$11.00	N/A	\$11.00	Jun-19	2018	\$0.00	0.0%
Supervised Playgrounds	per pass	N	N/A	\$25.00	\$25.75	N/A	\$25.75	Jun-20	2019	\$0.75	3.0%

Service Area: Seniors Services Programs

Seniors Category A - General Interest	per hour	Y	\$3.05	\$3.17	\$3.79	\$0.49	\$4.28	Apr-20	2019	\$0.62	19.6%
Seniors Category B - Sports	per hour	Y	\$3.78	\$3.93	\$4.51	\$0.59	\$5.10	Apr-20	2019	\$0.58	14.8%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Seniors Category C - Culture	per hour	N	\$4.80	\$4.99	\$5.47	N/A	\$5.47	Apr-20	2019	\$0.48	9.6%
Seniors Category D - General Fitness	per hour	Y	\$5.55	\$5.77	\$6.49	\$0.84	\$7.33	Apr-20	2019	\$0.72	12.5%
Seniors Category E - Specialized Fitness	per hour	Y	\$6.09	\$6.33	\$7.35	\$0.96	\$8.31	Apr-20	2019	\$1.02	16.1%
Seniors Category F - Computers/ Specialized General Interest	per hour	Y	\$16.43	\$17.09	\$14.78	\$1.92	\$16.70	Apr-20	2019	-\$2.31	-13.5%
Seniors Category G - Workshops	per hour	Y	\$10.50	\$10.95	\$11.28	\$1.47	\$12.75	Apr-20	2019	\$0.33	3.0%

Service Area: Cultural Programs

Culture Category A - Youth & Children	per hour	N	\$7.14	\$7.45	\$7.67	N/A	\$7.67	Sep-20	2019	\$0.22	3.0%
Culture Category B - Preschool	per hour	N	\$8.30	\$8.65	\$8.90	N/A	\$8.90	Sep-20	2019	\$0.25	2.9%
Culture Category C - Adults	per hour	Y	\$9.29	\$9.65	\$9.94	\$1.29	\$11.23	Sep-20	2019	\$0.29	3.0%
Culture Category D - Specialized	per hour	Y	N/A	N/A	\$12.00	\$1.56	\$13.56	Jan-20	NEW	NEW	NEW

Note: For Youth ages 15+; HST is applied. Material fees are additional.

Service Area: Youth Services

Youth Category A (formerly Youth Category D)	per hour	Y	\$7.98	\$8.30	\$8.55	\$1.11	\$9.66	Sep-20	2019	\$0.25	3.0%
Youth Category B (formerly Youth Category E)	per hour	Y	\$10.80	\$11.25	\$11.75	\$1.53	\$13.28	Sep-20	2019	\$0.50	4.4%

Notes:

See Program Appendix for list of programs for each identified category.

All program fees except the ORHL programs/leagues, camp busing and select aquatic fees are listed as hourly fees. Some published program prices will be rounded to the nearest dollar based on the length of the program.

In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included (example - music programs, youth fitness programs, etc.)

Program Appendix

*The following programs were offered in the identified category during 2019

Service Area - General Programs

General Programs - Category A

Badminton Family

Basketball Family

Museum Walking Tour: Oakville and the Underground Railroad

Tennis Indoors Family - JR and SR

Volleyball Family

Yoga - Mother and Daughter

Yoga - Parent and Child

General Programs - Category B

ABC Discovery

Badminton JR/SR/Level 1/2

Badminton Summer - Beg to Int

Cricket JR/SR

Dodgeball Games JR and SR

Football

Hearts, Friends & Fun!

Hippity Hop, Easter is Coming Workshop

Hop, Skip, Jump, Read

Kidfit Jump and Play - Jr and SR

Let's Play Together

Love Bugs

Multisport JR and SR

Pickleball Basics

Power Play

Preschool Parented Workshops

Pumpkins, Paints & Poems

Sing and Play

Snow, Sleighs & Songs

Soccer Indoor JR and SR

Spring Has Sprung

Thanksgiving Fun

Volleyball - Youth/Level 1/2

Winter Wonderland Wonders & Tales

General Programs - Category C

123 Math for Me

Dance - Ballet

Dance - Boyz Beat

Dance - Bollywood Tots

Dance - Bollywood Family

Dance - Creative Dance Junior

Dance - Creative Dance Senior

Dance - Hip Hop Junior

Dance - Hip Hop Senior

Program Appendix

Dance - Lyrical
Dance Mix - Junior
Dance Mix - Senior
Energy 2 Burn
Imagination Stations
Mini School
Multi-Sport
Proud to be Me
Tiny Tots
General Programs - Category D
Cross Training Kids/Youth
Get Strong Girls
Kickbox Kids Jr/Sr/Youth
Pilates Youth
Skateboarding at Glen Abbey - Level 1
Squash JR/SR/Youth/Level 1/2/Games
Table Tennis Adults
Table Tennis Children
Tennis Adult Beginner/Intermediate (indoor/outdoor)
Tennis JR/SR/Level 1/2 (indoors)
Tennis Tykes/Junior/Senior Level 1/2 (outdoors)
Yoga - Children/Youth
Zumba Tots/Children/ Youth
General Programs - Category E
Archery Games
Archery Youth
CAN-BIKE Cycling Basics Level 2
CAN-BIKE Fundamentals of Cycling Level 2
Cupcake Craze JR and SR
Jr. NBA Basketball
Karate for Kids JR
Karate for Kids SR
Karate for Tykes - Junior and Senior Age
Karate Wado Ryu Orange Belt and Up Adults
Karate Wado Ryu Orange Belt and Up Youth
Karate Wado Ryu, Orange Belt and Up
Karate Wado Ryu, White to Yellow Belt
Karate Wado Ryu, White to Yellow Belt Adult
Karate Wado Ryu, White to Yellow Belt Youth
OHD Hockey Skills
Proud to be Me
Rock Climbing Level 1 and 2
Yoga - Youth

Program Appendix

General Programs - Category F

Hockey: OHD Girls Shooter Pad Lessons - Level 1
Hockey: OHD Girls Shooter Pad Lessons - Level 2
Hockey: OHD Girls Shooter Pad Lessons - Level 3
Hockey: OHD Goalie Pad Lessons Level 1
Hockey: OHD Goalie Pad Lessons Level 2
Hockey: OHD Goalie Pad Lessons Level 3
Hockey: OHD Shooter Pad Lessons Level 1
Hockey: OHD Shooter Pad Lessons Level 2
Hockey: OHD Shooter Pad Lessons Level 3
Skating

Service Area - Fitness

Fitness - Category A

Arriba
Begin to Spin
Bollywood Dance - Adult
Bollywood Dance - Family
Bootcamp
Bootcamp - Little Black Dress
Cardio/Body Sculpting
Cycle and Strength
Dance for Couples - Level 1, 2, 3
EQ Training
Healthy Back and Stretch
Heart and Sole Fitness
Zumba

Fitness - Category B

Kettlebell
Mindfulness, Meditation and Movement
Nordic Walking
Nordic Walking - Therapeutic Care
Pilates Level 1 and 2
Tai Chi 1
Tai Chi 2
TIME
Yoga - For Men
Yoga - Hatha
Yoga - Prenatal
Yoga - Vinyasa Flow
Yoga- Core
Yoga- Introduction
Yogalates Level 1

Program Appendix

Fitness - Category C

Kickbox Fit

Fitness - Category D

Weight Training Women

Fitness - Category E

Eldoa

Service Area - Aquatics

Aquatics Category A

Swim to Survive

Aquatics Category B - discontinued

Aquatics Category C

Novice Swim Team

Aquatics Category D

AquaAdult 101/201/301

Endurance Training - Adult

Female Only Introduction to Water (AquaAdult 101)

Female Only Swim For Fitness (AquaAdult 301)

Female Only Swim to Survive (AquaAdult 201)

Female Only Swimmer 8/9/10

Introduction to Water (AquaAdult 101)

Lifesaving Fitness

Senior Swimming Lessons

Swim Fit - Junior

Swim Fit - Youth

Swim for Fitness (AquaAdult 301)

Swim to Survive (AquaAdult 201)

Swimmer 10 (Star Patrol)

Swimmer 8 (Rookie Patrol)

Swimmer 8/9 (Rookie/Ranger Patrol)

Swimmer 8/9/10 (Rookie/Ranger/Star)

Swimmer 9 (Ranger Patrol)

Swimmer 9/10 (Ranger/Star Patrol)

Triathlon Training - Adult

Youth 101

Youth 101/201

Youth 201

Youth 301

Aquatics Category E

Aquacycle (Hydroriding)

Therapeutic Water Exercise

Aquatic Bone and Joint Therapeutic Care

Program Appendix

Aquatics Category F

- Back Crawl Clinic
- Breast Stroke Clinic
- Diving-Springboard-Adult/Youth
- Diving-Springboard-CADA Level 1
- Diving-Springboard-CADA Level 1/2
- Diving-Springboard-CADA Level 2
- Diving-Springboard-CADA Level 3/4
- Front Crawl Clinic
- Leadership Skill Session
- Oakville Lifesaving Club - Junior
- Oakville Lifesaving Club - Youth
- Personal Best
- Swimmer 4 Improvement Clinic
- Swimmer 5 Improvement Clinic
- Swimmer 6 Improvement Clinic
- Synchro Skills and Drills - Adult
- Synchro Skills and Drills - Child
- Synchro Skills and Drills - Youth
- Synchronized Sampler - Level 1
- Synchronized Sampler - Level 2
- Synchronized Swimming - Adult
- Synchronized Swimming - Child
- Synchronized Swimming - Teen
- Synchronized Swimming - Youth
- Whipkick and Eggbeater Clinic

Aquatics Category G

- Camp Swimming Lessons
- Camp Swimming Lessons - IRCC
- Family Swim Lessons
- Parent and Tot 1
- Parent and Tot 1/2
- Parent and Tot 1/2/3
- Parent and Tot 2
- Parent and Tot 2/3
- Parent and Tot 3
- Preschool A
- Preschool A/B
- Preschool A/B/C
- Preschool B
- Preschool B/C
- Preschool C

Program Appendix

Preschool C/D
Preschool D
Preschool D/E
Preschool E
Swimmer 1
Swimmer 1/2
Swimmer 2
Swimmer 2/3
Swimmer 3
Swimmer 3/4
Swimmer 4
Swimmer 5
Swimmer 5/6
Swimmer 6
Swimmer 6/7
Swimmer 7 (Fitness Swimmer)
Aquatics Category H
Adapted Aquatics - Aquadapt
Aquatics Category I
Semi-Private Swim
Aquatics Category J
Private Lessons - Child and Youth
Private Lessons - Preschool & Beginner
Private Lessons - Adult Swim
Aquatics Category K
Swimmer 1 H3O
Swimmer 2 H3O
Swimmer 3 H4O
Swimmer 4 H4O
Swimmer 5 H4O
Swimmer 6 H4O

Program Appendix

Service Area - Aquatic Leadership Stream

Aquatics Leadership Category - Pre-courses

Pool Pals
Pre-Bronze Skill Session
Pre-National Lifeguard

Aquatics Leadership Category - Challenge Exams

Bronze Cross Challenge Exam
Bronze Medallion Challenge Exam

Aquatics Leadership Category - Advanced Leadership

Aquatic Supervisor Training
Aquatic Supervisor Training Instructor
Examiner
LSS Sport Coach Level 1
National Lifeguard Instructor
Standard First Aid Instructor
Trainer

Service Area - Camps

Camp - Category A

Leader in Training
March Break Sizzlers for Juniors
March Break Sizzlers for Seniors
March Break Sizzlers for Tots
March Break Sizzlers for Tykes
Summer Sizzlers for Juniors
Summer Sizzlers for Seniors
Summer Sizzlers for Tots
Summer Sizzlers for Tykes
Aquatic LIT

Camp - Category B

Craft and Tour at the Museum
Museum Summer Camps
P.A. Day Afternoons at the Museum
Tiny Tots Discovery

Camp - Category C

Art Smart Junior
Art Smart Senior
Camp All-Star
Carpenter's Apprentice
Culinary Kids Summer Camp
Curtain Call
Digital Dimension
Dip Kick & Swing
Glee Camp Junior

Program Appendix

Glee Camp Senior
Holiday Happenings: Frequent Flyers
It's All About Clay!
Lil-sports Camp
Little Picasso
Little Splinters
March Break - Beetle Bugs
March Break - Bonanza
March Break - Break Out
March Break - Oakville Lifesaving Camp
March Break at the Museum
March Break Magic Camp
March Break Mix
March Break Studio Art Camp Junior
March Break Studio Art Camp Senior
More Than Babysitting Leadership Training
Museum Material World
Museum Motion & Commotion
Need for Speed Competitive Swim Camp
Oakville Cycle Camp
Oakville Lifesaving Camp - Junior
Oakville Lifesaving Camp - Senior
Oakville Sport Development Camps
P.A. Day - Frequent Flyers Age 6-12
P.A. Day Camp - Glen Abbey
Scout it out @ the Museum
Sizzlers Splash
So you Think You Can Dance Oakville Junior
So you Think You Can Dance Oakville Senior
Splish Splash Swim Camp
Squishy Sculpture
Summer Sport and Hockey Camp - Junior
Summer Sport and Hockey Camp - Senior
Summer Sport and Hockey Camp - Tyke
Summer Sport and Skating Camp- Junior
Summer Sport and Skating Camp- Senior
Summer Sport and Skating Camp- Tyke
Swim Leadership and Tennis Camp
Swim, Bike, Run - Wanna Tri?
Tales from Long Ago
Ultimate Sports Camp

Program Appendix

Camp Category D

Hockey Preseason Conditioning Camp
Musical Theatre
Oakville Soccer Camp - Junior
Oakville Soccer Camp - Senior
Pack and Play
Robotics Jr.
Robotics Sr.
Rock and Wave
Summer Eco-adventure Camp

Camp Category E

Aqua Adventure Camp
Girls Multisport Camp
Holiday Art Camp
Lil Sports Camp
P. A. Day Art Camp - Junior
P. A. Day Art Camp - Senior
Spa Day
Summer Golf and Sport Camp
Synchronized Swimming Camp
Teen Adventure Program

Camp Category F

Girls Hockey and Activity Camp
Hockey Skills with the Oakville Blades
Learn to Skate Camp with Skate Oakville
Mini Museum Explore Fairy Tales
Mini Scout it Out @ the Museum
Museum Tot's n Pots
Shoot and Swing, Summer Golf and Hockey Camp-Junior
Shoot and Swing, Summer Golf and Hockey Camp-Senior
Shoot and Swing, Summer Golf and Hockey Camp-Tyke

Program Appendix

Camp Category - G- Busing and Before/After care

After Care - Museum March Break
After Care - Museum Summer Camp
Before and After Care - Holiday Art Camp
Before and After Care - Holiday Camp
Before and After Care - March Break
Before and After Care - March Break Studio Art Camp
Before and After Care - P.A. Day Art Camp
Before and After Care - P.A. Day Camp
Before and After Care - Summer Camps
Queen Elizabeth Park - Camp Bus 1
Queen Elizabeth Park - Camp Bus 2
One on One support -Additional fee added to Camp registration based on category

Service Area - Seniors

Senior Category A

Bridge
Lecture Series

Senior Category B

Pickleball

Senior Category C

Art
Drawing
Painting
Music Lessons
Languages

Senior Category D

Fitness
Tai Chi
Yoga
Dance

Senior Category E

Pilates

Senior Category F

Computer Lessons

Seniors Category G

Workshops

Program Appendix

Cultural Programs

Culture Category A

All about Minecraft - Child
Beat Making and Djing - Child
Beat Making and Djing - Summer Studio Child
Beat Making and Djing - Summer Studio Youth
Beat Making and Djing - Youth
Beat Making and Djing Workshop - Child
Bookbinding Workshop - Youth
Bookbinding Workshop (Parented) - Child
Clay Easter Egg Cups Workshop (Parented) - Child
Clay Hallowe'en Lanterns Workshop (Parented) - Child
Clay Kids Senior Summer Studio
Clay Ornaments Workshop (Parented) - Child
Clay Halloween Lanterns Workshop (Parented) - Child
Clay Eatser Egg Workshop (Parented) - Child
Clay Sculpting - Youth
Clay Sculpting Junior
Clay Sculpting Senior
Clay Sculpting Studio - Child
Clay Summer Patio Food Platter Workshop (Parented) - Child
Crafty Kids Summer Studio
Digital - 3D Printing Child
Digital - 3D Printing Youth
Digital - 3D Printing Workshop Youth
Digital - Graphic Design Summer Studio Youth
Digital - Graphic Design Youth
Digital - Photography Child
Digital - Photography Youth
Digital - Website Design Youth
Digital - Website Design Summer Studio Youth
Digital - Website Design Child
Digital Discoveries
Drawing - Anime and Manga Senior
Drawing - Anime and Manga Youth
Drawing - Cartooning and Caricature Junior
Drawing - Cartooning and Caricature Senior
Drawing - Cartooning and Zines Workshop Child
Drawing - Classical Animation Youth
Drawing and Painting Junior
Drawing and Painting Level 1 Child
Drawing and Painting Level 1 Youth
Drawing and Painting Level 2 Child
Drawing and Painting Level 2 Youth
Drawing and Painting Junior
Drawing and Painting Senior
Drawing and Painting Senior Summer Studio
Drawing and Painting Summer Studio Junior
Drawing and Painting Summer Studio Youth
Fashion Designer Summer Studio Youth

Program Appendix

Film Making - Child
Film Making - Youth
Fun with Fibre
Music - Glee Club
Music - Record a Cover Song Workshop
Music - Steel Pan
Painting Pet Portraits Workshop (Parented) - Child
Paper Crafting
Photoshop, Powerpoint and Publisher Child
Printmaking Holiday Cards Workshop Child
Printmaking Level 1 - Child
Printmaking Level 1 - Youth
Printmaking Valentines Cards Workshop (Parented) - Child
Sewing - Level 1 Child
Sewing - Level 1 Youth
Sewing - Level 2 Child
Sewing - Level 2 Youth
Wood Wobot Holiday Ornaments Workshop Child
Woodworking - Level 1 Youth
Woodworking - Level 2 Youth
Woodworking - Summer Studio Child
Woodworking - Summer Studio Youth
Woodworking Child
Yarn Untangled
Culture Category B
Art Adventures
Art Adventures Summer Studio
Art Adventures Workshop
Art Explorers
Art Explorers Summer Studio
Art Explorers Workshop
Clay Adventures
Clay Explorers
Clay Explorers Summer Studio
Kids and Crafts

Program Appendix

Culture Category C

Bookbinding Level 1 - Adult
Bookbinding Level 2 - Adult
Ceramics - Friday Night Work Week Wind Down
Clay Basics 1
Clay Basics 2
Clay Ornaments Workshop
Clay Patio Planter Workshop Adult
Clay Wheel Throwing
Design - Residential Landscape
Design - Wreath Making Workshop
Digital - 3D Printing Workshop Adult
Digital - Photography Level 1
Digital - Photography Level 2
Drawing - Level 1 Adult
Drawing - Level 2 Adult
Drawing - The Figure Workshop
Drawing with Pastels - Friday Night Work Week Wind Down
Drawing and Painting Level 1
Drawing and Painting Level 2
Fibre Arts - Knitting Workshop Adult
Fibre Arts - Knitting Level 1 Adult
Fibre Arts - Friday Night Work Week Wind Down Adult
Monogram Embroidery Workshop
Painting - Friday Night Work Week Wind Down
Painting - Level 1 Adult
Painting - Level 2 Adult
Printmaking Level 1
Printmaking Level 2
Sewing - Level 1 Adult
Sewing - Level 2 Adult
Wood Carving - Friday Night Work Week Wind Down
Woodworking - Friday Night Work Week Wind Down
Woodworking - Level 1 Adult
Woodworking - Level 2 Adult
Woodworking - Outdoor Furniture Bench Adult
Woodworking - Tablesaw Workshop Adult
Woodworking Holiday Gifts

Program Appendix

Culture Category D

Culinary Collage Child
Culinary Collage Youth
Culinary Collage
Holiday Baking Workshop Youth
Holiday Baking Workshop Child
Pasta Making from Scratch - Child
Pasta Making from Scratch - Adult
Valentines Baking Workshop (Parented) - Child
Valentines Baking Workshop Youth
Baking Bonanza Summer Studio Child
Baking Bonanza Summer Studio Youth
Baking Bonanza Adult

Youth

Youth Category A

S.T.A.R.

Youth Category B

Bike Maintenance and Repair Workshop
Employment Readiness
Junior Engineers Workshop - Child
Junior Engineers Workshop - Youth

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cost Recovery - The cost recovery for each service is either at or near the 100% target.											
Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min)	per person	Y	N/A	N/A	\$44.45	\$5.78	\$50.23	Jan-20	NEW	NEW	NEW
Personal Training: 1 visit (60 min)	per person	Y	\$55.34	\$57.50	\$59.25	\$7.70	\$66.95	Jan-20	2019	\$1.75	3.0%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$49.81	\$51.75	\$53.35	\$6.94	\$60.29	Jan-20	2019	\$1.60	3.1%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	\$41.95	\$43.75	\$45.00	\$5.85	\$50.85	Jan-20	2019	\$1.25	2.9%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$47.04	\$48.95	\$50.35	\$6.55	\$56.90	Jan-20	2019	\$1.40	2.9%
Personal Training: 1 visit (30 min)	per person	Y	\$38.74	\$40.25	\$41.50	\$5.40	\$46.90	Jan-20	2019	\$1.25	3.1%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	\$34.86	\$36.25	\$37.35	\$4.86	\$42.21	Jan-20	2019	\$1.10	3.0%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	\$32.93	\$34.21	\$35.30	\$4.59	\$39.89	Jan-20	2019	\$1.09	3.2%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	\$36.81	\$38.25	\$39.50	\$5.14	\$44.64	Jan-20	2019	\$1.25	3.3%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$33.14	\$34.50	\$35.55	\$4.62	\$40.17	Jan-20	2019	\$1.05	3.0%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$31.29	\$32.50	\$33.60	\$4.37	\$37.97	Jan-20	2019	\$1.10	3.4%
COPD 10-visit Pass	per person	Y	\$41.28	\$43.00	\$44.30	\$5.76	\$50.06	Jan-20	2019	\$1.30	3.0%
Nutrition – Initial Consultation	per person	Y	\$117.98	\$122.75	\$126.50	\$16.45	\$142.95	Jan-20	2019	\$3.75	3.1%
Nutrition - Follow-up Visit	per person	Y	\$69.56	\$72.50	\$74.75	\$9.72	\$84.47	Jan-20	2019	\$2.25	3.1%
Nutrition – Specialized Meal Plan	per person	Y	\$46.91	\$49.00	\$50.50	\$6.57	\$57.07	Jan-20	2019	\$1.50	3.1%
Nutrition – Private Consultation (30 minute)	per person	Y	\$46.91	\$49.00	\$50.50	\$6.57	\$57.07	Jan-20	2019	\$1.50	3.1%
Nutrition – Private Consultation (60 minute)	per person	Y	\$69.56	\$72.50	\$74.75	\$9.72	\$84.47	Jan-20	2019	\$2.25	3.1%

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Nutrition – Private Consultation (90 minute)	per person	Y	\$117.98	\$122.75	\$126.50	\$16.45	\$142.95	Jan-20	2019	\$3.75	3.1%
Nutrition – 6-visit Nutritional Program Package	per person	Y	\$68.90	\$71.75	\$74.00	\$9.62	\$83.62	Jan-20	2019	\$2.25	3.1%
Private Racquet Lesson: 1 visit - Child (45 minutes)	per person	N	\$41.46	\$43.00	\$44.30	N/A	\$44.30	Jan-20	2019	\$1.30	3.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Child (45 minutes)	per person	N	\$37.28	\$38.75	\$39.90	N/A	\$39.90	Jan-20	2019	\$1.15	3.0%
Semi-Private Racquet Lesson: 1 visit - Child (45 minutes)	per person	N	\$29.60	\$30.75	\$31.75	N/A	\$31.75	Jan-20	2019	\$1.00	3.3%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visit) - Child (45 minutes)	per person	N	\$26.64	\$27.75	\$28.60	N/A	\$28.60	Jan-20	2019	\$0.85	3.1%
Private Racquet Lesson: 1 visit - Youth (45 minutes)	per person	Y	\$41.46	\$43.00	\$44.30	\$5.76	\$50.06	Jan-20	2019	\$1.30	3.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (45 minutes)	per group	Y	\$37.31	\$38.75	\$39.90	\$5.19	\$45.09	Jan-20	2019	\$1.15	3.0%
Semi-Private Racquet Lesson: 1 visit - Youth (45 minutes)	per person	Y	\$29.60	\$30.75	\$31.75	\$4.13	\$35.88	Jan-20	2019	\$1.00	3.3%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (45 minutes)	per person	Y	\$26.64	\$27.75	\$28.60	\$3.72	\$32.32	Jan-20	2019	\$0.85	3.1%
Private Racquet Lesson: 1 visit - Adult (45 minutes)	per person	Y	\$41.46	\$43.00	\$44.30	\$5.76	\$50.06	Jan-20	2019	\$1.30	3.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Adult (45 minutes)	per person	Y	\$37.31	\$38.95	\$39.90	\$5.19	\$45.09	Jan-20	2019	\$0.95	2.4%
Semi-Private Racquet Lesson: 1 visit - Adult (45 minutes)	per person	Y	\$29.60	\$30.75	\$31.75	\$4.13	\$35.88	Jan-20	2019	\$1.00	3.3%
Semi-Private Racquet Lessons: 5 visits - Adult (45 minutes)	per person	Y	\$26.64	\$27.75	\$28.60	\$3.72	\$32.32	Jan-20	2019	\$0.85	3.1%
Private Racquet Lesson: 1 visit - Child (60 minutes)	per person	N	\$55.28	\$57.50	\$59.25	N/A	\$59.25	Jan-20	2019	\$1.75	3.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Child (60 minutes)	per person	N	\$49.74	\$51.75	\$53.30	N/A	\$53.30	Jan-20	2019	\$1.55	3.0%
Semi-Private Racquet Lesson: 1 visit - Child (60 minutes)	per person	N	\$39.46	\$41.00	\$42.25	N/A	\$42.25	Jan-20	2019	\$1.25	3.0%

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Child (60 minutes)	per person	N	\$35.52	\$37.00	\$38.00	N/A	\$38.00	Jan-20	2019	\$1.00	2.7%
Private Racquet Lesson: 1 visit - Youth (60 minutes)	per person	Y	\$55.28	\$57.50	\$59.25	\$7.70	\$66.95	Jan-20	2019	\$1.75	3.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (60 minutes)	per person	Y	\$49.74	\$51.75	\$53.30	\$6.93	\$60.23	Jan-20	2019	\$1.55	3.0%
Semi-Private Racquet Lesson: 1 visit - Youth (60 minutes)	per person	Y	\$39.46	\$41.00	\$42.25	\$5.49	\$47.74	Jan-20	2019	\$1.25	3.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Youth (60 minutes)	per person	Y	\$35.52	\$37.00	\$38.00	\$4.94	\$42.94	Jan-20	2019	\$1.00	2.7%
Private Racquet Lesson: 1 visit - Adult (60 minutes)	per person	Y	\$55.28	\$57.50	\$59.25	\$7.70	\$66.95	Jan-20	2019	\$1.75	3.0%
Private Racquet Lessons: 1 visit (sold as 5 visits) - Adult (60 minutes)	per person	Y	\$49.74	\$51.75	\$53.30	\$6.93	\$60.23	Jan-20	2019	\$1.55	3.0%
Semi-Private Racquet Lesson: 1 visit - Adult (60 minutes)	per person	Y	\$39.46	\$41.00	\$42.25	\$5.49	\$47.74	Jan-20	2019	\$1.25	3.0%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) - Adult (60 minutes)	per person	Y	\$35.52	\$37.00	\$38.00	\$4.94	\$42.94	Jan-20	2019	\$1.00	2.7%
Semi-Private Personal Training and Racquet lessons consist of 2 or 3 people. Each person is required to purchase admission to semi-private lessons											
Racquet lessons include squash, racquetball, tennis and badminton											
10% discount on 5 visit items, 15% discount on 10 visit items											

Department: ServiceOakville
Key Business: Town Souvenirs
Service Area: Various Sales

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cost Recovery - 100% Cost Recovery											
Umbrellas	each	Y	\$14.28	\$16.24	\$16.24	\$2.11	\$18.35	Feb-19	2014	\$0.00	0.0%
Cross Pens	each	Y	\$35.16	\$35.16	\$35.16	\$4.57	\$39.73	Feb-15	2012	\$0.00	0.0%
Ceramic Mugs	each	Y	\$4.92	\$4.92	\$4.92	\$0.64	\$5.56	Jan-18	2014	\$0.00	0.0%
Flags (36 X 72)	each	Y	\$43.47	\$43.47	\$43.47	\$5.65	\$49.12	Jan-18	2012	\$0.00	0.0%
Hooded Sweats - Adult	each	Y	\$29.79	\$33.27	\$33.27	\$4.33	\$37.60	Feb-19	2018	\$0.00	0.0%
Faux Leather Journal Cover	each	Y	\$23.48	\$23.48	\$23.48	\$3.05	\$26.53	Jan-12	2012	\$0.00	0.0%
Ball Cap	each	Y	\$10.27	\$12.25	\$12.25	\$1.59	\$13.84	Feb-19	2018	\$0.00	0.0%
Golf Balls	each	Y	\$12.46	\$12.46	\$12.46	\$1.62	\$14.08	Jan-17	2012	\$0.00	0.0%
3-D Laser Etch Crystal Cubes	each	Y	\$14.54	\$14.54	\$14.54	\$1.89	\$16.43	Jan-14	2014	\$0.00	0.0%
T-shirt - Navy	each	Y	\$12.97	\$13.17	\$13.17	\$1.71	\$14.88	Feb-19	2017	\$0.00	0.0%
T-shirt - White	each	Y	\$12.97	\$13.17	\$13.17	\$1.71	\$14.88	Feb-19	2017	\$0.00	0.0%
Quill Pen with dome	each	Y	\$20.09	\$20.09	\$20.09	\$2.61	\$22.70	Jan-15	2012	\$0.00	0.0%
Crew Neck Sweatshirts	each	Y	\$23.13	\$22.69	\$22.69	\$2.95	\$25.64	Feb-19	2014	\$0.00	0.0%
Zip Knit Sweaters with Logo	each	Y	\$41.99	\$41.99	\$41.99	\$5.46	\$47.45	Sep-15	2015	\$0.00	0.0%
Golf Shirt - Aqua	each	Y	\$28.73	\$28.73	\$28.73	\$3.73	\$32.46	Jun-17	2017	\$0.00	0.0%
Stainless Water Bottles - Blue	each	Y	\$11.29	\$11.29	\$11.29	\$1.47	\$12.76	May-17	2017	\$0.00	0.0%
Stormtech Jackets	each	Y	\$37.85	\$37.85	\$37.85	\$4.92	\$42.77	Feb-17	2017	\$0.00	0.0%
Men's Navy Golf Shirt	each	Y	\$32.95	\$32.95	\$32.95	\$4.28	\$37.23	May-18	2018	\$0.00	0.0%
Sonata Ball Point Pens	each	Y	N/A	\$2.89	\$2.89	\$0.38	\$3.27	Oct-19	2019	\$0.00	0.0%

Department: Oakville Transit
Key Business: Transit Operations
Service Area: Fares, Fare Media Sales and Charter Services - Conventional

Service Provided	Unit of Measure	HST Y/N	2018 Base Fee	2019 Base Fee	2020 Proposed Base Fee	HST \$	2020 Fee (tax included)	Effective Date MMM-YY	Last Increase	2020 over 2019 \$ Change	2020 over 2019 % Change
Cost Recovery - 29% target for 2020											
Cash Sales	per ride	N	\$3.75	\$4.00	\$4.00	N/A	\$4.00	Mar-19	2017	\$0.00	0.0%
Adult Pass	each (per month)	N	\$125.00	\$129.00	\$131.60	N/A	\$131.60	Jul-20	2019	\$2.60	2.0%
Youth Pass	each (per month)	N	\$80.00	\$82.40	\$84.05	N/A	\$84.05	Jul-20	2019	\$1.65	2.0%
Senior Pass	each (per month)	N	\$60.00	\$61.80	\$63.05	N/A	\$63.05	Jul-20	2019	\$1.25	2.0%
Presto Fare - Senior	per ride	N	\$1.90	\$1.96	\$2.00	N/A	\$2.00	Jul-20	2019	\$0.04	2.0%
GO Integration	per ride	N	\$0.75	\$0.80	\$0.80	N/A	\$0.80	Mar-19	2014	\$0.00	0.0%
Youth Freedom Pass	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-18	2012	\$0.00	0.0%
Presto Card	each	N	\$6.00	\$6.00	\$6.00	N/A	\$6.00	Jul-10	2010	\$0.00	0.0%
Presto Fare -Adult	per ride	N	\$3.00	\$3.10	\$3.16	N/A	\$3.16	Jul-20	2019	\$0.06	1.9%
Presto Fare - Youth	per ride	N	\$2.30	\$2.38	\$2.43	N/A	\$2.43	Jul-20	2019	\$0.05	2.1%
Charters	per hour	Y	\$120.00	\$120.00	\$120.00	\$15.60	\$135.60	Jan-18	2015	\$0.00	0.0%